

Subject: Internal Reprogramming Request – No GTA Used						DoD Serial Number: FY 06-31 IR			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

This reprogramming action realigns funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has previously been denied by the Congress. These transfers **do not** use general transfer authority.

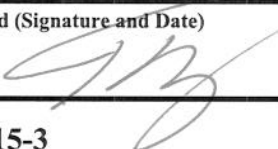
Part I of this reprogramming action realigns \$39.7 million within the Operation and Maintenance, Defense-Wide, 06/06, appropriation for proper execution of the E-Government Councils program (\$31.8 million) and the Defense Travel Management Office (DTMO) (\$7.9 million).

Part II of this reprogramming action realigns \$4.0 million within the Procurement of Weapons and Tracked Combat Vehicles, Army, 06/08, appropriation. These funds were appropriated in Title IX of Public Law 109-148, the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006.

Part III of this reprogramming action realigns \$240.420 million within the various Reserve Components appropriations. The Reserve Components have only one budget activity for execution in fiscal year 2006; however, FY 06-01 IR, Hurricane Katrina Relief Effort and FY 06-12, Drug Interdiction and Counter-Drug Activities provided funding in budget activity 2, Other Training and Support. This action realigns funding between budget activities for proper execution.

Part IV of this reprogramming action transfers \$1.749 million from the Operation and Maintenance, Defense-Wide, 06/06, appropriation to the Services' Military Personnel, 06/06, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred under the authority of section 8061 of Public Law 109-148, the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006.

Approved (Signature and Date)

 JUN 23 2006

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PART I

Operation and Maintenance, Defense-Wide, 06/06 **-**

Office of the Secretary of Defense

786,680	775,597	+31,800	807,397
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Explanation: This action realigns \$31.8 million within the Operation and Maintenance, Defense-Wide, 06/06, appropriation to the Office of Secretary of Defense from Washington Headquarters Services for proper execution of the E-Government Councils program.

Defense Human Resources Activity (DHRA)

401,601	396,601	+7,900	404,501
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Explanation: This action realigns existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

Washington Headquarters Services

464,887	465,147	-31,800	433,347
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Explanation: This action realigns \$31.8 million within the Operation and Maintenance, Defense-Wide, 06/06, appropriation from the Washington Headquarters Services to the Office of Secretary of Defense for proper execution of the E-Government Councils program.

Defense Finance and Accounting Service

5,391	5,391	-1,100	4,291
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Washington Headquarters Services

464,887	464,887	-6,800	458,087
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Explanation: This action realigns existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

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PART II**Procurement of Weapons & Tracked Combat Vehicles, Army, 06/08 _____ -****Budget Activity 2: Weapons and other Combat Vehicles****Modular Accessory Shotgun System (MASS)**

-	-	+4,000	4,000
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Small Arms Equipment (Soldier Enhancement Program)

10,113	10,113	-4,000	6,113
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Explanation: Funding provided in Title IX of P.L. 109-148, the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, intended for the Modular Accessory Shotgun System (MASS) was appropriated in Budget Activity 2 in the Small Arms Equipment line item; however, MASS has its own line item. This action realigns funds within the Procurement of Weapons and Tracked Combat Vehicles, Army, 06/08, appropriation for proper execution. This is a congressional special interest item.

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<u>PART III</u>								
<u>FY 2006 REPROGRAMMING INCREASES:</u>						<u>+240,420</u>		
<u>Reserve Personnel, Army, 06/06</u>						<u>+3,358</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
	3,289,131		3,292,131		+3,358		3,295,489	
<u>National Guard Personnel, Army, 06/06</u>						<u>+131,984</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
	5,285,517		5,285,517		+131,984		5,417,501	
<u>Reserve Personnel, Navy, 06/06</u>						<u>+20,000</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
	1,707,298		1,707,298		+20,000		1,727,298	
<u>Reserve Personnel, Marine Corps, 06/06</u>						<u>+3,200</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
	510,445		510,445		+3,200		513,645	
<u>Reserve Personnel, Air Force, 06/06</u>						<u>+1,776</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
	1,285,694		1,285,694		+1,776		1,287,470	
<u>National Guard Personnel, Air Force, 06/06</u>						<u>+80,102</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
	2,314,308		2,314,308		+80,102		2,394,410	
<u>FY 2006 REPROGRAMMING DECREASES:</u>						<u>-240,420</u>		
<u>Reserve Personnel, Army, 06/06</u>						<u>-3,358</u>		
<u>Budget Activity 2: Other Training and Support</u>								
	-		3,358		-3,358		-	

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<u>National Guard Personnel, Army, 06/06</u>					<u>-131,984</u>			
<u>Budget Activity 2: Other Training and Support</u>								
		-		131,984		-131,984		-
<u>Reserve Personnel, Navy, 06/06</u>					<u>-20,000</u>			
<u>Budget Activity 2: Other Training and Support</u>								
		-		20,000		-20,000		-
<u>Reserve Personnel, Marine Corps, 06/06</u>					<u>-3,200</u>			
<u>Budget Activity 2: Other Training and Support</u>								
		-		3,200		-3,200		-
<u>Reserve Personnel, Air Force, 06/06</u>					<u>-1,776</u>			
<u>Budget Activity 2: Other Training and Support</u>								
		-		1,776		-1,776		-
<u>National Guard Personnel, Air Force, 06/06</u>					<u>-80,102</u>			
<u>Budget Activity 2: Other Training and Support</u>								
		-		80,102		-80,102		-
<u>Explanation:</u> This action realigns funding between budget activities for proper execution.								
<u>PART IV</u>								
<u>FY 2006 REPROGRAMMING INCREASES:</u>					<u>+1,749</u>			
<u>Reserve Personnel, Army, 06/06</u>					<u>+210</u>			
<u>Budget Activity 1: Unit and Individual Training</u>								
		3,289,131		3,295,489		+210		3,295,699
<u>Reserve Personnel, Navy 06/06</u>					<u>+207</u>			
<u>Budget Activity 1: Unit and Individual Training</u>								
		1,707,298		1,727,298		+207		1,727,505

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Reserve Personnel, Air Force, 06/06						+242			
Budget Activity 1: Unit and Individual Training									
		1,285,694		1,287,470		+242		1,287,712	
National Guard Personnel, Army, 06/06						+938			
Budget Activity 1: Unit and Individual Training									
		5,285,517		5,417,501		+938		5,418,439	
National Guard Personnel, Air Force, 06/06						+152			
Budget Activity 1: Unit and Individual Training									
		2,314,308		2,394,410		+152		2,394,562	
FY 2006 REPROGRAMMING DECREASE:						-1,749			
Operation and Maintenance, Defense-Wide, 06/06						-1,749			
Civil Military Programs									
		113,533		108,449		-1,749		106,700	
<p><u>Explanation:</u> These funds are required to execute the Department's Civil Military Programs and will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel, and applicable statutory allowances. This action transfers funds to various Military Personnel appropriations for proper execution. These funds are transferred under the authority of section 8061 of the DoD Appropriations Act, 2006.</p>									