

Subject: February 2006 Prior Approval Reprogramming Request Appropriation Title: Various Components' Appropriations	DoD Serial Number: FY 06-06 PA
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
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This reprogramming action is submitted for prior approval in five parts as follows:

Part I initiates a new start within the Aircraft Procurement, Air Force, 06/08, appropriation that exceeds the \$20.0 million for the effort over the first 3 years. This action realigns funds to initiate the protection of the F/A-22 Raptor Advanced Procurement - Lot 8, delivery schedule.

The following parts use general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items has been denied by the Congress previously.

Part II transfers \$7.0 million from the Research, Development, Test, and Evaluation, Defense Wide, 06/07, appropriation to the Research, Development, Test, and Evaluation, Air Force, 06/07, appropriation to continue the Airborne Warning and Control System (AWACS) Block 40/45 Integrated Architecture Behavior Model (IABM) development efforts in coordination with Single Integrated Air Picture (SIAP) Capability Drop 1.

Part III transfers \$1,204.9 million to repay accounts that were affected in reprogramming actions FY 05-46-R PA and FY 05-49 PA, both dated September 16, 2005. At the end of FY 2005, the Congress approved reprogramming funds from various Army investment programs and the Air Force's working capital fund to ensure the continuity of operations in the Army's Operation and Maintenance appropriation, which was threatened by a shortage of funds. Restoration of these funds is necessary to meet validated operational needs and sustain previously planned production rates and depot maintenance schedules. In some instances, funds are repaid to line items different from those line items that lent the FY 2005 funds because specific programs have been realigned to new line items in FY 2006 and some FY 2005 programs used below threshold authority to restore funding to lines items identified in the reprogramming actions.

Approved (Signature and Date)

APR 7 2006

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Part IV transfers \$229 million of anticipated Business Re-engineering savings to accelerate the development and fielding of a Suite of Integrated Infrared Countermeasures, which is critical force protection measures needed for the Global War on Terror (GWOT).

Part V transfers \$1.699 million from the Defense Health Program, Research, Development, Test, and Evaluation, 05/06, appropriation, to Research, Development, Test, and Evaluation, Defense-Wide, 05/06, appropriation for proper execution.

PART I

Aircraft Procurement, Air Force, 06/08 _____ -

Budget Activity 1: Combat Aircraft

F/A-22 Raptor Advanced Procurement - Lot 8

576,877	576,877	+19,600	596,477
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Explanation: Current F/A-22 acquisition strategy contains 1-year advanced procurement funding for long-lead parts and materials to protect the aircraft delivery schedule. Titanium, one of the materials procured under this effort, experienced a dramatic increase in global demand and a tightening in the supply of titanium sponge, a critical precursor to aerospace-grade titanium. Capacity is insufficient to meet this demand and is driving suppliers to place titanium orders far in advance of need dates. This change in market conditions has increased the F/A-22 advanced procurement lead times from 1 year to 2 years. This action protects the F/A-22 Lot 8 delivery schedule beginning in FY 2010.

F/A-22 Raptor Advanced Procurement - Lot 7

576,877	576,877	-19,600	557,277
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Explanation: Realigns \$19.6 million from the F/A-22 Raptor Advance Procurement, Lot 7 to initiate Lot 8. There is no impact from the loss of these funds in FY 2006 because a payback from Lot 8 is included in the FY 2007 President's Budget request.

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<u>PART II</u>								
<u>FY 2006 REPROGRAMMING INCREASE:</u>						<u>+7,000</u>		
<u>Research, Development, Test, and Evaluation, Air Force, 06/07</u>						<u>+7,000</u>		
<u>Budget Activity 5: System Development and Demonstration</u>						<u>+7,000</u>		
PE 0207443F Family of Interoperable Operational Pictures (FIOP)								
		28,880		28,880		+7,000		35,880
<u>Explanation:</u> Funds are required to develop and test software provided by the Joint Single Integrated Air Picture (SIAP) Systems Engineering Office (JSSEO) on the Airborne Warning and Control System (AWACS) Block 40/45 representative hardware and in a relevant (non-ideal) environment. Specifically, the effort includes the systems engineering required to make the JSSEO software work with the AWACS 40/45 mission software, the development and testing of software prototypes, and the development and testing of software tools required to assemble and support the final product. Without funding, the AWACS 40/45-SIAP program will not be able to support the FY 2006 and FY 2007 Defense Acquisition Board goals of clarifying the SIAP acquisition strategy and completing the joint requirements generation process.								
<u>FY 2006 REPROGRAMMING DECREASE:</u>						<u>-7,000</u>		
<u>Research, Development, Test and Evaluation, Defense Wide, 06/07</u>						<u>-7,000</u>		
<u>Budget Activity 3: Advanced Technology Development</u>						<u>-7,000</u>		
PE 0603832D8Z Joint Wargaming Simulation Management Office								
		34,372		34,372		-7,000		27,372
<u>Explanation:</u> These funds are excess to program requirements and are available to support the Collaborative Force Analysis, Sustainment and Transportation (CFAST) program.								

