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REPROGRAMMING ACTION - PRIOR APPROVAL

Page 1 of 6

Subject: Army & Marine Corps Military Personnel Shortfalls	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 06-24 PA
	Includes Transfer?
	Yes

Component Serial Number:			(A	mounts in The	ousands of Dolla	urs)		
Line Item		se Reflecting onal Action	Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	с	d	e	f	g	h	i

This reprogramming action is submitted for approval because it uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006. This reprogramming action transfers \$552.0 million from various Army appropriations to the Military Personnel, Army 06/06 and National Guard Personnel, Army 06/06 appropriations and \$56.0 million from the Operation and Maintenance, Marine Corps, 06/06, appropriation to the Military Personnel, Marine Corps, 06/06, appropriation. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items has previously been denied by the Congress.

FY 2006 REPROGRAMMING INCREASES	<u>3</u> :	+608,041	+482,041					
ARMY INCREASES:		+552,041	+426,041					
Military Personnel, Army 06/06		+491,313	+365,313					
Budget Activity 1: Pay and Allowances of Office	cers							
7,987,113	8,166,471	+141,203	8,307,674					
Budget Activity 2: Pay and Allowances of Enlis	sted							
17,610,680	18,085,309	+277,130	18,362,439					
		+151,130	18,236,439					
<u>ous</u>	D(C) Adj							
Budget Activity 4: Subsistence of Enlisted								
1,357,638	1,358,838	+23,486	1,382,324					
Budget Activity 5: Permanent Change of Statio	n							
1,108,835	1,249,021	+44,614	1,293,635					
Budget Activity 6: Other Military Personnel Co	osts							
282,090	599,320	+4,880	604,200					
Explanation: Due in large part to the significant undistributed reductions								
Approved (Signature and Date)		and the second s	The state of the s					

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JUL 18 2006

Subject: Army & Marine Corps Military Personnel Shortfalls	DoD Serial Number: FY 06-24 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
	0	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

(i.e., unobligated balances and 1 percent reductions) levied in the FY 2006 DoD Appropriations Act, the Military Personnel, Army appropriation has insufficient funds to complete the fiscal year.

Funds are required to restore the unexecutable, undistributed reductions. These reductions are the equivalent of not paying 25,000 soldiers for the last quarter of FY 2006, eliminating Army accession mission for the balance of FY 2006, and deferring about 3,200 PCS moves. Included in the amount above is \$22.6 million for officer Basic Allowance for Housing (BAH) costs and \$44.3 million for enlisted BAH costs.

National Guard Personnel,	+60,728			
Budget Activity 1: Reserve C	Component Train	ing and Support		
	5,122,794	5,693,018	+60,728	5,753,746

Explanation: This action restores undistributed reductions (i.e., unobligated balances and 1 percent reductions) which, if implemented, would result in unacceptable reductions to Army National Guard strength. These reductions are the equivalent of not paying 2,000 full-time soldiers for the last quarter of FY 2006. Included in the amount above is \$2.6 million for Basic Allowance for Housing (BAH) costs.

MARINE CORPS INCREASES:	<u>+56,000</u>						
Military Personnel, Marine Corps, 06/06	<u>+56,000</u>						
Budget Activity 1: Pay and Allowances of Offi	cers						
2,005,511	2,005,990	+13,033	2,019,023				
Budget Activity 2: Pay and Allowances of Enli	sted						
6,361,505	6,365,816	+34,128	6,399,944				
Budget Activity 5: Permanent Change of Station Travel							
352,910	359,910	+8,839	368,749				
			A COSC				

<u>Explanation</u>: Due in large part to the significant undistributed reductions (i.e., unobligated balances and 1 percent reductions) levied in the FY 2006 DoD Appropriations Act, the Military Personnel, Marine Corps appropriation has insufficient funds to complete the fiscal year. Failure to approve this realignment will prevent critical warfighters from receiving the entitlements they have earned

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REPROGRAMMING ACTION – PRIOR APPROVAL

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Subject: Army & Marine Corps Military Personnel Shortfalls	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 06-24 PA
** *	Includes Transfer?
	Yes

Component Serial Number:	r: (Amounts in Thousands of Dollars)							
	•	se Reflecting onal Action	Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	с	d	e	f	g	h	i

defending our nation. Funds are required to support pay and allowances for an additional 122 officer and 762 enlisted work years (including \$8.0 million for Basic Allowance for Housing (BAH) costs). Further, funding is required for increased Permanent Change of Station (PCS) moves required to meet staff goals for deployable infantry battalions. Without this realignment, servicemembers will not be in correct geographical locations to fully man infantry battalions required to deploy to support the Global War on Terror.

FY 2006 REPROGRAMMING DECREASES: -608,041 -482,041

ARMY DECREASES: -552,041 -426,041

Operation and Maintenance, Army, 06/06 -249,241

Budget Activity 1: Operating Forces

14,815,320 14,156,750 **-62,641** 14,094,109

Explanation: Funds are available from Readiness SAGs (Land Forces Operations Support \$14.9 million) and other budget activity 1 programs (\$47.741 million) as a result of cost saving measures that the Army has recently implemented. Initially, these measures were developed as the Army was awaiting passage of the supplemental. These measures have caused units to reduce and defer requirements. This action does not decrease funds for the Sustainment and Restoration Modernization (SRM) program.

