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Page 1 of 6

| Subject: Internal Reprogramming Request – No GTA Used | DoD Serial Number: |
|---|--------------------|
| Appropriation Title: Various Appropriations | FY 06-31 IR |
| ••• | Includes Transfer? |
| | Yes |

| Component Serial Number: | | | (A | mounts in The | ousands of Dolla | ars) | | |
|--------------------------|----------|------------------------------|---|---------------|----------------------|--------|-----------------|--------|
| | 0 | se Reflecting onal Action | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| а | b | c | d | e | f | g | h | i |

This reprogramming action realigns funds between appropriations for proper execution. Reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has previously been denied by the Congress. These transfers **do not** use general transfer authority.

<u>Part I</u> of this reprogramming action realigns \$39.7 million within the Operation and Maintenance, Defense-Wide, 06/06, appropriation for proper execution of the E-Government Councils program (\$31.8 million) and the Defense Travel Management Office (DTMO) (\$7.9 million).

<u>Part II</u> of this reprogramming action realigns \$4.0 million within the Procurement of Weapons and Tracked Combat Vehicles, Army, 06/08, appropriation. These funds were appropriated in Title IX of Public Law 109-148, the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006.

<u>Part III</u> of this reprogramming action realigns \$240.420 million within the various Reserve Components appropriations. The Reserve Components have only one budget activity for execution in fiscal year 2006; however, FY 06-01 IR, Hurricane Katrina Relief Effort and FY 06-12, Drug Interdiction and Counter-Drug Activities provided funding in budget activity 2, Other Training and Support. This action realigns funding between budget activities for proper execution.

<u>Part IV</u> of this reprogramming action transfers \$1.749 million from the Operation and Maintenance, Defense-Wide, 06/06, appropriation to the Services' Military Personnel, 06/06, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred under the authority of section 8061 of Public Law 109-148, the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006.

Approved (Signature and Date)

JUN 23 2006

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Page 2 of 6

| Subject: Internal Reprogramming Request – No GTA Used | DoD Serial Number: |
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| Appropriation Title: Various Appropriations | FY 06-31 IR |
| | Includes Transfer? Yes |

| Component Serial Number: | | | (A | mounts in The | ousands of Dolla | ars) | | |
|--------------------------|----------|------------------------------|----------|--------------------------|------------------|-------------|----------|---------|
| | • | se Reflecting onal Action | • | Previously by Sec Def | Reprogram | ming Action | Revised | Program |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| а | b | c | d | e | f | g | h | i |

PART I

Operation and Maintenance, Defense-Wide, 06/06

Office of the Secretary of Defense

786,680

775,597

+31,800

807,397

Explanation: This action realigns \$31.8 million within the Operation and Maintenance, Defense-Wide, 06/06, appropriation to the Office of Secretary of Defense from Washington Headquarters Services for proper execution of the E-Government Councils program.

Defense Human Resources Activity (DHRA)

401,601

396,601

+7,900

404.501

<u>Explanation</u>: This action realigns existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

Washington Headquarters Services

464,887

465,147

-31,800

433,347

<u>Explanation</u>: This action realigns \$31.8 million within the Operation and Maintenance, Defense-Wide, 06/06, appropriation from the Washington Headquarters Services to the Office of Secretary of Defense for proper execution of the E-Government Councils program.

Defense Finance and Accounting Service

5.391

5,391

-1,100

4.291

Washington Headquarters Services

464,887

464,887

-6,800

458,087

<u>Explanation</u>: This action realigns existing travel-related functions and resources across the DoD to the Defense Travel Management Office (DTMO), to include the Per Diem, Travel and Transportation Allowance Committee, Travel Card Program, and Defense Travel System (DTS) operations.

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Page 3 of 6

| Subject: Internal Reprogramming Request – No GTA Used | DoD Serial Number: |
|---|--------------------|
| Appropriation Title: Various Appropriations | FY 06-31 IR |
| | Includes Transfer? |
| | Yes |

| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
|--------------------------|-----------------------------------|------------------------------|---|--------|----------------------|--------|-----------------|--------|
| | 0 | se Reflecting onal Action | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

PART II

Procurement of Weapons & Tracked Combat Vehicles, Army, 06/08

Budget Activity 2: Weapons and other Combat Vehicles

Modular Accessory Shotgun System (MASS)

+4,000

4,000

Small Arms Equipment (Soldier Enhancement Program)

10,113

10,113

-4,000

6,113

Explanation: Funding provided in Title IX of P.L. 109-148, the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, intended for the Modular Accessory Shotgun System (MASS) was appropriated in Budget Activity 2 in the Small Arms Equipment line item; however, MASS has its own line item. This action realigns funds within the Procurement of Weapons and Tracked Combat Vehicles, Army, 06/08, appropriation for proper execution. This is a congressional special interest item.