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Part III

Not implemented because the source was denied by the HAC and SAC.

FY 2006 REPROGRAMMING INCREASES: **+1,204,910**

Aircraft Procurement, Army, 06/08 **+61,023**

Budget Activity 1: Aircraft **+20,947**

Helicopter, Light Utility (LUH)	70,639	70,639	<u>+20,893</u>	91,532
UH-60 Blackhawk (MYP)	602,862	602,862	<u>+54</u>	602,916

Budget Activity 2: Modification of Aircraft **+39,890**

AH-64 MODS	596,243	596,243	<u>+37,585</u>	633,828
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(In FY 2006, Longbow program transferred to AH-64 Mods line.)

CH-47 Cargo Helicopter MODS

	673,326	673,326	<u>+706</u>	674,032
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Kiowa Warrior

	24,150	24,150	<u>+1,599</u>	25,749
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(This action restores funds that were below threshold to the Common Ground Equipment line in FY 2005.)

Budget Activity 4: Support Equipment and Facilities **+186**

Air Traffic Control	61,562	61,562	<u>+186</u>	61,748
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Missile Procurement, Army, 06/08 **+32,985**

Budget Activity 2: Other Missiles **+3,666**

Hellfire System Summary	79,021	79,021	<u>+2,300</u>	81,321
Guided MLRS Rocket (GMLRS)	123,174	123,174	<u>+181</u>	123,355

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<p><i>(The depot only requires restoration of \$0.181 million vice the \$0.492 million that was included in FY 05-46-R-PA. The depot also does not require funding transferred from the Advanced Precision Kill Weapon System (APKWS) (\$0.751 million) and the APKWS Advance Procurement (\$6.095 million) lines in FY 05-46-R-PA)</i></p>								
<p>High Mobility Artillery Rocket System (HIMARS)</p>								
	165,228		165,228		+1,185		166,413	
<p><i>(This action restores actual funding that was transferred; FY 05-46-R-PA requested approval to transfer \$1.401 million.)</i></p>								
<u>Budget Activity 3: Modification of Missiles</u>						+13,854		
Patriot Mods	76,393		76,393		+11,254		87,647	
<p><i>(This action restores actual funding that was transferred; FY 05-46-R-PA requested approval to transfer \$12.495 million)</i></p>								
Hellfire Modifications	-		-		+2,600		2,600	
<u>Budget Activity 4: Spares and Repair Parts</u>						+15,465		
Spares and Repair Parts	19,383		19,383		+15,465		34,848	
<p><i>(This action includes \$0.565 million that was below threshold in FY 2005.)</i></p>								
<u>Procurement of Weapons & Tracked Combat Vehicles, Army, 06/08</u>						+276,552		
<u>Budget Activity 1: Tracked Combat Vehicles</u>						+264,245		
Bradley Base Sustainment	90,556		90,556		+100,000		190,556	
Stryker	340	1,049,428	340	1,049,428	+60	+134,879	400	1,184,307
<p><i>(This action restores \$123.0 million to procure 60 Stryker vehicles and \$11.879 million that was below threshold to the Carrier Mod, Howitzer Med SP FT, and Improved Recovery Vehicle line items in FY 2005.)</i></p>								

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Improved Recovery Vehicle (M88 MOD)							
	-		-		+3,424		3,424
<i>(This action restores actual funding that was transferred; FY 05-46-R-PA requested approval to transfer \$6.087 million.)</i>							
M1 Abrams Tank (MOD)	440,916		440,916		+1,700		442,616
<i>(This action restores \$0.096 million transferred in FY 05-46-R-PA and \$1.604 million that was below threshold to the Carrier Mod, Howitzer Med SP FT, and Improved Recovery Vehicle line items in FY 2005.)</i>							
System Enhancement Program: SEP M1A2							
	-		-		+24,242		24,242
<i>(This action restores \$17.357 million transferred in FY 05-46-R-PA and \$6.885 million that was below threshold to the Carrier Mod, Howitzer Med SP FT, and Improved Recovery Vehicle line items in FY 2005.)</i>							
Budget Activity 2: Weapons and Other Combat Vehicles						+552	
Items Less Than \$5.0M (WOCV-WTCV)							
	481		481		+443		924
<i>(This action restores \$0.343 million transferred in FY 05-46-R-PA and \$0.100 million that was below threshold to the Carrier Mod, Howitzer Med SP FT, and Improved Recovery Vehicle line items in FY 2005.)</i>							
Production Base Support (WOCV-WTCV)							
	6,407		6,407		+50		6,457
Industrial Preparedness	11,006		11,006		+59		11,065
<i>(This action restores funds that were below threshold to the Carrier Mod, Howitzer Med SP FT, and Improved Recovery Vehicle line items in FY 2005.)</i>							

