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| Subject: Defense Integrated Military Human Resources System (DIMHRS) Appropriation Title: Operation and Maintenance, Army, 06/06; Research, Development, Test, and Evaluation, Defense-Wide, 06/07; and Research, Development, Test, and Evaluation, Defense-Wide, 05/06 | DoD Serial Number: FY 06-15 PA |
| | Includes Transfer? No |

| | | | | | | | | |
|--|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: Line Item | (Amounts in Thousands of Dollars) | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This reprogramming action is submitted for prior approval because it exceeds thresholds and uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

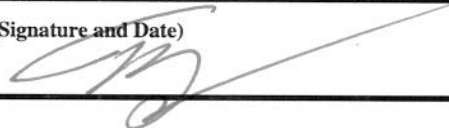
Part I transfers \$7.0 million from the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation to the Operation and Maintenance, Army, 06/06, appropriation to continue Army’s operational efforts related to the interface of Defense Integrated Military Human Resources System (DIMHRS) to current Army systems.

Part II of this action realigns \$41.2 million within the Research, Development, Test, and Evaluation, Defense-Wide, 05/06, appropriation to fund continued development efforts related to the Defense Integrated Military Human Resources System.

PART I

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|--|----------------------|
| <u>FY 2006 REPROGRAMMING INCREASE:</u> | <u>+7,000</u> |
| <u>Operation and Maintenance, Army, 06/06</u> | <u>+7,000</u> |
| Budget Activity 4: Administrative and Servicewide Activities | |
| 5,956,839 | 7,066,807 |
| | +7,000 |
| | 7,073,807 |

Explanation: The DIMHRS is critical to the success of DoD Personnel and Financial Management Transformation efforts. The additional funding is required to meet the scheduled September 2006 Army Acceptance Review milestone and to begin modification of Army’s information technology systems functionality to ensure compatibility with DIMHRS.

Approved (Signature and Date)  JUN 23 2006

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| | | | | | | | | |
|---------------------------------|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
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FY 2006 REPROGRAMMING DECREASE: **-7,000**

Research, Development, Test, and Evaluation, Defense-Wide, 06/07 **-7,000**

Budget Activity 5: System Development & Demonstration
PE 0605013BL Information Technology Development

| | | | | |
|--|--------|--------|---------------|--------|
| | 19,294 | 19,294 | -7,000 | 12,294 |
|--|--------|--------|---------------|--------|

Explanation: The Business Transformation Agency (BTA) has aligned program efforts with defined transformational goals. This has resulted in efficiencies and effectiveness in the Defense Business Sourcing Environment during FY 2006 by using available resources in the BTA.

Part II

Research, Development, Test, and Evaluation, Defense-Wide, 05/06 **-**

Budget Activity 5: System Development & Demonstration
PE 0605018SE Defense Integrated Military Human Resources System (DIMHRS)

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|--|--------|--------|----------------|--------|
| | 56,933 | 56,933 | +41,200 | 98,133 |
|--|--------|--------|----------------|--------|

Explanation: DIMHRS is critical to the success of DoD Personnel and Financial Management Transformation efforts. Completion of the DIMHRS effort will enable shutdown of multiple personnel and pay systems. The Army and Air Force have recently completed independent assessments and concluded DIMHRS can meet functional requirements with additional configuration, customization, and interfaces. The additional funding is required to meet the milestones in the rebaselined DIMHRS program.

Budget Activity 2: Applied Research **-24,200**

PE 0602383E Biological Warfare Defense

| | | | | |
|--|---------|---------|---------------|---------|
| | 159,449 | 159,444 | -5,000 | 154,444 |
|--|---------|---------|---------------|---------|

Explanation: Funds are available from contract savings in the Acceleration of Anthrax Therapeutics Program.

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| a | b | c | d | e | f | g | h | i |

Budget Activity 2: Applied Research

PE 0602702E Tactical Technology

327,564 327,564 -19,200 308,364

Explanation: Funds are available from rephasing of several laser programs.

Budget Activity 3: Advanced Technology Development

-17,000

PE 0603768E Guidance Technology

114,233 114,233 -17,000 97,233

Explanation: Funds are available from rephasing of the Multifunctional Electro-Optics for Defense of U.S. Aircraft (MEDUSA) program and cost savings in various technology programs.