

Subject: December 2005 Prior Approval Reprogramming Actions
Appropriation Title: Procurement, Marine Corps, 05/07, and Procurement, Marine Corps, 04/06

DoD Serial Number:
 FY 06-02 PA
Includes Transfer?
 No

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This prior approval reprogramming action is submitted in two parts. **Part I** realigns \$83.097 million within the Procurement, Marine Corps, 05/07, appropriation to the correct budget line items. The funds were provided in the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror and Tsunami Relief, 2005, Public Law 109-13. Because the Marine Corps erroneously identified certain requirements to the wrong program lines in the supplemental request, this action is required to align the funding with the efforts for which appropriations were provided in the Emergency Supplemental. **Part II** uses reimbursements from the Economy Act transactions to procure replacement parts and materials for the Expeditionary Fighting Vehicle as the replacement vehicle for the Amphibious Assault Vehicle. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

PART I

Procurement, Marine Corps, 05/07

Budget Activity 4: Communications and Electronics Equipment

General Purpose Tools & Test Systems

| | | | |
|--------|--------|---------------|--------|
| 20,773 | 20,762 | +3,995 | 24,757 |
|--------|--------|---------------|--------|

Explanation: Funds are being realigned from Night Vision Equipment for the Fusion Optic Splicer.

| | | | | |
|----------------------------|-------|-------|---------------|--------|
| Multiple Role Radar System | 2,283 | 2,281 | +8,050 | 10,331 |
|----------------------------|-------|-------|---------------|--------|

Explanation: Funds are being realigned from Air Operations C2 Systems for the AN/TPQ-46A and the AN/TPS-63B Radars.

| | | | | |
|---------------|---------|---------|----------------|---------|
| Radio Systems | 322,547 | 323,985 | +14,000 | 337,985 |
|---------------|---------|---------|----------------|---------|

Explanation: Funds are being realigned from Global Combat Support System for Logistics Communication Suites.

Approved (Signature and Date)

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Budget Activity 4: Communications and Electronics Equipment

Communication and Electronic Infrastructure Support

| | | | | |
|--|--------|--------|----------------|--------|
| | 38,316 | 38,289 | +11,415 | 49,704 |
|--|--------|--------|----------------|--------|

Explanation: Funds are being realigned from Common Computer Resources for U.S. Central Command (CENTCOM) Commercialization of Communications. CENTCOM Commercialization of Communications is an overall strategic plan to commercialize communication nodes, which directly support the First Marine Expeditionary Force. The plan includes main distribution frame, network plant, central microwave system, telephone switching equipment, and system integration.

Budget Activity 5: Support Vehicles

| | | | | |
|-----------------------------|-------|-------|---------------|--------|
| Items Less Than \$5 Million | 7,994 | 7,991 | +3,950 | 11,941 |
|-----------------------------|-------|-------|---------------|--------|

Explanation: Funds are being realigned from Commercial Passenger Vehicles for Armored Vehicles for the Marine Security Battalion.

Budget Activity 6: Engineer and Other Equipment

| | | | | |
|-----------------------------|--------|--------|----------------|--------|
| Material Handling Equipment | 48,765 | 48,749 | +41,687 | 90,436 |
|-----------------------------|--------|--------|----------------|--------|

Explanation: Funds are being realigned from Amphibious Raid Equipment for a fleet of material handling equipment to include forklifts, cranes, and container handlers.

Budget Activity 4: Communications and Electronics Equipment

| | | | | |
|------------------------------|--------|--------|----------------|--------|
| Global Combat Support System | 61,111 | 61,091 | -14,000 | 47,091 |
|------------------------------|--------|--------|----------------|--------|

Explanation: Funds are being realigned to Radio Systems for Logistics Communication Suites.

| | | | | |
|---------------------------|---------|---------|----------------|--------|
| Common Computer Resources | 106,144 | 106,097 | -11,415 | 94,682 |
|---------------------------|---------|---------|----------------|--------|

Explanation: Funds are being realigned to Communications and Electronic Infrastructure Support for CENTCOM Commercialization of Communications. CENTCOM Commercialization of Communications is an overall strategic plan to commercialize communication nodes, which directly support the First Marine Expeditionary Force. The plan includes main distribution frame, network plant, central microwave system, telephone switching equipment, and system integration.

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| a | b | c | d | e | f | g | h | i |

Budget Activity 4: Communications and Electronics Equipment

| | | | | |
|---------------------------|--------|--------|---------------|--------|
| Air Operations C2 Systems | 18,498 | 29,291 | -8,050 | 21,241 |
|---------------------------|--------|--------|---------------|--------|

Explanation: Funds are being realigned to Multiple Role Radar System for the AN/TPQ-46A and the AN/TPS-63B Radars.

| | | | | |
|------------------------|---------|---------|---------------|---------|
| Night Vision Equipment | 617,450 | 627,488 | -3,995 | 623,493 |
|------------------------|---------|---------|---------------|---------|

Explanation: Funds are being realigned to General Purpose Tools and Test Systems for the Fusion Optic Splicer.

Budget Activity 5: Support Vehicles

| | | | | | | | |
|-------------------------------|----|-------|----|-------|---------------|----|-------|
| Commercial Passenger Vehicles | 37 | 6,096 | 37 | 6,095 | -3,950 | 37 | 2,145 |
|-------------------------------|----|-------|----|-------|---------------|----|-------|

Explanation: Funds are being realigned to Items Less Than \$5 Million for Armored Vehicles for the Marine Security Battalion.

Budget Activity 6: Engineer and Other Equipment

| | | | | |
|---------------------------|---------|---------|----------------|--------|
| Amphibious Raid Equipment | 106,977 | 106,965 | -41,687 | 65,278 |
|---------------------------|---------|---------|----------------|--------|

Explanation: Funds are being realigned to Material Handling Equipment for a fleet of material handling equipment, including forklifts, cranes, and container handlers.

PART II

| | |
|---|-----------------------|
| <u>FY 2004 REPROGRAMMING INCREASE:</u> | <u>+14,634</u> |
|---|-----------------------|

| | |
|--|-----------------------|
| <u>Procurement, Marine Corps, 04/06</u> | <u>+14,634</u> |
|--|-----------------------|

Budget Activity 2: Weapons and Combat Vehicles

| | | | | |
|--------------------------------|--------|--------|----------------|---------|
| Expeditionary Fighting Vehicle | 97,915 | 97,915 | +14,634 | 112,549 |
|--------------------------------|--------|--------|----------------|---------|

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| | |
|--|-----------------------|
| <u>FY 2004 REPROGRAMMING DECREASE:</u> | <u>-14,634</u> |
| <u>Procurement, Marine Corps, 04/06</u> | <u>-14,634</u> |
| Reimbursable Program | -14,634 |

Explanation: The Marine Corps sold 54 Amphibious Assault Vehicles (AAVs) to the Republic of Taiwan, and received reimbursement in the amount of \$14.634 million. These reimbursed funds will be used to address increased costs for vehicle parts and materials for the Expeditionary Fighting Vehicle, the replacement for the AAV.