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Budget Activity 3: Spares and Repair Parts						+11,755		
Spares and Repair Parts		5,369		5,369		+11,755		17,124
<i>(This action restores \$8.651 million transferred in FY 05-46-R-PA and \$3.104 million that was below threshold to the Carrier Mod, Howitzer Med SP FT, and Improved Recovery Vehicle line items in FY 2005.)</i>								
Procurement of Ammunition, Army, 06/08						+81,339		
Budget Activity 1: Ammunition						+77,114		
CTG, 9MM, All Types		3,965		3,965		+100		4,065
120MM Tank Tactical, All Types	53,004			53,004		+7,463		60,467
<i>(This action restores funds that were below threshold to the Ammunition Peculiar Equipment; the Grenades, All Types; and the CTG, Arty, 105MM, All Types, line items in FY 2005.)</i>								
CTG, Arty, 105MM, All Types		41,311		41,311		+5,068		46,379
<i>(This action restores actual funding that was transferred; FY 05-46-R-PA requested approval to transfer \$5.284 million.)</i>								
CTG, Arty, 155MM, All Types	124,867			124,867		+6,197		131,064
Mine, Clearing Charge, All Types	4,584			4,584		+87		4,671
Demolition Munitions, All Types	40,308			40,308		+17,164		57,472
Grenades, All Types	53,397			53,397		+19,517		71,914
<i>(This action restores actual funding that was transferred; FY 05-46-R-PA requested approval to transfer \$23.179 million.)</i>								
Signals, All Types		142,292		142,292		+7,788		150,080
Simulators, All Types		12,276		12,276		+9,791		22,067

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Ammo Components, All Types		8,678		8,678		+1,337		10,015
Items Less Than \$5M		5,430		5,430		+1,429		6,859
Ammunition Peculiar Equipment	20,734		20,734			+1,173		21,907
(This action restores actual funding that was transferred; FY 05-46-R-PA requested approval to transfer \$4.758 million.)								
Budget Activity 2: Ammunition Production Base Support						+4,225		
Layaway of Industrial Facilities		344		344		+16		360
Maintenance of Inactive Facilities	5,784		5,784			+289		6,073
Conventional Ammo Demil	103,330		103,338			+3,920		107,250
Other Procurement, Army, 06/08						+303,011		
Budget Activity 1: Tactical and Support Vehicles						+220,208		
Family of Medium Tactical Vehicles (FMTV)								
		441,694		441,694		+56,000		497,694
Family of Heavy Tactical Vehicles (FHTV)								
		236,633		236,633		+33,551		270,184
Armored Security Vehicle (ASV)	76,287		76,287			+130,000		206,287
Modification of In-Service Equipment								
		61,507		61,507		+657		62,164
Budget Activity 2: Communications and Electronics Equipment						+63,550		
Defense Satellite Communications System (SPACE)								
		64,155		64,155		+2,136		66,291
Information System Security	71,523		71,523			+4,367		75,890

