

Subject: Prior Approval Reprogramming Actions – No GTA Used Appropriation Title: Various Appropriations	DoD Serial Number: FY 06-10 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

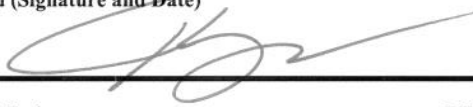
This prior approval reprogramming action is submitted for approval because it exceeds thresholds. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress. These actions **do not** use general transfer authority.

Part I realigns \$2.360 million within Other Procurement, Air Force, 04/06, appropriation to procure contract support to the Interim Contractor Support (ICS) for the Halverson loader fleet.

Part II realigns \$39.208 million within Procurement, Defense-Wide, 06/06, appropriation to support critical U.S. Special Operations Command combat mission requirements in support of the Global War on Terrorism (GWOT).

Part III transfers \$6.784 million from the Defense Working Capital Fund, Air Force appropriation to the Operation and Maintenance, Air Force, 06/06, appropriation. This action is pursuant to section 8006 of Public Law 109-148, the Department of Defense (DoD) Appropriations, 2006.

Approved (Signature and Date)



JUN 23 2006

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PART I

Other Procurement, Air Force, 04/06

Budget Activity 2: Vehicular Equipment

Halverson Loader

	30	36,863	30	36,863	+2,360	30	39,223
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Explanation: On August 16, 2005, the Air Force submitted a new start notification to Congress for Interim Contractor Support (ICS) with projected procurement funding of \$14.8 million, over a period of 30 months. The full Contractor Logistics Support (CLS) program may not be available until mid FY 2008. In order to provide sustainment support and to posture for transition to CLS, the program must convert from the current limited production support contract to an Interim Contractor Support (ICS) arrangement for the Halverson loader fleet. The Halverson Loader ICS Program includes procuring sufficient spare parts to support the Halverson Fleet, obtaining a capability to repair parts for re-issue to the field, and establishing the prime contractor as the inventory control point.

Budget Activity 6: Spares and Repair Parts

Spares and Repair Parts

	36,309		36,309	-2,360		33,949
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Explanation: Halverson Loader Spares funds are available for this unforeseen higher priority military requirement.

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PART II

Procurement, Defense-Wide, 06/08

<u>Budget Activity 2: Special Operations Command</u>					-
Emergent Critical Combat Needs Equipment					
	20,719		20,719	+39,208	59,927

Explanation: In the FY2006 Appropriations Conference Report, Congress established a new line item for Emergent Critical Combat Needs Equipment and added \$21.0 million for this effort. These funds are for the direct support of critical Combat Mission Needs requirements in support of the GWOT. This account is almost depleted; therefore, additional funds are required immediately to continue funding critical combat requirements for the Special Operations Forces fighting the war.

Budget Activity 2: Special Operations Command

C-130 Modifications	64,670		64,670	-19,610	45,060
MC-130 Air Refueling System	18,268		18,268	-17,023	1,245
Communications Equipment and Electronics	119,578		113,536	-2,575	110,961

Explanation: The AC-130U Gunship 30MM gun modification program was delayed due to integration problems with the AC-130U Gunship Plus 4 initiative. Contract award for the 30MM gun cannot be made until Plus 4 Testing has been completed, which is scheduled for May 2007. Funding within the MC-130H Air Refueling System (MCARS) for flat stackable tank procurement is not required at this time due to weight issues. Funding within the Communications Equipment and Electronics is available due to a delay in the upgrade schedule of the Multi-Band Inter/Intra Team Radio. This does not affect the portion of this line which has been designated as being of congressional interest. Due to the unexecutability of these funds, this funding will be used to fund higher priority USSOCOM GWOT requirements.

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PART III

<u>FY 2006 REPROGRAMMING INCREASE:</u>	<u>+6,784</u>
<u>Operation and Maintenance, Air Force, 06/06</u>	<u>+6,784</u>
Budget Activity 4: Administration and Servicewide Activities	
6,678,091	7,234,670
	+6,784
	7,241,454

Explanation: Air Force Working Capital Fund is transferring cash to fund the accrued leave liability existing at the time of the decapitalization of Information Security Activity Group (ISAG) from financing in the Defense Working Capital Fund, Air Force appropriation to financing in the Operation and Maintenance, Air Force appropriation. The decapitalization took place just this year. This action is based on the DoD Financial Management Regulation, Volume 11B, Chapter 2.

<u>FY 2006 REPROGRAMMING DECREASE:</u>	<u>-6,784</u>
<u>Defense Working Capital Fund, Air Force, X</u>	<u>-6,784</u>
<u>Information Service Activity Group (ISAG)</u>	<u>-6,784</u>

Explanation: Transfer of cash from Fund Balance with Treasury to Operation and Maintenance, Air Force, appropriation for the accrued leave liability existing from the decapitalization of ISAG.