Subject: Foreign Currency Fluctuations, Defense (FCF,D)  Appropriation Title: Various Appropriations	DoD Serial Number: FY 06-59 IR
Appropriation Title. Various Appropriations	Includes Transfer? Yes

Component Serial Number:			(A	mounts in Tho	ousands of Dolla	ars)		
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Pursuant to the authority provided by Public Law 95-457, 92 Stat. 1236, and section 2779 of Title 10 of the United States Code, this reprogramming action transfers funds in three parts.

<u>Part I</u> realigns previously transferred Foreign Currency Fluctuations, Defense (FCF,D) funds within the Operation and Maintenance, Air Force, 06/06, appropriation to the correct budget activity for proper execution. The funds were initially distributed in FY 06-41 IR, FCF,D, dated August 11, 2006.

<u>Part II</u> transfers 953.5 million of fiscal year (FY) 2004 unobligated balances from various Components' Operation and Maintenance and Military Personnel appropriations to the FCF,D appropriation.

<u>Part III</u> transfers \$71.4 million from the FCF, D appropriation to various Components' Operation and Maintenance and Military Personnel appropriations to offset realized and projected foreign currency losses resulting from the decline in the value of the U.S. dollar compared to foreign currency execution rates and actual rates for selected foreign currencies.

## Part I

Operation and Maintenance, Air Force, 06/0	<u> 16</u>		
Budget Activity 4: Administration and Service	wide Activities		
7,985,675	7,985,675	+9,842	7,995,517
Budget Activity 1: Operating Forces			
17,672,772	17,776,813	-9,842	17,766,971

Explanation: This action corrects an error made in a previous transfer for foreign currency fluctuations for funds that were placed in the wrong budget activity. The purpose for the transfer remains the same. The transfer provides FCF,D resources to the Air Force Centrally Managed Allotment account to offset the effects of realized and projected unfavorable variances between approved foreign currency rates and actual rates for FY 2006.

Approved (Signature and Date)

SEP 2 8 2006

TT		
1/2	101	lassified

Unclassified REPROGRAMMING ACTION - INTERNAL Page 2 of 5									
Subject: Foreign Currency Fluctuations, Defense (FCF,D)  DoD Serial Number:									
Appropriation Title: Vario	us Approp	oriations						FY 06-59	IR
								<b>Includes Transfer?</b>	
								Ye	S
Component Serial Number:			(A	Imounts in Tho	ousands of Doll	ars)			
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
Part II									
			2 41 7 2	_					
REPROGRAMMING	INCREA	SE:			-	+953,5	42		
Foreign Currency Flu		Victoria Nicola			-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
1 oreign Currency Fra	etuations.	970,000		16,458	-	+953,5	42		970,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10,150		. , , , ,			770,000
PRIOR YEARS REPR	ROGRAN	MING D	ECREA	SES:		-953,5	42		
(FY 2004 Unobligated	The second second		LCITE	<u> </u>		-953,5	Contract to		
(1 2001 chooligateu	Dumnees	,				,,,,,,	)		
Operation and Mainte	nance. A	rmv. 04/0	4			-126,0	00		
O per union union i i union	100000	,695,886		5,726,294		-126,0		55	,600,294
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,_0,_, .		,0			,000,27.
<b>Operation and Mainte</b>	nance. N	avv. 04/04				-156,4	00		
Operation and manie		,822,592		0,433,071		-156,4		30	,276,671
	2)	,022,572	3.	,, 155,071		100,1	00	50	,270,071
<b>Operation and Mainte</b>	nance. M	arine Co	rns. 04/04			-33,4	.00		
Operation and Mainte		,625,261		1,971,092		-33,4		4	,937,692
	•	,023,201		1,571,052		55,1	00	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
<b>Operation and Mainte</b>	nance. Ai	ir Force. (	04/04			-200,0	00		
O POT WITCH WITCH THE PROPERTY OF	60.5000	,430,946	ESSENCE.	3,067,646		-200,0		32	,867,646
		,		,,,,,,,,,					,007,010
Defense Health Progra	m, 04/04					-198,2	10		
Budget Activity 1: Ope	the second secon	l Maintena	ance			170,2			
	1 - 10000	,914,816	THE STATE OF THE PARTY OF THE P	5,613,330		-198,2	10	16	,415,120
		,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		170,-			, ,
<b>Operation and Mainte</b>	nance. Na	avv Reser	ve. 04/04			-8,8	32		
O POLICION SINCE ITALIAN		,167,315		,172,417		-8,8		1.	,163,585
		,107,010		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0,0		<u> </u>	,100,000
<b>Operation and Mainte</b>	nance. M	arine Co	rps Reser	ve, 04/04		-1,3	00		
	20022001212	189,121	po Iteori	189,376		-1,3			188,076
		y- <b>-</b> -		,-		-,-			,-,-
Operation and Maintenance, Air Force Reserve, 04/04						-31,0	00		
2,221,972 2,053,626						-31,0	0.000	2.	,022,626
	=			, , , , , , , , , , , , , , , , , , , ,			m5 (E)	3-3	**************************************