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<i>(This action restores funds that were below threshold to the Tactical Operations Centers; the Adv FA Tac Data Sys/EFF Ctrl Sys; the Combat Support Medical; and the Integrated Family of Test Equipment line items in FY 2005.)</i>								
JTT/CIBS-M (TIARA)		9,740		9,740		+7,900		17,640
Prophet Ground (TIARA)		96,536		96,536		+23,000		119,536
Profiler		4,808		4,808		+2,000		6,808
Mod of In-Svc Equip (Tac Surv)	21,904			21,904		+8,100		30,004
Mod of In-Svc Equip (Fire Finder Radar)		17,804		17,804		+4,100		21,904
<i>(In FY 2005, Fire Finder Radar was included in the Mod of In-Svc Equip (TAC Surv) line item; beginning in FY 2006, the program was identified separately.)</i>								
Battle Command Sustainment Support System		10,013		10,013		+5,046		15,059
<i>(This action restores funds that were below threshold to the Tactical Operations Centers; the Adv FA Tac Data Sys/EFF Ctrl Sys; the Combat Support Medical; and the Integrated Family of Test Equipment line items in FY 2005.)</i>								
Bridge to Future Networks	237,207			237,207		+2,500		239,707
<i>(This action restores funds that were below threshold to the Tactical Operations Centers; the Adv FA Tac Data Sys/EFF Ctrl Sys; the Combat Support Medical; and the Integrated Family of Test Equipment line items in FY 2005.)</i>								
Single Army Logistics Enterprise	64,208			64,208		+657		64,865
<i>(This action restores funds that were below threshold to the Tactical Operations Centers; the Adv FA Tac Data Sys/EFF Ctrl Sys; the Combat Support Medical; and the Integrated Family of Test Equipment line items in FY 2005.)</i>								

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Automated Data Processing		148,433		148,433		+3,744		152,177
(This action restores funds that were below threshold to the Tactical Operations Centers; the Adv FA Tac Data Sys/EFF Ctrl Sys; the Combat Support Medical; and the Integrated Family of Test Equipment line items in FY 2005.)								
Budget Activity 3: Other Support Equipment						+19,253		
Land Warrior		35,277		35,277		+22		35,299
(This action restores funds that were below threshold to the Tactical Operations Centers; the Adv FA Tac Data Sys/EFF Ctrl Sys; the Combat Support Medical; and the Integrated Family of Test Equipment line items in FY 2005.)								
Distribution Systems, Petroleum and Water		59,477		59,477		+13,089		72,566
Shop Eq Contract Maintenance Truck MTD		8,134		8,134		+6,025		14,159
Generators and Associated Equip		42,648		42,648		+62		42,710
Integrated Family of Test Equipment (IFTE)		21,483		21,483		+40		21,523
(Depot only requires restoration of \$0.040 million vice the \$0.055 million that was included in FY 05-46-R-PA. The depot also does not require funding transferred from the Radio, Improved HF Family) (\$0.123 million); the Building Pre-Fab, Relocatable (\$22.4 million); Tactical Operations Centers (\$11.630 million); Adv FA TAC Data Sys/Eff Ctrl Sys (\$4.684 million); the Kit, Standard Teleoperating (\$1.987 million); and the Medical Combat Support (\$0.022 million) lines in FY 05-46-R-PA)								

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Test Equipment Modernization		464		464		+15		479
<i>(This action restores funds that were below threshold to the Tactical Operations Centers; the Adv FA Tac Data Sys/EFF Ctrl Sys; the Combat Support Medical; and the Integrated Family of Test Equipment line items in FY 2005.)</i>								
<p><u>Explanation:</u> Part III of this reprogramming action restores funds to various procurement line items that were reprogrammed at the end of FY 2005 to finance critical funding shortfalls in the Operation and Maintenance, Army appropriation. These funds are needed to meet validated operational needs and sustain previously planned production rates and depot maintenance schedules.</p>								
<u>Research, Development, Test, and Evaluation, Army, 06/07</u>						<u>+295,000</u>		
Budget Activity 5: System Development and Demonstration						<u>+295,000</u>		
PE 0604645A Armored Systems Modernization (ASM)-SDD								
		2,785,829		2,785,829		+115,000		2,900,829
Budget Activity 5: System Development and Demonstration								
PE 0604647A Non-Line of Sight Cannon								
		148,387		148,387		+180,000		328,387
<p><u>Explanation:</u> This action restores funds needed to finance potential termination costs under the Future Combat Systems (FCS) program contract. These funds can also be used for Non-Line of Sight Cannon/ Manned Ground Vehicle common items.</p>								
<u>Defense Working Capital Fund, Air Force, X</u>						<u>+155,000</u>		
<p><u>Explanation:</u> This action restores funds to the Air Force Working Capital Fund that were temporarily transferred to the Operation and Maintenance, Army appropriation to finance critical global war on terror requirements at the end of FY 2005 in FY 05-45 PA .</p>								
<u>FY 2006 REPROGRAMMING DECREASES:</u>						<u>-1,204,910</u>		
<u>Operation and Maintenance, Army, 06/06</u>						<u>-1,204,910</u>		
<u>Budget Activity 1: Operating Forces</u>								

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14,815,320 15,021,400 -745,534 14,275,866

