

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005	DoD Serial Number: FY 05-38 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted in four parts. **Part I** and **Part IV** use general transfer authority pursuant to section 8005 of Public Law 108-287, the Department of Defense (DoD) Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year (FY) 2005 and Public Law 108-324, Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005. **Part II** uses general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. **Part III** uses special transfer authority pursuant to section 1001 of Public Law 109-13, the Emergency Supplemental Appropriations Act for Defense, the Global War on Terror and Tsunami Relief, 2005. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than that for which the funds were originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

PART I

FY 2005 TOTAL REPROGRAMMING INCREASES: **+1,604,592** **+909,771**

ARMY FY 2005 REPROGRAMMING INCREASES: **+637,413** **+160,200**

Reserve Personnel, Army, 05/05 **+48,000**

Budget Activity 2: Other Training and Support

2,017,598	2,021,439	<u>+48,000</u>	2,069,439
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Explanation: The FY 2005 National Defense Authorization Act (NDAA) increased bonus amounts for the Selected Reserve Incentive Program. Fiscal Year 2005 is proving to be a very challenging year for recruiting and retaining soldiers in the United States Army Reserve, and additional funds are required for the Selective Reserve Incentive Programs to bolster the recruiting and retention efforts. The higher bonus amounts will increase the Army Reserve's ability to meet its recruiting and retention goals for FY 2005.

Approved (Signature and Date)

JUN 24 2005

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Operation and Maintenance, Army, 05/05	+569,113	
	+112,200	
<u>Budget Activity 1: Operating Forces</u>		
16,561,581	17,489,602	+313,813
		17,803,415
		+112,200

Explanation: Funds are required in order to meet increased requirements supporting the Global War on Terrorism (GWOT). Specifically, these funds will be required for the undiminished security concerns which have significantly increased the costs associated with all contracts in theater, including linguists and the Project and Contracting Office, additional subsistence costs associated with Operation Iraqi Freedom, family travel for injured soldiers, Operation Noble Eagle, and the mobilization/demobilization power projection installation requirements in the United States (\$78.963 million). Funds are required to pay for increases in fuel costs due to higher prices (\$229.0 million). Funds are required to support the CJCS Exercise Program, specifically CENTCOM Exercise “Bright Star”, which provides for Joint Forces to exercise with Coalition forces in Egypt demonstrating U.S. resolve and capability to lead large scale coalitions. This is a September event that has traditionally involved between 25,000 and 50,000 U.S. and Coalition forces (\$5.850 million).

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<u>Budget Activity 3: Training and Recruiting</u>		
3,343,011	3,617,199	+194,300
		3,811,499

Explanation: Fiscal Year 2005 is proving to be a very challenging year for recruiting and retaining soldiers in the Army. The recruiting and retention program changed late in FY 2004 and continued into FY 2005 due to the temporary increase in Army end strength by 30,000. This results in an accession mission increase of 8000 in the Active Component. As of May 2005, the United States Army fell short of its accession goals. To help the Army maintain readiness, and achieve its accession goals, an additional \$194.300 million is required to support the Army’s recruiting program. Funds will be used to increase advertising by \$56.0 million and provide increased recruiter support, \$138.3 million, for station leases, automation, transportation, training, uniforms, and contract recruiters.

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Budget Activity 4: Administration and Servicewide Activities								
	5,897,492		7,895,394		+61,000		7,957,394	
Explanation: Funds are required to meet the United States contribution to the North Atlantic Treaty Organization (NATO) military budget. Estimated costs for NATO requirements have dramatically increased due to NATO transformation, reorganization, and its involvement with Global War on Terrorism efforts. Therefore the Department of Army, as the Executive Agent, must increase funding to accommodate the increased NATO costs.								
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Aircraft Procurement Army 05/07						+12,800		
Budget Activity 1: Aircraft								
Helicopter, Light Utility (LUH)	22,893		22,893		+12,800		35,693	
Explanation: The LUH will support Homeland Security, civil search and rescue, MEDEVAC, counter-drug, and other transport missions. It will replace the UH-1 and OH-58A/C Kiowa helicopters; thereby providing substantial savings for operating and support costs. These funds are required to support a Milestone C contract award date of 2 nd Quarter, FY 2006 for a Commercial-Off-The-Shelf aircraft.								
<u>SAC DENIED</u>								
Research, Development, Test, and Evaluation, Army, 05/06						+7,500		
Budget Activity 7: Operational System Development								
PE 0305204A Shadow Payload (UAV)								
	54,377		53,930		+7,500		61,430	
Explanation: Funds are required to support the improved payload package which incorporates the electro-optic and integrated laser designator on the Shadow. Requirements support the needs of the combatant commander.								
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NAVY FY 2005 REPROGRAMMING INCREASES:					+269,659		+252,072	
Military Personnel, Navy, 05/05					+217,944			
<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		6,089,450		6,098,788		+68,739		6,167,527
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
		16,845,030		16,874,788		+131,074		17,005,862
<u>Budget Activity 3: Pay and Allowances of Midshipmen</u>								
		52,210		52,210		+2,548		54,758
<u>Budget Activity 5: Permanent Change of Station Travel</u>								
		777,209		777,209		+7,833		785,042
<u>Budget Activity 6: Other Military Personnel Costs</u>								
		129,864		129,864		+7,750		137,614
<u>Explanation:</u> Funds are required to finance out-of-cycle rate increases, primarily in the Basic Allowance for Housing and Overseas Station Allowance. This funding increase also supports richer strength mix in the baseline program and changes in high year tenure policy for E-4s from 10 to 8 years.								
Operation and Maintenance, Navy, 05/05					+43,668			
					+26,081			
<u>Budget Activity 1: Operating Forces</u>								
		25,702,279		25,359,771		+28,468		25,388,23
					+26,081			
OUSD(C) Adj								
<u>Budget Activity 3: Training and Recruiting</u>								
		2,020,031		1,985,414		+5,200		1,990,614
<u>Explanation:</u> Funds are required to pay for increases in fuel costs due to higher prices.								
OUSD(C) Adj								