Unclassified	REPI	ROGRAM	IMING A	CTION - I	INTERNA	L		-	Page 3 of 5
Subject: Foreign Curren	cy Fluctua	tions, Def	fense (FCI	F,D)			DoD Seria		
Appropriation Title: Vario	us Approp	oriations					FY 06		7,440.00
									ransfer?
								Yes	5
Component Serial Number:					ousands of Doll				
		se Reflecting onal Action	Program l Approved	Previously by Sec Def	Reprogram	ming Actio	Action Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quant	ity	Amount
a	b	c	d	e	f	g	h		i
<b>Operation and Mainte</b>	enance, Ai	ir Nationa	al Guard,	Air Ford	e, 04/04	-26,0	00		
	4	,624,038	4	1,516,396		-26,0	00	4,	,490,396
Military Personnel, Ai						-20,0	<u>00</u>		
	26	,295,568	26	5,287,804		-20,0	00	26,	,267,804
Reserve Personnel, Ar	my, 04/04	<u> </u>				-54,0	<u>00</u>		
	3	,568,725	3	3,350,882		-54,0	00	3,	,296,882
Reserve Personnel, Na						-15,0			
	2	,002,727	2	2,012,161		-15,0	00	1,	,997,161
Reserve Personnel, Ma	arine Cor					$\frac{-2,4}{-2,4}$	<u>00</u>		
		571,444		559,712		-2,4	00		557,312
D D 1	- 0	4/0.4				455.0			
Reserve Personnel, Air				060 450		<u>-47,0</u>			016.450
	1	,288,088	1	,263,470		-47,0	UU	1,	216,470
Notional Count D		E 04	/0.4			240	00		
National Guard Person	nnei, Air	rorce, U4	<u>/U4</u>			-34,0	<u> </u>	2	107 207 107 2

Explanation: This reprogramming action transfers expired unobligated balances from the various FY 2004 Operation and Maintenance and Military Personnel appropriations to the FCF,D appropriation.

2,297,939

-34,000

2,263,939

2,174,598

## Part III

REPROGRAMMING INCREASES:		<u>+71,402</u>	
Military Personnel, Navy, 06/06	•	+6,602	
Budget Activity 2: Pay and Allowances of Enli	isted		
15,203,487	15,203,487	+6,602	15,210,089
(Foreign Currency Fluctuations)	(23,891)	(+6,602)	(30,493)