Budget Activity 3: Training and Recruiting

3,513,420 3,513,420 -167,958 3,345,462

Budget Activity 4: Administrative and Servicewide Activities

5,956,839 6,168,527 -291,418 5,877,109

Explanation: Funds are returned to the Army's investment accounts and the Air Force's working capital fund per agreement with Congress to repay these accounts that provided funding at the end of FY 2005 so that the Army could finance high priority operational requirements supporting the GWOT. As the entire Army benefited from this reprogramming, the repayment is spread across the three largest budget activities. These funds will come from budget activity groups other than those related to Sustainment, Restoration, and Modernization (SRM), and so it will not affect services or operations in those areas. Source of funds will be Tactical Unit Mission and Operating Tempo accounts. This is a temporary financing action to meet urgent theater requirements and will be returned to Operation and Maintenance, Army appropriation through a subsequent reprogramming when the FY 2006 Supplemental appropriation becomes available.

HAC and SAC Denied

PART IV

FY 2006 REPROGRAMMING INCREASE: **+229,000**

Aircraft Procurement, Army, 06/08 **+229,000**

Budget Activity 4: Support Equipment and Facilities **+229,000**

ASE Infrared CM	209,252	209,252	<u>+229,000</u>	438,252
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Explanation: Funding required for accelerated development and fielding of a Suite of Integrated Infrared Countermeasures (SIIRCM) which includes the Common Missile Warning System and Improved Countermeasure Munitions Dispenser and a multi-band LASER Jammer. This funding will accomplish the following: 1) Complete "5th sensor" NRE work for the AH-64 and install on 140 a/c, 2) Complete 70 A-kit installs on AH-64's for the OIF5 / OEF7 rotation, 3) Completes A-kit installs on UH-60 and AH-64 aircraft. Funding is required to buy 135 additional CMWS B-Kits produced in

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FY06 as a result of the acceleration to equip our deployed aircraft as soon as possible. Production will be accelerated from 20/mo to 40/mo by July 06. Failure to fund these efforts could place aircrews, senior Army leadership and combat aircraft platforms at high risk during the conduct of GWOT operations.								
<u>FY 2006 REPROGRAMMING DECREASES:</u>						<u>-229,000</u>		
<u>Aircraft Procurement, Army, 06/08</u>						<u>-32,742</u>		
<u>Budget Activity 1: Aircraft Helicopter, Light Utility (LUH)</u>						<u>-10,457</u>		
	70,639		91,532		-1,820		89,712	
UH-60 Black Hawk (MYP)	602,862		602,916		-8,637		594,279	
<u>Budget Activity 2: Modification of Aircraft AH-64 MODS</u>						<u>-18,566</u>		
	596,243		633,828		-9,000		624,828	
CH-47 Cargo Helicopter MODS	673,326		674,032		-8,262		665,770	
Aircraft Long Range MODS	768		768		-149		619	
Airborne Avionics	92,566		92,566		-1,058		91,508	
GATM – Rotary Wing Aircraft	24,150		25,749		-97		25,652	
<u>Budget Activity 4: Support Equipment and Facilities Aircraft Survivability Equipment</u>						<u>-3,719</u>		
	11,200		11,200		-1,608		9,592	
Airborne Command and Control	27,678		27,678		-1,000		26,678	

Subject: February 2006 Prior Approval Reprogramming Request						DoD Serial Number: FY 06-06 PA		
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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Avionics Support Equipment		3,372		3,372		-88		3,284
Common Ground Equipment		61,993		61,993		-644		61,349
Air Traffic Control		61,562		61,748		-379		61,369
<u>Missile Procurement, Army, 06/08</u>						<u>-26,333</u>		
<u>Budget Activity 2: Other Missiles</u>						<u>-18,355</u>		
Patriot System Summary		483,260		483,260		-10,313		472,947
Surface Launched AMRAAM								
System Summary		19,061		19,061		- 236		18,825
Javelin System Summary		56,880		56,880		- 1,149		55,731
TOW 2 System Summary		57,177		57,177		- 375		56,802
Guided MLRS Rocket (GMLRS)	123,174		123,355			- 1,619		121,736
High Mobility Artillery Rocket System (HIMARS)		165,228		166,413		- 3,515		162,898
Army Tactical Missile System Summary		57,689		57,689		- 1,148		56,541
<u>Budget Activity 3: Modification of Missiles</u>						<u>-154</u>		
ITAS/TOW Mods		9,461		9,461		-154		9,307
<u>Budget Activity 4: Spares and Repair Parts</u>						<u>-5,096</u>		
Spares and Repair Parts		19,383		34,848		-5,096		29,752