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<u>Budget Activity 4: Administration and Servicewide Support</u>								
		4,789,561		5,046,869		+10,000		5,056,869
<p><u>Explanation:</u> Funds are required for capital security cost sharing at embassies, as required by section 629 of Public Law 108-447, the Consolidated Appropriations Act, 2005, which amends section 604 of the Secure Embassy Construction and Counterterrorism Act of 1999. All agencies with personnel overseas subject to chief of mission authority pursuant to section 207 of the Foreign Service Act of 1980 (22 United States Code 3927) shall participate and provide funding in advance for their share of costs providing new, safe, secure United States diplomatic facilities, without offsets.</p> <p style="text-align: center;"><u>HASC and SASC DENIED</u></p>								
<u>Operation and Maintenance, Navy Reserve, 05/05</u>						<u>+8,047</u>		
<u>Budget Activity 1: Operating Forces</u>								
		1,289,550		1,289,242		+8,047		1,297,289
<p><u>Explanation:</u> Funds are required to pay for increases in fuel costs due to higher prices.</p>								
<u>AIR FORCE FY 2005 REPROGRAMMING INCREASES:</u>						<u>+641,485 +459,408</u>		
<u>Military Personnel, Air Force, 05/05</u>						<u>+411,000</u>		
<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		7,652,060		7,668,093		+261,000		7,929,093
<p><u>Explanation:</u> Funds are required for higher officer pay and allowance due to active duty over end strength (\$211.0 million) and pay and allowance for Reserve Component officers mobilized in support of Operation Noble Eagle (ONE) (\$50.0 million).</p>								
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
		14,798,009		14,862,141		+150,000		15,012,141
<p><u>Explanation:</u> Funds are required for pay and allowances of enlisted personnel mobilized in support of ONE.</p>								

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Operation and Maintenance, Air Force, 05/05						+186,035		
						+13,658		
Budget Activity 1: Operating Forces								
	18,581,077		18,671,783		+154,135		18,825,918	
						+13,658		
<p>Explanation: Maintenance of Combat Aircraft (\$53.774 million): Current wartime operations have placed a greater burden on the Air Force's combat aircraft. Funds are required to cover the costs of Programmed Depot Maintenance (PDM) for four F-15 aircraft, two B-52 aircraft, two C-130 aircraft, and one B-1 aircraft. In addition to the PDMs, this funding will cover aircraft engine overhauls for four F-15 aircraft, two B-1 aircraft, and one B-2 aircraft.</p> <p>Flying Hour Operations (\$87.011 million): Funds are required to support critical flying hour operations within the Air Force to meet operational warfighting requirements.</p> <p>CJCS Exercise Program (\$5.850 million). Funds are required to support CENTCOM Exercise "Bright Star", which provides for Joint Forces to exercise with Coalition forces in Egypt demonstrating U.S. resolve and capability to lead large scale coalitions. This event has traditionally involved between 25,000 and 50,000 U.S. and Coalition forces.</p> <p>U.S. Strategic Command (STRATCOM) -- Joint Multi-Disciplinary Vulnerability Assessment (JMDVA) (\$2.6 million): US. STRATCOM's Joint Information Operations Center (JIOC) is responsible for the integration of Information Operations (IO) into military plans and operations across the spectrum of conflict. IO involves actions taken to affect adversary information and information systems while defending one's own information and information systems. They apply across all phases of an operation, the range of military operations, and at every level of war. They are a critical factor in the joint force commander's capability to achieve and sustain the level of information superiority required for decisive joint operations. These funds are needed in order for the JOIC operational security (OPSEC) support element to perform infrastructure vulnerability assessments, conduct risk assessments, and produce after action reports for units en route to a Joint Force operation.</p> <p>U.S. Strategic Command (STRATCOM) – Foreign Media Analysis (\$3.0 million): Media Alert is primarily used for indications and warnings of events with the potential for increased threats to the United States. Funds are required to procure Media and Demographic Analysis under a short-term contract for Fiscal Year (FY) 2005 and FY 2006. Under this program, dedicated subject matter experts and planners provide tailored translations and assessments of critical regions and global media affecting U.S. objectives in selected regions. STRATCOM will work with the</p>								

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Foreign Broadcast Information Service (FBIS) to address their requirements using existing and planned United States government capabilities and resources over the long-term in FY 2006 and beyond.

U.S Northern Command (NORTHCOM) – Joint Protection Enterprise Network (JPEN)
(\$1.9 million): U.S. NORTHCOM's arsenal for deterring, preventing and defeating terrorism now includes an information sharing system with the capability of immediate dissemination of antiterrorism and force protection information. Known as the Joint Protection Enterprise Network (JPEN), the system allows authorized subscribers to immediately share antiterrorism and force protection events with Department of Defense installations, operations centers and intelligence activities enabling them to make more timely and informed decisions. NORTHCOM has the responsibility to make the JPEN system operational across the nation. Funding is needed to continue efforts to expand JPEN DoD-Wide. NORTHCOM will coordinate the further development and deployment of this system with the Program Manager for the Terrorism Information Sharing Environment.

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Budget Activity 2: Mobility Operations

4,743,071	4,733,131	+31,900	4,765,031
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~~Explanation: The KC-135 is critical to readiness and combat operations. Its principal mission is air refueling. This unique asset greatly enhances the USAF's capability to accomplish its primary missions of Global Reach and Global Power. It also provides aerial refueling support to Air Force, Navy and Marine Corps aircraft as well as aircraft of allied nations. The Air Force must perform the PDMs as scheduled to avoid readiness impact to the fleet. These funds cover the induction and PDM for four KC-135 aircraft and two KC-135 engine overhauls.~~

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<u>Operation and Maintenance, Air National Guard, 05/05</u>	<u>+21,650</u>
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Budget Activity 1: Operating Forces

4,468,157	4,481,048	+21,650	4,502,698
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Explanation: Funds are required to pay for increases in fuel costs due to higher prices (\$15.333 million) and for Flying Hour operations (\$6.317 million). Funds are required to partially

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restore the flying program that was decremented in support of Air Force total force operational needs. This increase in funding will provide the minimum essential training operations.

