

Subject: March 2006 Prior Approval Reprogramming Actions		DoD Serial Number: FY 06-08 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

These reprogramming actions are submitted for prior approval because they use general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations, 2006 and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006, or because they exceed established thresholds.

Part I transfers \$3.902 million from each of the Services Research, Development, Test, and Evaluation, 06/07, appropriations to the Operation and Maintenance, Navy, 06/06, appropriation to stand up the Joint Program Executive Office (JPEO).

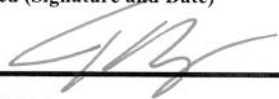
Part II transfers \$4.2 million from the Operation and Maintenance, Defense-Wide, 06/06, appropriation to the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation to support the Defense Integrated Military Human Resources System (DIMHRS).

Part III transfers \$9.0 million from the Procurement of Ammunition, Army, 06/08, appropriation and \$7.301 million from the Missile Procurement, Army, 06/08, appropriation to the Research, Development, Test, and Evaluation Army, 06/07, appropriation for the Advanced Precision Kill Weapon System (APKWS) program.

Part IV realigns \$12.996 million within the Research, Development, Test, and Evaluation Army, 05/06, appropriation to support the Surface Launched AMRAAM program.

These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Approved (Signature and Date)



APR 7 2006

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PART I

FY 2006 REPROGRAMMING INCREASE: **+11,706**

Operation and Maintenance, Navy, 06/06 **+11,706**

Budget Activity 4: Administration and Servicewide Support
4,723,436 4,777,614 **11,706** 4,789,320

FY 2006 REPROGRAMMING DECREASES: **-11,706**

Research, Development, Test, and Evaluation, Army, 06/07 **-3,902**

Budget Activity 5: System Development and Demonstration
PE 0604280A Joint Tactical Radio
139,546 139,546 **-3,902** 135,644

Research, Development, Test, and Evaluation, Navy, 06/07 **-3,902**

Budget Activity 5: System Development and Demonstration
PE 0604280N Joint Tactical Radio System – Navy (JTRS-Navy)
168,498 168,498 **-3,902** 164,596

Research, Development, Test, and Evaluation, Air Force, 06/07 **-3,902**

Budget Activity 5: System Development and Demonstration
PE 0604280F Joint Tactical Radio
81,036 81,036 **-3,902** 77,134

Explanation: On 10 March 2005, the Under Secretary of Defense for Acquisition, Technology and Logistics approved the stand up of a Joint Program Executive Office (JPEO) for the Joint Tactical Radio System (JTRS) in San Diego, California. The Navy’s Space and Naval Warfare Systems Command will serve as the host and support Command to the JPEO JTRS. This reprogramming action will provide funds for the stand up and operating expenses of the JPEO JTRS, to include facilities refurbishment, base operations, manpower, information technology equipment, training, travel and supplies.

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PART II

<u>FY 2006 REPROGRAMMING INCREASE:</u>	<u>+4,200</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 06/07</u>	<u>+4,200</u>		
<u>Budget Activity 5: System Development and Demonstration</u>			
<u>PE 0605018SE Defense Integrated Military Human Resources System (DIMHRS)</u>			
	65,090	65,090	+4,200
			69,290
<u>FY 2006 REPROGRAMMING DECREASE:</u>	<u>-4,200</u>		
<u>Operation and Maintenance, Defense-Wide, 06/06</u>	<u>-4,200</u>		
<u>Defense Human Resources Activity (DHRA)</u>			
	391,601	391,601	-4,200
			387,401

Explanation: This reprogramming action transfers the additional \$4.2 million provided in Public Law 109-148 in Operation and Maintenance, Defense-Wide, 06/06, appropriation for the DHRA/DIMHRS program to the Research, Development, Test, and Evaluation, Defense-Wide, 06/07, appropriation for proper execution, and provides for additional critical development work required to ensure the program can proceed to testing and deployment.

PART III

<u>FY 2006 REPROGRAMMING INCREASE:</u>	<u>+16,301</u>	<u>+7,301</u>
<u>Research, Development, Test, and Evaluation, Army, 06/07</u>	<u>+16,301</u>	<u>+7,301</u>
<u>Budget Activity 5: System Development and Demonstration</u>		
<u>PE 0604802A Weapons and Munitions—SDD</u>		
	105,534	114,534
		+9,000

Explanation: Funds will be used to support additional development activities required in the restructured Advanced Precision Kill Weapon system (APKWS) program.

SAC Denied

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Budget Activity 7: Operational Systems Development
 PE 0203802A Other Missile Product Improvement Programs

	18,681	18,681	+7,301	25,982
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Explanation: Funds will be used to modify the HELLFIRE II Air-to-Ground Missile System to enable use on UAV platforms. The development activities include replacing the missile attitude gyro with an Inertial Measurement Unit (IMU), developing modified digital communication link between the missile and the launcher, modifying autopilot algorithms and associated software to take advantage of the enhanced engagement envelope offered by the IMU, and fully developing, testing, and qualifying the hardware and software for materiel release. This is a **new start**.

FY 2006 REPROGRAMMING DECREASES: **-16,301** **-7,301**

Procurement of Ammunition, Army, 06/08 **-9,000**

Budget Activity 1: Ammunition
 Rocket, Hydra 70, All Types 154,775 154,775 **-9,000** 145,775

Explanation: This funding represents a Hydra 70 training rocket which is no longer being procured.

Missile Procurement, Army, 06/08 **-7,301**

Budget Activity 4: Spares and Repair Parts
 Spares and Repair Parts 19,383 19,383 **-7,301** 12,082

Explanation: Funds are provided for a higher priority requirement.

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PART IV

Research, Development, Test, and Evaluation, Army, 05/06

Budget Activity 5: System Development & Demonstration

~~PE 0604802A Weapons and Munitions – SDD~~

	161,085	160,961	+12,996	173,957
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Explanation: Funding will support Surface Launched AMRAAM (SLAMRAAM) Common Software development and testing, system integration, hardware qualification integration, and testing.

SAC Denied

Budget Activity 5: System Development & Demonstration

PE 0604819A LOSAT

	22,628	22,611	-12,996	9,615
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Explanation: Funds are excess to Line of Site – Anti Tank (LOSAT) program, which has been terminated.