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 5: Support Equipment and Facilities						-2,728		
Air Defense Targets	6,075		6,075			-2,728		3,347
Procurement of Weapons Tracked Combat Vehicles, Army, 06/08						-15,493		
Budget Activity 1: Tracked Combat Vehicles						-11,162		
Stryker		1,049,438		1,184,307		-4,395		1,179,912
M1 Abrams Tank (MOD)		440,916		442,616		-2,965		439,651
BFVS Series (MOD)		66,363		66,363		-3,802		62,561
Budget Activity 2: Weapons and Other Combat Vehicles						-4,331		
5.56 Carbine M4		66,162		66,162		-83		66,089
Medium Machine Guns (MODS)		15,994		15,994		-182		15,812
Squad Automatic Weapons (MOD)		7,553		7,553		-80		7,473
Modifications Less Than \$5.0M (WOCV-WTCV)		5,077		5,077		-132		4,945
Small Arms Equipment (Soldier Enhancement Program)		10,113		10,113		-133		9,980
M4 Carbine MODS		89,618		89,618		-2,243		87,375
Mark-19 Modifications		5,371		5,371		-383		4,988

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
M16 Rifle		7,892		7,892		-206		7,686
M16 Rifle MODS		11,533		1,533		-51		11,482
Grenade Launcher, Auto, 40MM, MK19-3		8,598		8,598		-224		8,374
Armor Machine Gun, 7.62MM M240 Series		31,958		31,958		-364		31,594
Machine Gun, 5.56MM (SAW)		3,579		3,579		-2		3,577
M107, CAL .50, Sniper Rifle		10,527		10,527		-248		10,279
<u>Procurement of Ammunition, Army, 06/08</u>						<u>-12,411</u>		
<u>Budget Activity 1: Ammunition</u>						<u>-11,275</u>		
CTG, 5.56mm, All Types	170,453		170,453			-951		169,502
CTG, 7.62mm, All Types	95,280		95,280			-502		94,778
CTG, 9mm, All Types	3,965		4,065			-29		4,036
CTG. 50 CAL, All Types	123,567		123,567			-735		122,832
CTG, 25mm, All Types	30,550		30,550			-207		30,343
CTG, 30mm, All Types	37,381		37,381			-118		37,263
CTG, 40mm, All Types	176,165		176,165			-953		175,212

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
60mm Mortar, All Types		14,163		14,163		-143		14,020
81mm Mortar, All Types		54,693		54,693		-848		53,845
CTG, Mortar, 120mm, All Types		60,714		60,714		-626		60,088
CTG Tank 105mm, All Types		29,028		29,028		-196		28,832
120mm Tank Training, All Types		143,148		150,611		-970		149,641
CTG, Tank, 120mm Tactical, All Types		53,004		53,004		-353		52,651
CTG ARTY 75mm All Types	2,216			2,216		-22		2,194
CTG ARTY 105mm All Types	41,311			46,379		-416		45,963
CTG ARTY 155mm All Types	124,867			131,064		-1,233		129,831
Modular Artillery Charge System (MACS)		82,453		82,453		-676		81,777
Artillery Fuzes, All Types		22,619		22,619		-228		22,391
Mine Training, All Types		227		227		-1		226
Mines (Conventional), All Types		3,955		3,955		-9		3,946

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Mine, Clearing Charge, All Types		4,584		4,671		-17		4,654
Antipersonnel Landmine Alternatives		27,502		27,502		-54		27,448
Shoulder Fired Rockets, All Types		12,705		2,705		-81		12,624
Demolition Munitions, All Types		40,308		57,472		-310		57,162
Grenades, All Types		52,397		71,914		-633		71,281
Signals, All Types		142,292		150,080		-276		149,804
Simulators, All Types		12,276		22,067		-141		21,926
AMMO Components, All Types		8,678		10,015		-5		10,010
NON-Lethal Ammunition, All Types		18,532		18,532		-493		18,039
CAD / PAD, All Types		2,563		2,563		-33		2,530
Items Less Than \$5 Million		5,430		6,859		-16		6,843
Budget Activity 2: Ammunition Production Base						-1,136		
Maintenance of Inactive Facilities		5,784		6,073		-270		5,803
Conventional Ammo Demilitarization		103,330		107,250		-866		106,384