Chelassified			Congo (EC)		INTERNA	L	D	D Contain	Page 4 of 3
Subject: Foreign Current	7.		ense (FC	F,D)			Do	D Serial Nu FY 06-59	
Appropriation Title: Vario	us Approp	riations						Includes T	7 (Marrison
								Yes	
						1		10.	
Component Serial Number:	Program Bas	a Deflecting		Imounts in Tho Previously	Reprogram		on	Davisad	Program
	Congression			by Sec Def	Keprogram	illing Acu	on	Keviseu	rrogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
Military Personnel, M	arine Cor	ps, 06/06				+1,8	31		
Budget Activity 1: Pay	and Allow	vances of	Officers						
	2,	,018,544	2	2,019,023		+2	00	2	,019,223
(Foreign Currency Fluctuations) (479)							(00)		(679)
Budget Activity 2: Pay	and Allow	ances of	<b>Enlisted</b>						
	6,	,361,505	(	6,365,816		+1,6	31	6	,367,447
(Foreign Currency Fluc	tuations)			(4,311)	)	(+1,6	31)		(5,942)
							,		, , , ,
Military Personnel, Ai	r Force, 0	6/06				$\pm 1,8$	34		
Budget Activity 2: Pay			Enlisted						
	13.	536,183	13	3,626,633		+1,8	34	13	,628,467
(Foreign Currency Fluct	tuations)	•		(103,608)	)	(+1,8			(105,442)
				,		,	,		, , ,
<b>Operation and Mainte</b>	nance, Ar	my, 06/0	6			+8,8	45		
Budget Activity 4: Adn				Activities					
		956,839		5,724,307		+8,8	45	6.	,733,152
(Foreign Currency Fluct		•		(216,675)	)				(225,520)
				, ,		, ,	,		
Operation and Mainte	nance, Na	vv, 06/06	ì			+9,4	75		
Budget Activity 4: Adn				Activities					
		804,956		5,271,571		+9,4	75	5.	,281,046
(Foreign Currency Fluct				(17,536)	)	(+8			(18,411)
	,			(,,		(	,		(,)
<b>Operation and Mainte</b>	nance, Air	r Force, (	06/06			+3,1	71		
Budget Activity 4: Adn				Activities					
		985,675		,985,675		+3,1	71	7.	,988,846
(Foreign Currency Fluct				(41,798)	)	(+3,1			(44,969)
					0		,		, , ,
Defense Health Progra	m, 06/06					+8	15		
Budget Activity 1: Ope									
		329,725		,579,069		+8	15	20.	,579,884
(Foreign Currency Fluct				(13,793)	)	(+8			(14,608)
, , , , , , , , , , , , , , , , , , , ,	-,			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	77	,	,		, , , , , ,

Unclassifiea	KEPI	KUGKAM	MING A	CHON-1	NIERNA	L		Page 5 of 5
Subject: Foreign Curren	cy Fluctua	tions, Def	ense (FC	F,D)		D	D Serial No	
Appropriation Title: Vario	us Approp	riations					FY 06-59	
1000							Includes T	
							Ye	S
Component Serial Number:			(A	Amounts in Tho	usands of Doll	ars)		
	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Action	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<b>Operation and Mainte</b>	enance, De	efense-Wi	de, 06/06	<u>.</u>		+829		
Department of Defense	Education	Activity						
	1	,844,303		1,966,347		+738	1	,967,085
(Foreign Currency Fluc	tuations)			(13,308)	)	(+738)	)	(14,046)
National Security Agen	су							
Classified Programs		-		_		+91		-
(Foreign Currency Fluc	tuations)			(1,794)	)	(+91)	)	(1,885)
Operation and Mainte	enance, Ar	my, 04/0	4			+8,000		
		,695,886		5,600,294		+8,000	55	,608,294
(Foreign Currency Fluc	tuations)			(440,937)	)	(+8,000)		(448,937)
Operation and Mainte	nance, Ai	r Force, (	04/04			+30,000		
		,430,946		2,867,646		+30,000	32	,897,646
(Foreign Currency Fluc	tuations)	,		(122,786)	)	(+30,000)		(152,786)
REPROGRAMMING	DECREA	ASE:				-71,402		
The Grant of the Control of the Cont	- DECINE					7 29102		
Foreign Currency Flu	ctuations,	Defense	(FCF,D)					
		970,000		970,000		-71,402		898,598
1								

Explanation: This reprogramming transfers resources from the FCF,D appropriation to the Component's Centrally Managed Allotment accounts to offset the effects of realized and projected unfavorable variances between approved foreign currency rates and actual rates for FY 2006 and for realized variances for FY 2004.