Aircraft Procurement, Air Force, 05/07 **+9,700**

Budget Activity 5: Modification of Inservice Aircraft

E-8C Mods 55,612 55,612 **+9,700** 65,312

Explanation: Funding accelerates the modification of the Joint Surveillance and Target Attack Radar System (JSTARS) Traffic Collision Avoidance System (TCAS) Mode-S from FY 2007. Funding the TCAS and Mode-S procurement allows this high-demand aircraft to continue to operate in and through the European Theater of Operations in support of Army and Joint operations. This is a **new start**.

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Research, Development, Test, and Evaluation, Air Force, 05/06 **+13,100**

Budget Activity 7: Operational System Development

PE 0307141F Network Attack Support Staff **+13,100**

Explanation: Funds required for the development of Computer Network Security techniques.

DEFENSE-WIDE FY 2005 REPROGRAMMING INCREASES: **+56,035** **+38,091**

Operation and Maintenance, Defense Wide, 05/05 **+36,900**

Washington Headquarters Services (WHS)

Budget Activity 4: Administration and Servicewide Activities

433,282 451,684 **+14,100** 465,784

Explanation: The WHS requires \$14.1 million for: 1) Rent payment to the Pentagon Maintenance Revolving Fund (\$5.9 million) for which charges are based on the operational requirements for the safe and efficient operation, maintenance, repair, and security of the Pentagon reservation. The Pentagon renovation schedule for contracting, planning, and execution has varied during the fiscal year, which has resulted in the rent charged to Washington Headquarters Services to

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increase significantly. 2) Additional costs for the directed Commissions, Boards and Panels for FY 2005 (\$8.2 million). The numbers of Commissions, Boards and Panels have increased over previous years to comply with the direction FY 2005 NDAA and Secretary of Defense, includes the Independent Commission – The Judge Advocate General and Sexual Harassment Task Force.

The Joint Staff (TJS)

Budget Activity 1: Operating Forces

466,870	490,927	+11,000	501,927
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Explanation: The Joint Staff requires additional funding to execute Joint Exercises that are critical to the Global War on Terrorism and Theater Security Cooperation. Funds added to support CENTCOM Exercise “Bright Star,” which provides for Joint Forces to exercise with Coalition forces in Egypt demonstrating U.S. resolve and capability to lead large scale coalitions. This exercise event has traditionally involved between 25,000 and 50,000 U.S. and Coalition forces.

DoD Education Activity (DoDEA)

Budget Activity 4: Administration and Servicewide Activities

1,765,768	1,870,056	+7,000	1,877,056
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Explanation: ~~DoDEA requires additional funding to help cover critical Facilities, Sustainment, Restoration, and Modernization projects. All these projects are necessary to eliminate safety deficiencies. Funding originally budgeted for these projects were realigned to cover “must fund” entitlement increase in living quarter’s civilian pay allowance.~~

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Office of the Secretary of Defense

Budget Activity 4: Operating and Servicewide Activities

756,932	754,024	+4,800	758,824
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Explanation: The Defense Safety Oversight Council will manage 23 low cost initiatives to facilitate accident reduction. Each individual initiative is low cost whereas the aggregate return in injury prevention is expected to be high in both direct and indirect cost avoidance.

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<u>Research, Development, Test, and Evaluation, Defense-Wide, 05/06</u>						<u>+8,191</u>		
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603727D8Z Joint Warfighting Program								
	10,936		10,936		+2,191		13,127	
<u>Explanation:</u> This action reflects the transfer of unobligated balances of the Joint Warfare System from the Joint Staff to the Office of the Secretary of Defense to reflect the change in program management and oversight as documented in a Memorandum of Understanding between The Joint Staff and Program and Analysis and Evaluation in March 2005.								
<u>Budget Activity 7: Operational System Development</u>								
PE 0307141G NASS, IO Technology Integration and Tool Development								
					+3,000			
<u>Explanation:</u> Funds required for the development of Computer Network Security techniques.								
<u>Budget Activity 7: Operational System Development</u>								
PE 1160404BB Special Operations Tactical Systems Development								
	66,967		66,967		+3,000		69,967	
<u>Explanation:</u> The current Lightweight Tactical All Terrain Vehicle (ATV) is a commercial product modified with racks to carry soldier equipment. This platform does not satisfy current requirements, therefore research and development funding is necessary to develop the next generation of ATV to accommodate Special Operations Forces requirements.								
<u>Defense Health Program, 05/07</u>						<u>+10,944</u>		
<u>Budget Activity 3: Procurement</u>								
	368,265		368,265		+10,944		379,209	
<u>Explanation:</u> This action restores the baseline Defense Health Program (DHP) Procurement funds, previously diverted during FY 2005, to procure temporary healthcare facilities in direct support of an unplanned increase in beneficiary population at various Army installations (Ft. Hood, Texas, Ft. Carson, Colorado, and Ft. Drum, New York.). Funds were used for medical care in support of the Army's effort to restructure itself into a modular combat force, more adaptable to the military situations likely to be prevalent in the future. Funds need to be restored								

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to the DHP, Procurement appropriation to procure major essential medical equipment (i.e., medical digital imaging equipment) and avoid any degradation of the standard of care for DoD beneficiaries. Adequate annual investment in medical equipment is vital to maintaining capacity, keeping pace with technology insertion, and sustaining life-cycle management for patient safety and quality of care.

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PART I

TOTAL FY 2005 REPROGRAMMING DECREASES: -1,604,592 -909,771

ARMY FY 2005 REPROGRAMMING DECREASES: -565,310 -128,300

Military Personnel, Army, 05/05 -437,010

Budget Activity 2: Enlisted Pay and Allowances

26,549,421 25,324,511 -147,010 25,177,501

Explanation: Funds are available because the enlisted mobilized strength and active component over strength are currently executing below projected levels. Mobilization under execution is based in part on refinements in Combatant Commanders' requirements from original projections and units that do not fully mobilize at the same time. Further, the Active component is under-executing a portion of the additional end strength that was authorized and budgeted above the baseline budget. This challenge is due to recruiting difficulties related to the GWOT.