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Other Procurement, Army, 06/08					-67,682			
Budget Activity 1: Tactical and Support Vehicles					-812			
Family of Heavy Tactical Vehicles (FHTV)								
	236,633		270,184			-812		296,372
Budget Activity 2: Communications and Electronics Equipment					-47,282			
Air and Missile Defense Planning and Control System (AMD PCS)								
	103,633		103,633			-759		102,863
SINCGARS Family								
	499,823		499,823			-25		499,798
Combat Survivor Evader Locator (CSEL)								
	16,660		16,660			-15		16,645
ADV FA TAC DATA SYS/EFF CTRL SYS (AFATDS/ECS)								
	26,671		26,671			-1,462		25,209
Night Vision Devices								
	391,718		391,718			-3,712		388,006
Light Weight Technical Fire Direction System (LWTFDS)								
	2,941		2,941			-95		2,846
Radio, Improved HF Family								
	608,619		608,619			-14		608,605
Tactical Internet Manager								
	16,752		16,752			-509		16,243
Joint Network Management System (JNMS)								
	11,738		11,738			-378		11,360

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Tactical Unmanned Aerial Vehicle (TUAV)		202,647		202,647		-1,133		201,514
TSEC-Army Key Management System (AKMS)		2,957		2,957		-130		2,827
Night Vision Thermal Weapon Sight		145,654		145,654		-3,750		141,904
Army Global Command and Control System (AGCCS)		18,130		18,130		-637		17,493
Maneuver Control System (MCS)		73,948		73,948		-729		73,219
Bridge to Future Networks		237,207		239,707		-1,313		238,394
Defense Satellite Communications System (SPACE)		64,155		66,291		-298		65,993
Automated Data Processing Equipment		148,433		152,177		-773		151,404
CI HUMINT Information Management System (CHIMS)		720		720		-28		692
Pentagon Information Management and Telecommunication		28,263		28,263		-774		27,489
Installation Information Infrastructure Modification Program (I3MP)		292,115		292,115		-6,169		285,986

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Army Data Distribution System (Data Radio)		56,405		56,405		-50		56,355
Terrestrial Transmission		15,467		15,467		-175		15,292
WW TECH CON IMP PROG (WWTCIP)		2,671		2,671		-30		2,641
Defense Message System (DMS)		6,353		6,353		-174		6,179
Integrated MET System Sensors (IMETS)		3,653		3,653		-118		3,535
DCGS-A (JMIP)		38,003		38,003		-400		37,603
MOD OF IN-SVC EQUIP (Firefinder Radars)		17,804		30,004		-203		29,801
Prophet Ground (TIARA)		96,536		119,536		-302		119,234
LOGTECH		69,027		69,027		-1,245		67,782
TC AIMS II		16,154 1		6,154		-604		15,550
Forward Entry Device/Lightweight FED (FED/LFED)		3,120		3,120		-101		3,019

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							Yes	
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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Tactical Operations Centers								
		129,617		129,617		-7,428		122,189
Profiler								
		4,808		6,808		-350		6,458
All Source Analysis System (ASAS)								
		29,941		29,941		-974		28,967
Lightweight Laser Designator/Rangefinder (LLDR)								
		12,562		12,562		-326		12,236
Long Range Advanced Scout Surveillance System (LRAS)								
		41,769		41,769		-236		41,533
NAVSTAR Global Positioning System (SPACE)								
		59,163		59,163		-1,358		57,805
SAT TERM, EMUT (SPACE)								
		6,178		6,178		-5		6,173
Single Army Logistics Enterprise (SALE)								
		64,208		64,865		-4,299		60,566
Battle Command Sustainment Support System (BCS3)								
		10,013		10,013		-676		9,337
Force XXI Battle Command Brigade and Below (FBCB2)								
		255,274		255,274		-5,158		250,116
Sentinel MODS								
		8,289		8,289		-367		7,922

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Other Support Equipment						<u>-17,472</u>		
Rapid Equipping Soldier Support Equipment								
		54,222		54,222		-1,250		52,972
Land Warrior								
		35,277		35,299		-1,254		34,045
Combat Training Centers (CTC) Support								
		60,026		60,026		-1,723		58,303
Combat Support Medical								
		49,543		49,543		-641		48,902
Training Devices, Non-system								
		203,070		203,070		-9,696		193,374
Aviation Combined Arms Tactical Trainer (AVCATT)								
		70,342		70,342		-2,908		67,434
Budget Activity 4: Initial Spares						<u>-2,116</u>		
Initial Spares-C&E								
		32,659		32,659		-2,116		30,543
<u>Research, Development, Test, and Evaluation, Army, 06/07</u>						<u>-74,339</u>		
Budget Activity 5: System Development and Demonstration						<u>-15,871</u>		
PE 0604645A Armored Systems Modernization (ASM)								
– Engineering Development								
		2,785,829		2,900,829		-15,871		2,884,958
Budget Activity 6: Management Support						<u>-31,131</u>		
PE 0604256A Threat Simulator Development								
		29,296		29,296		-584		28,712