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Page 4 of 6

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| Subject: Internal Reprog | | | No GTA | Used | | | Do | D Serial Nu | | |
| Appropriation Title: Vario | ous Appro | priations | | | | | | FY 06-3 | | |
| | | | | | | | | Includes To | | |
| Common and Contain Name | | (Amounts in Thousands of Dollars) | | | | | | | | |
| Component Serial Number: | Program Ba | se Reflecting | | Previously | Reprogram | | on | Davisad | Disaman | |
| | | onal Action | | by Sec Def | Keprogram | ming Acti | on | Revised | Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amou | nt | Quantity | Amount | |
| а | b | с | d | e | f | g | | h | i | |
| | | | PART II | 1 | | | | | | |
| EV 2006 DEDDOCDA | MMINO | INCDEA | CEC. | | | 240.4 | 20 | | | |
| FY 2006 REPROGRA | WINING | INCREA | <u>SES</u> : | | | +240,4 | 20 | | | |
| Reserve Personnel, Ar | my 06/06 | 6 | | | | +3,3 | 50 | | | |
| Budget Activity 1: Uni | | | nino | | | 13,3 | 30 | | | |
| <u> </u> | | 3,289,131 | | 3,292,131 | | +3,3 | 58 | 3 | ,295,489 | |
| | - | ,, | S- | -,, | | . 0,0 | - | 5 | ,275,107 | |
| National Guard Person | nnel, Arn | ny, 06/06 | | | | +131,9 | 84 | | | |
| Budget Activity 1: Unit | | | ning | | | | | | | |
| | 5 | ,285,517 | | 5,285,517 | | +131,9 | 84 | 5. | ,417,501 | |
| encore soul less eviden | | | | | | | | | | |
| Reserve Personnel, Na | | | 1 2 | | | +20,0 | 00 | | | |
| Budget Activity 1: Unit | | | _ | | | | | | | |
| | 1 | ,707,298 |] | 1,707,298 | | +20,0 | 00 | 1, | ,727,298 | |
| Reserve Personnel, Ma | vina Car | ns 06/06 | | | | 12.2 | 00 | | | |
| Budget Activity 1: Unit | | The second section is not the second second | nina | | | +3,2 | <u>00</u> | | | |
| Budget Helivity 1. Omi | and mar | 510,445 | mig | 510,445 | | +3,2 | nn | | 512 645 | |
| | | 310,443 | | 310,443 | | 13,2 | UU | | 513,645 | |
| Reserve Personnel, Air | Force, 0 | 6/06 | | | | +1,7 | 76 | | | |
| Budget Activity 1: Unit | | | ning | | | | 70 | | | |
| 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - | 1 | ,285,694 | 1 | ,285,694 | | +1,7 | 76 | 1, | 287,470 | |
| Resident double se pour se sectories | | | | | | | | | | |
| National Guard Person | | | | +80,10 | <u>02</u> | | | | | |
| Budget Activity 1: Unit | | | | | | | | | | |
| | 2 | 2,314,308 | | +80,10 | 02 | 2, | 394,410 | | | |
| | | | | | | | | | | |
| FY 2006 REPROGRA | MMINC | DECDE | CEC. | | | 240 4 | 20 | | | |
| L L LOUI REI ROURA | Omm | DECKEA | oro. | | : | -240,42 | <u> 20</u> | | | |
| Reserve Personnel, Ari | my, 06/06 | i | | | | -3,35 | 58 | | | |
| Budget Activity 2: Other | | | ort | | | | <u> </u> | | | |
| • | | - | | 3,358 | | -3,35 | 58 | | _ | |
| | | | | 000 5 (1700-1706) | | ,- | | | | |
| | | | | | | | | | | |
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|---|-------------|------------|-----------|--------------------------|----------------------|-----------|-------------------|----------------|-------------|
| Subject: Internal Reprog | | | No GTA | Used | | | DoD Seria FY 0 | | |
| Appropriation Title: Vario | us Approp | oriations | | | | | | | ansfer? |
| Component Serial Number: (Amounts in Thousands of Dollars) | | | | | | | | | |
| | | | | Previously by Sec Def | Reprogramming Action | | on Re | Revised Progra | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amour | nt Quant | ity | Amount |
| a | b | с | d | e | f | g | h | | i |
| National Guard Perso | | | | -131,9 | <u>84</u> | | | | |
| Budget Activity 2: Oth | 131,984 | | -131,9 | 84 | | - | | | |
| Reserve Personnel, Navy, 06/06 | | | | | | -20,0 | <u>00</u> | | |
| Budget Activity 2: Other Training and Support - 20,000 | | | | | -20,0 | 00 | | - | |
| Reserve Personnel, Marine Corps, 06/06 | | | | | | -3,2 | 00 | | |
| Budget Activity 2: Other Training and Support - | | | | 3,200 | | -3,2 | 00 | | - |
| Reserve Personnel, Air Force, 06/06 | | | | | | -1,7 | <u>76</u> | | |
| Budget Activity 2: Other Training and Support - | | | port | 1,776 | | -1,7 | 76 | | - |
| National Guard Personnel, Air Force, 06/06 Budget Activity 2: Other Training and Support | | | | | | -80,1 | 02 | | |
| Budget Activity 2. Our | Ci Tianini | - and 54p | port | 80,102 | | -80,1 | 02 | | - |
| Explanation: This action | on realigns | funding l | between b | oudget acti | vities for | proper | executio | n. | |
| | | | PART I | <u>v</u> | | | | | |
| FY 2006 REPROGRA | MMING | INCREA | ASES: | | | +1,7 | 49 | | |
| Reserve Personnel, Army, 06/06 Budget Activity 1: Unit and Individual Training | | | inina | | | <u>+2</u> | 10 | | |
| Dudget Activity 1: Uni | | 3,289,131 | 100 | 3,295,489 | | +2 | 10 | 3, | 295,699 |
| Reserve Personnel, Na Budget Activity 1: Uni | | vidual Tra | ninino | | | <u>+2</u> | 07 | | |
| Dauget Henvily 1. OIII | | ,707,298 | | 1,727,298 | | +2 | 07 | 1, | 727,505 |
| | | | | | | | | | |