Budget Activity 4: Subsistence of Enlisted Personnel

3,441,206 3,441,206 -200,000 3,241,206

Explanation: Funds are available due to lower than planned execution of Subsistence In Kind.

Budget Activity 6: Other Military Personnel Costs

559,888 559,888 -90,000 469,888

Explanation: FY 2005 estimated requirement unemployment compensation was based on FY 2004 execution and expected growth in FY 2005, but actual costs for 1st and 2nd quarters have been lower than projected. Therefore, the annual estimated requirement can be reduced. As a result, these funds are no longer required in the Military Personnel, Army appropriation.

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<u>Reserve Personnel, Army, 05/05</u>						<u>-48,000</u>	
Budget Activity 1: Unit and Individual Training							
	1,683,109		1,683,109		-48,000		1,635,109
Explanation: Funds are available because the actual number of new recruits and non-prior service soldiers joining the Army Reserve is less than originally projected.							
<u>Aircraft Procurement, Army, 05/07</u>						<u>-11,912</u>	
Budget Activity 1: Aircraft							
Utility Fixed Wing Aircraft	11,912		11,912		-11,912		-
Explanation: Funds are available within the FY 2005 Aviation account. The Army has not completed a review of utility fixed wing requirements; therefore, these funds have been budgeted ahead of need. Once the long range executive jet transportation requirement has been validated, the Army will adjust future aircraft funding.							
<u>Procurement of Weapons & Tracked Combat Vehicles, Army, 05/07</u>						<u>-60,000</u>	
Budget Activity 1: Tracked Combat Vehicles							
Stryker	1,637,036		1,637,036		-60,000		1,577,036
Explanation: Army has met the maximum authorized contract level. These remaining funds will be used to support the Stryker Operation and Maintenance, Contractor Logistics Support. This is a congressional Special Interest Item.							
<u>Procurement of Ammunition, Army, 05/07</u>						<u>-888</u>	
Budget Activity 1: Ammunition							
Rocket, Hydra, All Types	134,067		134,067		-888		133,179
Explanation: The impact of this decrease is minor and will be absorbed due to the high priority of the Light Utility Helicopter program.							

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<u>Research, Development, Test, and Evaluation, Army, 05/06</u>						<u>-7,500</u>		
<u>Budget Activity 5: System Development and Demonstration</u>								
PE 0604823A Firefinder	22,716		21,767		-7,500		14,267	
<u>Explanation:</u> The Firefinder program has been terminated. Funds being transferred are in excess of termination requirements. This does not affect the portion of this line which has been designated as being of congressional interest.								
<u>NAVY FY 2005 REPROGRAMMING DECREASES:</u>						<u>-319,140 -252,072</u>		
<u>Military Personnel, Navy, 05/05</u>						<u>-43,481</u>		
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>								
	969,224		968,350		-43,481		924,869	
<u>Explanation:</u> Funds are available due to lower than planned execution of Subsistence-in-Kind.								
<u>Reserve Personnel, Navy, 05/05</u>						<u>-17,011</u>		
<u>Budget Activity 2: Other Training and Support</u>								
	1,235,598		1,222,600		-17,011		1,205,589	
						<u>-12,611</u>		
<u>Explanation:</u> Funds are available due to lower than planned execution of full time support enlisted end strength, training for selected reservists, and Junior Reserve Officer Training Corps stipend payment.								
<u>OUSD(C) Adj</u>								
<u>Reserve Personnel, Marine Corps, 05/05</u>						<u>-25,450</u>		
<u>Budget Activity 1: Unit and Individual Training</u>								
	372,816		372,338		-19,991		352,347	
<u>Budget Activity 2: Other Training and Support</u>								
	254,272		255,346		-5,459		249,887	
<u>Explanation:</u> Funds are available due to mobilization of Reserve personnel in support of Operation Iraqi Freedom, and therefore not available for annual and individual duty training.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Navy, 05/05</u>						<u>-11,000</u>		
<u>Budget Activity 2: Mobilization</u>								
	904,873		888,850		-11,000		877,850	
Explanation: Funds are available as Navy received common user credits based on other components' use of Navy funded military sealift.								
<u>Aircraft Procurement, Navy, 05/07</u>						<u>-21,760</u>		
<u>Budget Activity 1: Combat Aircraft</u>								
AV-8B (V/STOL) Harrier (MYP)	4,659		4,655		-2,782		1,873	
F/A-18E/F (Fighter) Hornet (MYP)	42	2,907,456	42	2,905,238	-3,500	42	2,901,738	
V-22 (Medium Lift) AP	71,490		71,435		-2,100		69,335	
Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.								
<u>Budget Activity 5: Modification of Aircraft</u>								
EA-6 Series	127,277		127,188		-2,000		125,188	
Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
C-130 Series	30,336		30,322		-6,000		24,322	
Explanation: Due to a delay in the Milestone C decision, the funds are no longer necessary and are available for higher Navy priorities. This does not affect the portion of this line which has been designated as being of congressional interest.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 5: Modification of Aircraft								
Aviation Life Support Mods		7,364		7,358		-5,378		1,980
Explanation: Funds are available as a result of a delay in the Joint Chemical Agent Detector program.								
Other Procurement, Navy, 05/07						-21,769		
Budget Activity 1: Ships Support Equipment								
Operating Forces Industrial Plant Equipment		25,184		25,165		-311		24,854
Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
Items Less Than \$5 Million		170,037		164,408		-1,782		162,626
Explanation: Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.								
Budget Activity 2: Communications and Electronics Equipment								
SSN Acoustics		230,428		230,252		-1,099		229,153
Explanation: Funds are excess to requirements and are available without impact to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
Naval Tactical Command Support System		30,508		30,484		-11,000		19,484
Explanation: Equipment installation funding is available based on late award of the basic contract and the new delivery schedule. Program can be managed with acceptable risk. This does not affect the portion of this line which has been designated as being of congressional interest.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<u>Budget Activity 2: Communications and Electronics Equipment</u>							
Shipboard Air Traffic Control		8,695		7,689		-517	7,172
<u>Explanation:</u> FY 2005 requirements were forward financed with available FY 2003 resources. Those efforts are completed. This does not affect the portion of this line which has been designated as being of congressional interest.							
Automatic Carrier Landing System		12,515		12,506		-1,149	11,357
<u>Explanation:</u> Funds are available since costs to procure SPN-35C radars were less than budgeted for FY 2005.							
Items Less Than \$5 Million		12,058		12,049		-329	11,720
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.							
Communications Items Under \$5 Million		13,421		13,411		-238	13,173
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.							
Cryptologic Communications Equipment		26,111		26,091		-303	25,788
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.							

