

Subject: Defense Working Capital Fund - Fuel Transfer

DoD Serial Number:

Appropriation Title: Various Appropriations

FY 06-05 PA

Includes Transfer?

Yes

Component Serial Number:

(Amounts in Thousands of Dollars)

Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Part I transfers up to \$1,456.5 million, appropriated in Title IX of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, 2006, from the Defense Working Capital Fund, (DWCF) X, appropriation to various Components' appropriations. This action is submitted for prior approval because it uses special transfer authority pursuant to section 9003 of Title IX and exceeds thresholds.

Part II uses general transfer authority pursuant to section 8005 of Public Law 109-148, the Department of Defense (DoD) Appropriations Act, 2006; and section 1001 of Public Law 109-163, the National Defense Authorization Act for Fiscal Year 2006; and transfers \$8.7 million from the Defense Working Capital Fund, (DWCF) X, appropriation to the Research, Development, Test and Evaluation, Navy, 06/07, appropriation (\$7.7 million), and the National Defense Sealift Fund, X, appropriation, (\$1.0 million).

These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, and are determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I

FY 2006 TOTAL REPROGRAMMING INCREASES: +1,456,500

ARMY FY 2006 REPROGRAMMING INCREASES: +132,300

Operation and Maintenance, Army, 06/06 +92,500

Budget Activity 1: Operating Forces

+92,500

Operation and Maintenance, Army Reserve, 06/06 +12,200

Budget Activity 1: Operating Forces

+12,200

Operation and Maintenance, Army National Guard, 06/06 +22,300

Budget Activity 1: Operating Forces

+22,300

Approved (Signature and Date)

MAR 22 2006

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<u>Research, Development, Test, and Evaluation, Army, 06/07</u>						<u>+5,300</u>			
<u>Budget Activity 6: RDT&E Management Support</u>									
<u>PE 0605301A Army Kwajalein Atoll</u>									
		155,535		155,535		+4,600		160,135	
<u>PE 0605601A Army Test Ranges and Facilities</u>									
		369,943		369,943		+700		370,643	
<u>NAVY FY 2006 REPROGRAMMING INCREASES:</u>						<u>+541,300</u>			
<u>Operation and Maintenance, Navy, 06/06</u>						<u>+472,200</u>			
<u>Budget Activity 1: Operating Forces</u>									
						<u>+454,000</u>			
<u>Budget Activity 3: Training and Recruiting</u>									
						<u>+18,200</u>			
<u>Operation and Maintenance, Navy Reserve, 06/06</u>						<u>+46,300</u>			
<u>Budget Activity 1: Operating Forces</u>									
						<u>+46,300</u>			
<u>Operation and Maintenance, Marine Corps, 06/06</u>						<u>+22,100</u>			
<u>Budget Activity 1: Operating Forces</u>									
						<u>+22,100</u>			
<u>Operation and Maintenance, Marine Corps Reserve, 06/06</u>						<u>+700</u>			
<u>Budget Activity 1: Operating Forces</u>									
						<u>+700</u>			
<u>AIR FORCE FY 2006 REPROGRAMMING INCREASES:</u>						<u>+760,300</u>			
<u>Operation and Maintenance, Air Force, 06/06</u>						<u>+570,800</u>			
<u>Budget Activity 1: Operating Forces</u>									
						<u>+275,800</u>			
<u>Budget Activity 2: Mobilization</u>									
						<u>+220,000</u>			

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a	b	c	d	e	f	g	h	i
<u>Budget Activity 3: Training and Recruiting</u>								
						+65,000		
<u>Budget Activity 4: Administrative and Servicewide Activities</u>								
						+10,000		
<u>Operation and Maintenance, Air Force Reserve, 06/06</u>								
						+66,800		
<u>Budget Activity 1: Operating Forces</u>								
						+66,800		
<u>Operation and Maintenance, Air National Guard, 06/06</u>								
						+117,500		
<u>Budget Activity 1: Operating Forces</u>								
						+117,500		
<u>Research, Development, Test, and Evaluation, Air Force, 06/07</u>								
						+5,200		
<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605807F Test and Evaluation Support								
	685,589		685,589			+5,200		690,789
<u>DEFENSE-WIDE, FY 2006 REPROGRAMMING INCREASES:</u>								
						+22,600		
<u>Operation and Maintenance, Defense-Wide, 06/06</u>								
						+22,600		
<u>U.S. Special Operations Command</u>								
	2,663,302		2,275,092			+22,600		2,297,692
<u>FY 2006 REPROGRAMMING DECREASE:</u>								
						-1,456,500		
<u>Defense Working Capital Fund, Defense, X</u>								
						-1,456,500		
<u>Defense Logistics Agency</u>								
	2,200,000		2,200,000			-1,456,500		743,500

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<u>Part II</u>								
<u>NAVY FY 2006 REPROGRAMMING INCREASES:</u>						<u>+8,700</u>		
<u>Research, Development, Test, and Evaluation, Navy, 06/07</u>						<u>+7,700</u>		
<u>Budget Activity 5: System Development and Demonstration</u>						<u>+3,174</u>		
PE 0604216N Multi-Mission Helicopter Upgrade Development								
		49,844		49,844		+6		49,850
PE 0604262N V-22A								
		206,376		206,376		+657		207,033
PE 0604269N EA-18 Squadrons								
		400,000		400,000		+635		400,635
PE 0604800N Joint Strike Fighter								
		2,305,113		2,305,113		+1,876		2,306,989
<u>Budget Activity 6: RDT&E Management Support</u>						<u>+4,114</u>		
PE 0605863N RDT&E Ship & Aircraft Support								
		77,131		77,131		+3,162		80,293
PE 0605864N Test & Evaluation Support								
		320,908		320,908		+952		321,860
<u>Budget Activity 7: Operational Systems Development</u>						<u>+412</u>		
PE 0204136N F/A-18 Squadrons								
		87,420		87,420		+179		87,599
PE 0205633N Aviation Improvements								
		96,151		96,151		+233		96,384
<u>National Defense Sealift Fund, X</u>						<u>+1,000</u>		
<u>Budget Activity 2: DoD Mobilization Assets</u>						<u>+1,000</u>		

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<u>FY 2006 REPROGRAMMING DECREASE:</u>	<u>-8,700</u>
<u>Defense Working Capital Fund, Defense, X</u>	<u>-8,700</u>
<u>Defense Logistics Agency</u>	
2,200,000	743,500
	-8,700
	734,800

Explanation: Prior to receipt of the Title IX appropriation to the DWCF, continued higher fuel costs and the need to ensure the solvency of the DWCF cash necessitated substantial increases to FY 2006 DWCF fuel rates charged to DWCF fuel customers. This action reprograms funds appropriated to the DWCF to DWCF fuel customers who are being charged the higher DWCF fuel rates.