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Page 6 of 6

| Subject: Internal Reprog | ramming | Request – | No GTA | Used | | | DoD | Serial Nu | mber: |
|---|---|--------------------------------|--|-----------|----------------------|-------------|--------------------|------------|----------|
| Appropriation Title: Various Appropriations | | | | | | FY 06-31 IR | | | |
| | | | | | | | I | ncludes Ti | |
| | , | | | | | | | Yes | 3 |
| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | on Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amou | nt | Quantity | Amount |
| a | b | с | d | e | f | g | | h | i |
| Reserve Personnel, Air Force, 06/06 +2 | | | | | | +2 | 42 | | |
| Budget Activity 1: Unit and Individual Training | | | | | | | | | |
| | 1 | ,285,694 | | 1,287,470 | | +2 | 42 | 1 | ,287,712 |
| | | | | | | | | | 202 |
| National Guard Personnel, Army, 06/06 +9 | | | | | | +9 | 38 | | |
| Budget Activity 1: Unit and Individual Training | | | | | | | | | |
| | 5 | ,285,517 | 9 | 5,417,501 | | +9 | 38 | 5 | ,418,439 |
| | | | | | | | | | |
| National Guard Personnel, Air Force, 06/06 +1: | | | | | | <u>52</u> | | | |
| Budget Activity 1: Unit | | | | | | | | | |
| | 2 | ,314,308 | 30 | 2,394,410 | | +1 | 52 | 2 | ,394,562 |
| FY 2006 REPROGRA | MMINC | DECDE | CF. | | | 1.7 | 10 | | |
| F1 2000 REI ROGRA | MIMING | DECKER | ise. | | | -1,7 | 49 | | |
| Operation and Maintenance, Defense-Wide, 06/06 -1,7 | | | | | | -1,7 | 49 | | |
| Civil Military Programs | | | | - | | | | | |
| | | 113,533 | + 1 | 108,449 | | -1,7 | 49 | | 106,700 |
| | | n proc. (1870) (€ 1887) (1870) | | | | , . | | | 7 TOTAL |

Explanation: These funds are required to execute the Department's Civil Military Programs and will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel, and applicable statutory allowances. This action transfers funds to various Military Personnel appropriations for proper execution. These funds are transferred under the authority of section 8061 of the DoD Appropriations Act, 2006.