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 4: Ordnance Support Equipment								
AEGIS Support Equipment	71,117		66,863		-820		66,043	
<u>Explanation:</u> Funds are available since some budgeted FY 2005 requirements have already been financed with available FY 2004 resources. This does not affect the portion of this line which has been designated as being of congressional interest.								
Budget Activity 5: Civil Engineering Support Equipment								
Construction & Maintenance Equipment	33,957		33,935		-878		33,057	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
Budget Activity 7: Personnel and Command Support Equipment								
C4ISR Equipment	28,502		28,482		-2,132		26,350	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.								
Physical Security Equipment	205,254		202,518		-1,211		201,307	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
Procurement, Marine Corps, 05/07						-31,117		
Budget Activity 3: Guided Missiles and Equipment								
Pedestal Mounted Stinger (MYP)	10,004		9,996		-9,957		39	
<u>Explanation:</u> Funds are available due to termination of the program.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 4: Communications and Electronics Equipment								
Auto Test Systems	22,223		22,206		-13,800			8,406
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
Transition Switch Module	9,245		9,238		-7,360			1,878
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.								
<u>Procurement of Ammunition, Navy and Marine Corps, 05/07</u>						<u>-498</u>		
<u>Budget Activity 1: Navy Ammunition</u>								
Extended Range Guided Munitions (ERGM)	500		500		-498			2
<u>Explanation:</u> Funds are available to be reprogrammed for higher priority requirements due to a delay in production until FY 2010.								
<u>Research, Development, Test, and Evaluation, Navy, 05/06</u>						<u>-147,054</u>		
						<u>-84,386</u>		
<u>Budget Activity 2: Applied Research</u>								
PE 0602123N Force Protection Applied Research	147,069		146,959		-4,122			142,837
PE 0602236N Warfighter Sustainment Applied Research	132,326		132,225		-1,431			130,794
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Advanced Technology Development								
PE 0603236N Warfighter Sustainment Advanced Technology								
		93,103		93,032		-2,173		90,859
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0603271N RF System Advanced Technology								
		72,446		72,391		-4,769		67,622
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0603758N Navy Warfighting Experiments and Demonstrations								
		16,006		15,994		-1,565		14,429
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.								
Budget Activity 4: Advanced Component Development & Prototypes								
PE 0603382N Advanced Combat Systems Technology								
		67,605		67,554		-4,450		63,104
<u>Explanation:</u> Funds are available based on the execution review of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.								
PE 0603609N Conventional Munitions								
		34,151		34,125		-1,200		32,925
<u>Explanation:</u> Funds are available based on an execution review of the development of the guidance integrated fuse.								

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 4: Advanced Component Development & Prototypes								
PE 0603635M Marine Corps Ground Combat/Support System								
	35,240		35,214		-5,183		30,031	
<u>Explanation:</u> Funds are available due to the termination of several projects within this program element. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0603764N LINK EVERGREEN								
	63,346		63,298		-18,000		45,298	
					-9,000			
<u>Explanation:</u> Classified details will be provided separately.								
<u>OUSDC(C) Adj</u>								
PE 0604707N SEW Architecture/Eng Support								
	25,943		25,924		-1,500		24,424	
<u>Explanation:</u> Funding is available as a result of changes to the fleet exercise schedule. Program can be managed with acceptable risk.								
Budget Activity 5: System Development & Demonstration								
PE 0604231N Tactical Command System								
	60,180		60,130		-2,000		58,130	
<u>Explanation:</u> Funds are available due to late contract award. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0604234N E-2C Radar Modernization Program								
	597,015		596,561		-25,000		571,561	
<u>Explanation:</u> Funds are available due to contractor identified efficiencies.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration								
PE 0604262N V-22A		266,164		265,962		-1,747		264,215
PE 0604264N Air Crew Systems Development		16,638		16,626		-1,000		15,626
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of these lines which have been designated as being of congressional interest.								
PE 0604366N Standard Missile Improvements		112,022		111,937		-2,395		109,542
<u>Explanation:</u> Based on a review of the execution status of the program, \$1.160 million for modeling and simulation efforts is available and can be reprogrammed with minimal risk to the program. An additional \$1.235 million in FY 2005 effort has been financed with FY 2004 funds due to the delay of the milestone decision in FY 2004. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0604558N New Design SSN		173,170		173,039		-5,100		167,939
<u>Explanation:</u> Funds are available due to cancellation of Full Ship Shock Trial requirements for the VIRGINIA SSN. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0604756N Ship Self Defense (Engage: Hard Kill)		51,213		51,174		-2,700		48,474
<u>Explanation:</u> Funds are available based on the execution review of the Evolved Sea Sparrow Missile program.								