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0604759A Major Test and Evaluation Investment								
		66,998		66,998		-1,643		65,355
PE 0605103A Rand Arroyo Center								
		23,800		23,800		-2,300		21,500
PE 0605601A Army Test Ranges and Facilities								
		369,943		369,943		-2,068		367,875
PE 0605602A Army Technical Test Instrumentation and Targets								
		69,287		69,287		-12,117		57,170
PE 0605604A Survivability/Lethality Analysis								
		42,306		42,306		-923		41,383
PE 0605605A DoD High Energy Laser Test Facility								
		19,788		19,788		-1,967		17,821
PE 0605702A Meteorological Support to RDT&E Activities								
		8,829		8,829		-684		8,145
PE 0605709A Exploitation of Foreign Items								
		4,710		4,710		-156		4,554
PE 0605712A Support of Operational Testing								
		76,993		76,993		-490		76,503
PE 0605716A Army Evaluation Center								
		57,305		57,305		-5,597		51,708
PE 0605718A Simulation & Modeling for Acq, Rqts and Tng (SMART)								
		5,437		5,437		-1,251		4,186

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PE 0605801A Programwide Activities								
		54,269		54,269		-871		53,398
PE 0605803A Technical Information Activities								
		47,437		47,437		-473		46,964
PE 0605805A Munitions Standardization, Effectiveness and Safety								
		38,072		38,072		-7		38,065
Budget Activity 7: Operational System Development						-27,337		
PE 0102419A Joint Land Attack Cruise Missiles Defense (JLENS)								
		107,420		107,420		-2,599		104,821
PE 0203726A Advanced Field Artillery Tactical Data System								
		17,064		17,064		-154		16,910
PE 0203740A Maneuver Control System								
		41,403		41,403		-1,951		39,452
PE 0203744A Aircraft Modifications/Product Improvement Program								
		341,853		341,853		-2,398		339,455
PE 0203759A Force XXI Battle Command, Brigade and Below (FBCB2)								
		20,201		20,201		-247		19,954
PE 0208010A Joint Tactical Communications Program (TRI – TAC)								
		24,906		24,906		-828		24,078
PE 0208053A Joint Tactical Ground System								
		12,854		12,854		-312		12,542
PE 0303140A Information Systems Security Program								
		26,703		26,703		-956		25,747

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0303141A Global Combat Support System			69,252		69,252		-150		69,102
PE 0303142A SATCOM Ground Environment (SPACE)			58,659		58,659		-7,956		50,703
PE 0303150A WWMCCS/Global Command and Control System			13,647		13,647		-298		13,349
PE 0305204A Tactical Unmanned Aerial Vehicles			150,810		150,810		-1,226		149,584
PE 0305208A Distributed Common Ground/Surface Systems (JMIP)			93,187		93,187		-1,580		91,607
PE 0708045A End Item Industrial Preparedness Activities			112,405		112,405		-6,682		105,723
<p>Explanation: The Army is re-engineering its business practices to generate savings across the Future Years Defense Program. The Army anticipates that it will achieve savings in all of its appropriations. Therefore, anticipated savings are available to finance higher priority military requirements.</p>									

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>PART V</u>								
<u>FY 2005 REPROGRAMMING INCREASE:</u>						<u>+1,699</u>		
<u>Research, Development, Test, and Evaluation, Defense-Wide, 05/06</u>						<u>+1,699</u>		
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603384BP Chemical and Biological Defense Program – Advanced Development								
	175,182		175,182		+1,699		176,881	
<u>FY 2005 REPROGRAMMING DECREASE:</u>						<u>-1,699</u>		
<u>Defense Health Program, 05/06</u>						<u>-1,699</u>		
<u>Budget Activity 2: Research, Development, Test, and Evaluation</u>								
DNI Anthrax Therapeutic	523,114		523,114		-1,699		521,415	
<u>Explanation:</u> In FY 2005, the Congress provided an additional \$1.699 million of special interest funding in the Defense Health Program (DHP), Research, Development, Test and Evaluation (RDT&E) for DNI Anthrax Therapeutic. In the interim, the contractor has terminated this program and U.S. Army Medical Research and Materiel Command (USAMRMC), requests the execution of this chemical/biological defense program in Research, Development, Test and Evaluation, Defense-Wide. This reprogramming action realigns this congressional special interest item in order to properly execute funds in accordance with congressional intent.								