Budget Activity 3: Training and Recruiting

3,513,420 3,158,434

-85,600

3,072,834

<u>Explanation</u>: Funds are available because of cost saving measures that the Army has recently implemented. Initially, these measures were developed as the Army was awaiting passage of the supplemental. These measures have caused units to reduce and defer requirements to include supplies, contracts, and civilian hires.

Subject: Army & Marine Corps Military Personnel Shortfalls

Appropriation Title: Various Appropriations

DoD Serial Number:
FY 06-24 PA
Includes Transfer?
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Component Serial Number:	: (Amounts in Thousands of Dollars)								
		ogram Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	d	e	f	g	h	i	

Budget Activity 4: Administration and Servicewide Activities

5,956,839

6,753,038

-101,000

6,652,038

<u>Explanation:</u> Funds are available because of cost saving measures that the Army has recently implemented. Initially, these measures were developed as the Army was awaiting passage of the supplemental. These measures have caused units to reduce and defer requirements and to delay over ocean transportation or to shift to slower, but less costly, methods of shipment.

Procurement, Weapons & Tracked Combat Vehicles, Army, 06/08 Budget Activity 1: Tracked Combat Vehicles M1 Abrams Tank Mod 643,916 642,651 -27,100 615,551

<u>Explanation</u>: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

Budget Activity 2: Weapons and Other Combat Vehicles
M16 Rifle 7,892 7,686 -7,000 686

<u>Explanation</u>: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

Procurement of Ammunition.	Army, 06/08		-32,000	
Budget Activity 1: Ammunitio	n		-29,000	
Rocket, Hydra 70, All Types	164,775	142,517	-9,000	133,517
CTG, 25MM, All Types	49,549	49,342	-5,000	44,342
CTG, 60MM, All Types	44,833	44,690	-5,000	39,690
81MM Mortar, All Types	122,162	121,314	-5,000	116,314
CTG, ARTY, 155MM,		2000-000-00-00-00-00-00-00-00-00-00-00-0	,	,
All Types	129,106	134,070	-5,000	129,070

<u>Explanation</u>: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

Subject: Army & Marine Appropriation Title: Vario			sonnel Sh	ortfalls		D	oD Serial Nu FY 06-24	
Appropriation Title: Vallo	us Approp	oriations					Includes T	ransfer?
Component Serial Number:			(A	mounts in Tho	usands of Dolla	irs)		
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 2: Am				port		-3,000		
		103,330		106,384		-3,000		103,384
Explanation: These fur	ada ara ba	ina rapras	rammad t	o gunnort	o higher	ami amitus it	om than th	at for
						3000		
which the funds were or	riginally a	ppropriate	d. These	procurem	ent progra	ams are s	ustained tl	rough
supplemental funds.								

Other Procurement, Army, 06/08		-236,700	<u>-142,700</u>
Budget Activity 1: Tactical and Support Vehicle	<u>s</u>	-94,000	-10,000
Family of Medium Tactical Vehicles (FMTV)			
810,834	601,334	-67,000	534,334
HAC, HASC, ar	d SASC DENIED		•
Family of Heavy Tactical Vehicles (FHTV)			
429.154	348,342	-17,000	331.342
,,	d SASC DENIED	,	331,312
HMMWV Recapitalization Program			
947,760	674,160	-10,000	664,160

Explanation: These funds are being reprogrammed to support a higher priority item than for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

Budget Activity 2: Commu	nications and Electro	onic Equipment	-74,000	
SINCGARS Family	1,029,817	764,792	-15,000	749,792
Radio, Improved High Frequency		E8		
	866,285	806,271	-8,000	798,271
Medical Comm for Combat	Casualty Care (MC4	4)		
	47,627	47,627	-5,000	42,627
Installation Info Infrastructu	re Mod Program			
	296,899	290,730	-6,000	284,730
Night Vision Devices	569,891	566,179	-20,000	546,179
•				

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				Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	с	d	e	f	g	h	i	
Mortar Fire Control Sys	stem	28,224		28,224		-10,000		18,224	
LOGTECH		74,001		72,756		-5,000		67,756	
Automated Data Proces	sing Equip	(ADPE)		0 10 V/0 1 P 10 C					
		241,110		190,137		-5,000		185,137	

<u>Explanation</u>: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

Budget Activity 3: Other Support	rt Equipment		-68,700	-58,700
Distribution Systems, Petroleum	& Water			
	101,126	65,226	-21,300	43,926
Close Combat Tactical Trainer	82,891	82,891	-10,900	71,991
Aviation Combined Arms Tactic	al Trainer (AV	CATT)		
	70,344	64,798	-13,600	51,198
Rapid Equipping Soldier Suppor	t Equipment (R	EF)		, , ,
	211,676	213,463	-12,900	200,563
Physical Security Systems (OPA:	3)——			
	109,418	109,418	-10,000	99,418

SASC DENIED

<u>Explanation</u>: These funds are being reprogrammed to support a higher priority item than that for which the funds were originally appropriated. These procurement programs are sustained through supplemental funds.

MARINE CORPS DECREASE:	<u>-56,000</u>		
Operation and Maintenance, Marine Corps, Budget Activity 1: Operating Forces	06/06	<u>-56,000</u>	
	1 105 776	5 6.000	4 2 40 == 6
4,378,492	4,405,776	-56,000	4,349,776

Explanation: As a result of higher priority, funded GWOT requirements, \$56.0 million of baseline depot maintenance is reduced due to capacity constraints.