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 7: Operational Systems Development								
PE 0204136N F/A-18 Squadrons								
		136,280		136,176		-1,700		134,476
PE 0204571N Consolidated Training Systems Development								
		22,644		22,627		-1,751		20,876
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0205601N HARM Improvement								
		167,271		167,144		-21,000		146,144
<u>Explanation:</u> Funds are available due to the termination of the Joint Common Missile (JCM) program. This does not affect the portion of this line which has been designated as being of congressional interest.								
<u>HAC, HASC, SAC, and SASC DENIED</u>								
PE 0205633N Aviation Improvements								
		78,935		78,874		-968		77,906
<u>Explanation:</u> This is funding for the Digital Integrated Cockpit Display and is a matter of special interest. However, the Navy has determined that there is low military value in this project.								
<u>HAC DENIED</u>								
PE 0206313M Marine Corps Communications Systems								
		293,108		296,588		-5,100		291,488
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 7: Operational Systems Development</u> <u>PE 0305205N Endurance Unmanned Aerial Vehicles</u> <div style="display: flex; justify-content: space-between; width: 100%;"> 98,438 98,365 -31,700 66,665 </div> <p><u>Explanation:</u> Due to a delay in the BAMS UAV program schedule, a portion of the FY 2005 funding is available for other priority requirements. Funding required in future years to complete the delayed program efforts will be addressed in future budget submissions.</p> <p style="text-align: center;"><u>SAC and HPSCI DENIED</u></p> <p>PE 0305206N Airborne Reconnaissance System</p> <div style="display: flex; justify-content: space-between; width: 100%;"> 14,591 14,579 -500 14,079 </div> <p><u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program. This does not affect the portion of this line which has been designated as being of congressional interest.</p> <p><u>AIR FORCE FY 2005 REPROGRAMMING DECREASES:</u> <u>-587,207</u> <u>-452,408</u></p> <p><u>Aircraft Procurement, Air Force, 05/07</u> <u>-51,303</u> <u>-43,938</u></p> <p><u>Budget Activity 2: Airlift Aircraft</u></p> <p>C-17 Interim Contractor Spt 931,089 931,089 <u>-9,700</u> 921,389</p> <p><u>Explanation:</u> Funds are available through deferment of lower priority C-17 engineering changes to support a time critical, higher priority requirements. This source does not decrement any of the congressional special interest items in this line.</p> <p><u>Budget Activity 4: Other Aircraft</u></p> <p>HAEUAV</p> <div style="display: flex; justify-content: space-between; width: 100%;"> 4 356,255 4 356,255 <u>-9,000</u> 4 347,255 </div> <p><u>Explanation:</u> Funds are early to need to due restructuring of the Global Hawk program.</p>									

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 4: Other Aircraft</u> HAEUAV—Advance Procurement (CY) <div style="text-align: right;"> 70,764 70,764 -7,365 63,399 </div>								
<u>Explanation:</u> Global Hawk aircraft advance procurement funds are available in FY 2005 as a result of deferring one aircraft in FY 2006 to help offset the development overrun. The Air Force will add this aircraft back later in the program to maintain a fleet size of 51. <div style="text-align: center;"><u>HAC DENIED</u></div>								
<u>Budget Activity 4: Other Aircraft</u> V-22 Osprey <div style="text-align: right;"> 3 315,943 3 315,943 -16,738 3 299,205 </div>								
<u>Explanation:</u> Funds are excess to need due to lower than expected peculiar/common support equipment and Lot 8 (2 aircraft) negotiated costs savings.								
<u>Budget Activity 5: Modification of Inservice Aircraft</u> Other Aircraft <div style="text-align: right;"> 74,332 74,332 -7,500 66,832 </div>								
<u>Explanation:</u> Funding is available based on late award of the contract associated with Airlift Tactical Data Link and Infrastructure efforts. These funds are available for other higher priority shortfalls. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.								
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u> Common Support Equipment <div style="text-align: right;"> 206,751 206,751 -1,000 205,751 </div>								
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Procurement of Ammunition, Air Force, 05/07					<u>-15,500</u>			
<u>Budget Activity 1: Ammunition</u>								
Flares								
		119,068		119,068		-13,390		105,678
<u>Explanation:</u> Funds are available to support higher priority critical Air Force needs due to a delay in contract award for the MJU-10 flare. Funds will be restored when needed in future years.								
Spares and Repair Parts								
		4,347		4,347		-2,110		-2,237
<u>Explanation:</u> Funds are available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Missile Procurement, Air Force, 05/07					<u>-78,700</u>			
					<u>-15,000</u>			
<u>Budget Activity 5: Other Support</u>								
<u>Evolved Expendable Launch Vehicle (EELV) (SPACE)</u>								
	2	509,024	2	509,024		-63,700	2	445,324
<u>Explanation:</u> Funds are available due to revised pricing estimates.								
<u>HAC DENIED</u>								
<u>Budget Activity 5: Other Support</u>								
<u>Titan Space Boosters (SPACE)</u>								
		49,100		49,100		-15,000		34,100
<u>Explanation:</u> Reduces \$15.0 million of Titan contract closeout funding. Based on execution to date, funds are excess to need in FY 2005 due to two delayed National Reconnaissance Office (NRO) Titan IV launches, which prevented the Air Force from performing facility shutdown work in 2005 as the NRO needed facilities to remain useable in order to launch. Payback for this funding is required in the outyears and will be provided by the Air Force.								

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a	b	c	d	e	f	g	h	i
Other Procurement, Air Force, 05/07						-28,604		
						-23,704		
Budget Activity 2: Vehicular Equipment								
Passenger Carrying Vehicle								
	284	12,122	284	12,122		-300	284	11,822
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Truck, Stake/Platform								
		8,310		8,310		-200		8,110
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Truck, Cargo-Utility, 3/4T, 4X4								
		13,603		13,603		-300		13,303
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Truck, Cargo-Utility, 3/4T, 4X2								
		7,824		7,824		-200		7,624
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Truck, Maintenance/Utility/Delivery								
		9,028		9,028		-200		8,828
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 2: Vehicular Equipment								
Truck Tractor, Over 5T								
		15,235		15,235		-300		14,935
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Items Less Than \$5,000,000 (Cargo-Utility)								
		26,483		26,483		-1,000		25,483
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Items Less Than \$5,000,000 (Special Purpose)								
		39,218		39,218		-1,000		38,218
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Truck, F/L 10,000 LB								
		26,291		26,291		-600		25,691
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the congressional special interest items in the line.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
Budget Activity 3: Electronics and Telecommunications Equipment Air Traffic Control/Landing System (ATCALs) <div style="text-align: right;">4,431 4,431 -150 4,281</div> <p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the congressional special interest items in this line.</p>							
Base Communications Infrastructure <div style="text-align: right;">121,513 121,513 -3,800 118,713</div> <p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the congressional special interest items in this line.</p>							
Base Information Infrastructure <div style="text-align: right;">373,766 373,766 -2,700 371,066</div> <p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the congressional special interest items in this line.</p>							
C3 Countermeasures <div style="text-align: right;">11,767 11,767 -418 11,349</div> <p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.</p>							
CCTV/Audiovisual Equipment <div style="text-align: right;">3,258 3,258 -115 3,143</div> <p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.</p>							

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005							DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Electronics and Telecommunications Equipment								
Combat Training Ranges								
		31,818		31,818		-4,900		26,918
<p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Joint Threat Emitter program effort due to contract award delays. Funds required to complete the effort will be restored in future years. This source does not decrement any of the congressional special interest items in this line.</p> <p style="text-align: center;"><u>SAC and SASC DENIED</u></p>								
Defense Message System (DMS)								
		8,265		8,265		-292		7,973
<p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.</p>								
General Information Technology								
		119,207		119,207		-2,500		116,707
<p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the congressional special interest items in this line.</p>								
Intelligence Communication Equipment								
		3,188		3,188		-60		3,128
<p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.</p>								
Intelligence Training Equipment								
		2,891		2,891		-102		2,789
<p><u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.</p>								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number:		
Appropriation Title: Various Appropriations						FY 05-38 PA		
						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Electronics and Telecommunications Equipment								
Items Less Than \$5,000,000								
	29,226		29,226		-212		29,014	
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Mobility Command and Control Support								
	8,947		8,947		-316		8,631	
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Radio Equipment								
	13,744		13,744		-444		13,300	
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the congressional special interest items in this line.								
TV Equipment (AFRTV)								
	5,092		5,092		-180		4,912	
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Budget Activity 4: Other Base Maintenance and Support Equipment								
Items Less Than \$5,000,000 (Personal Safety & Rescue)								
	25,154		21,054		-1,500		19,554	
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the Congressional Special Interest items in this line.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Electronics and Telecommunications Equipment								
Floodlights		5,859		5,859		-207		5,652
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Base Procured Equipment		11,357		11,357		-400		10,957
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. This source does not decrement any of the Congressional Special Interest items in this line.								
Air Base Operability		5,859		5,859		-170		5,689
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Budget Activity 4: Other Base Maintenance and Support Equipment								
Photographic Equipment		1,418		1,418		-50		1,368
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.								
Productivity Enhancing Capital Investments		5,454		5,454		-194		5,260
<u>Explanation:</u> Funds made available because there are no identified requirements in FY 2005.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
Budget Activity 4: Other Base Maintenance and Support Equipment							
Mobility Equipment							
		267,077		267,077		-3,900	263,177
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.							
Items Less Than \$5,000,000 (Base Support Equip)							
		63,029		63,419		-600	62,819
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.							
Modifications							
		194		194		-194	0
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years.							
Budget Activity 5: Spares and Repair Parts							
Spares and Repair Parts							
		43,338		43,338		-1,100	42,238
<u>Explanation:</u> Funds made available to support higher priority critical Air Force needs by deferring some lower priority requirements until future years. Funds required to complete these program efforts will be addressed in future budget submissions.							
Research, Development, Test, and Evaluation, Air Force, 05/06						-413,100	
						-354,266	
Budget Activity 2: Applied Research							
PE 0602805F Dual Use Science and Technology Program							
		5,105		5,105		-1,010	4,095

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005							DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Based on execution to date, funds are excess to need in FY 2005 for Materials and Manufacturing Technology and Advanced Sensors Technologies program efforts. Funds required to complete these programs efforts will be addressed in future budget submissions.</p> <p><u>Budget Activity 2: Applied Research</u></p> <p>PE 0602500F Multi-disciplinary Space Technology</p> <p style="text-align: right;">95,433 95,433 -1,892 93,541</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Transformational Communications, space antennas, and rocket engine materials program efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p>PE 0602601F Space Technology</p> <p style="text-align: right;">107,550 107,550 -2,845 104,705</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Deployable Structures Experiment, Multi-Access Laser Space Terminals and Seismic Research for Nuclear Explosion Monitoring program efforts. Funds required to complete the efforts will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p><u>Budget Activity 3: Advanced Technology Development</u></p> <p>PE 0603112F Advanced Materials for Weapon Systems</p> <p style="text-align: right;">64,905 64,905 -1,535 63,370</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for sensor hardening materials, turbine engine materials and non-destructive evaluation program efforts. Funds required to complete the efforts will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p>PE 0603203F Advanced Aerospace Sensors</p> <p style="text-align: right;">43,845 43,845 -893 42,952</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Sensor Fusion Combat Identification program efforts. Funds required to complete the effort will be addressed in</p>								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p><u>Budget Activity 3: Advanced Technology Development</u></p> <p>PE 0603401F Advanced Spacecraft Technology</p> <p style="text-align: right;">89,926 89,926 -8,384 81,542</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for various technology program efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p>PE 0603605F Advanced Weapons Technology</p> <p style="text-align: right;">56,897 56,897 -5,818 51,079</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for High Energy Laser Technology and High Power Microwave Technology program efforts. Funds required to complete the efforts will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p>PE 0603216F Aerospace Propulsion and Power Technology</p> <p style="text-align: right;">86,050 86,050 -6,474 79,576</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for scramjet engine demonstration and future turbine engine technology efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p>PE 0603211F Aerospace Technology DEV/DEMO</p> <p style="text-align: right;">38,602 38,602 -2,406 36,196</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for See and Avoid Technology program effort. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in the line.</p>									

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Advanced Technology Development								
PE 0603789F C3I Advanced Development								
		35,805		35,805		-2,881		32,924
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the capability to Dynamically Deconflict Airspaces during force employment program effort. This source does not decrement any of the congressional special interest items in this line.								
PE 0603601F Conventional Weapons Technology								
		27,255		27,255		-1,764		25,491
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Risk Reduction for Small Diameter Bomb II Seeker and Low Cost Autonomous Attack System (LOCAAS) Flight Test program effort. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.								
PE 0603231F Crew Systems and Personnel Protection Technology								
		33,596		33,596		-2,413		31,183
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Cyber Crew Interface Development and Agent Based Modeling and Behavioral Support (AMBR) program efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.								
PE 0603270F Electronic Combat Technology								
		39,234		39,984		-854		39,130
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for lightweight modular support jammer program efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.								

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Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Advanced Technology Development								
PE 0603444F Maui Space Surveillance System (MSSS)								
		58,189		58,189		-184		58,005
<p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the MSSS upgrade program effort. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p> <p style="text-align: center;"><u>SAC DENIED</u></p>								
PE 0603500F Multi-disciplinary Advanced Development Space Technology								
		56,908		56,908		-7,051		49,857
<p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Transformational Communications and upper stage engines program efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.</p>								
Budget Activity 4: Advanced Component Development and Prototypes								
PE 0603851F Intercontinental Ballistic Missile (DEM/VAL)								
		69,884		69,884		-7,289		62,595
<p><u>Explanation:</u> Funds are excess to need in FY 2005 for Intercontinental Ballistic Missile (ICBM) design effort due to a 3-month contract award delay driven by the implementation of a new contracting process.</p>								
PE 0603421F NAVSTAR Global Positioning System III								
		40,211		40,211		-5,000		35,211
<p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the next generation GPS alternative architecture studies effort due to improper phasing of funding. Funds required to complete the effort will be addressed in future budget submissions.</p>								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
Budget Activity 4: Advanced Component Development and Prototypes							
PE 0603287F Physical Security Equipment							
		24,621		24,621		-216	24,405
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to delays associated with the Enhanced Tactical Automated Security System program efforts as conflicting requirements sets were resolved. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.							
PE 0603859F Pollution Prevention – DEM/VAL							
		5,445		5,445		-500	4,945
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for R&D efforts which would investigate technologies to reduce the use of hazardous materials and generation of hazardous waste as a result of aircraft depot maintenance. Funds are early to need due to late award of contracts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.							
PE 0603845F Transformational SATCOM (TSAT)							
		470,654		470,654		-10,000	460,654
<u>Explanation:</u> Funds are excess to need due to contractor efficiencies.							
PE 0603854F Wideband Gapfiller System (WGS) Research, Development, Test, and Evaluation (SPACE)							
		72,852		72,852		-8,000	64,852
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Command and Control System Consolidated (CCS-C), the WGS and Advanced Extremely High Frequency (AEHF) satellite command and control system, and the WGS satellite due to contract savings on the Unmanned Aerial Vehicle (UAV) Bypass Design program effort. Funds required to complete the CCS-C effort will be addressed in future budget submissions.							

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration								
PE 0604617F Agile Combat Support								
		18,886		18,886		-1,857		17,029
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to delays in development of the Aero Medical Deployable Oxygen System. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.								
PE 0604226F B-1B								
		83,719		83,719		-14,539		69,180
 <u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the Fully Integrated Data Link, Threat Situational Awareness, and Central Integrated Test System program efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in the line. 								
<u>HAC DENIED</u>								
PE 0604735F Combat Training Ranges								
		18,526		18,526		-2,178		16,348
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the Rangeless Air Combat Training System due to delays in the Captive Carry (Navy program) testing efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in the line.								
PE 0604762F Common Low Observables Verification System (CLOVERS)								
		10,212		10,212		-1,000		9,212
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for software integration and testing program efforts. Funds required to complete the effort will be addressed in future budget submissions.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration								
PE 0401318F CV-22								
		16,295		16,295		-1,650		14,645
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the Terrain Collision Avoidance System TCAS/Block 10 program. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0604853F Evolved Expendable Launch Vehicle - EMD (SPACE)								
		26,763		26,763		-5,000		21,763
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the GPS Metric Tracking program due to a late contract award. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0604270F Electronic Warfare Development								
		113,089		113,089		-8,680		104,409
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Precision Location and Identification and the Fiber Optic Towed Decoy program efforts. This source does not decrement any of the congressional special interest items in this line.								
PE 0207443F Family of Interoperable Operational Pictures (FIOP)								
		46,731		46,731		-1,280		45,451
<u>Explanation:</u> Based on execution to date, funds are excess to need in FY 2005 for Tactical Data Link Integration program efforts.								
PE 0207701F Full Combat Mission Training								
		10,699		10,699		-1,800		8,899
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Mission Essential Competency Studies and Measurement Advanced Technology Development program effort, as well as delayed delivery of the Intrusion Detection/Protection System Development program effort. Funds required to complete the effort will be addressed in future budget submissions.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration								
PE 0603840F Global Broadcast Service (GBS)								
	26,214		26,214		-3,000		23,214	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for support of government Multi-Service operational test events due to a calendar-year billing cycle, which has since been corrected to a fiscal year cycle. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0604800F Joint Strike Fighter (JSF) EMD								
	2,181,290		2,181,290		-31,965		2,149,325	
<u>Explanation:</u> Funds for JSF development risk mitigation are available for higher priority requirements. Funding may be required in future years to complete development efforts for the program and will be addressed in future budget submissions.								
PE 0604280F Joint Tactical Radio								
	39,504		39,504		-3,000		36,504	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for System Development and Demonstration program efforts.								
PE 0604012F Joint Helmet Mounted Cueing System (JHMCS)								
	2,841		2,841		-527		2,314	
<u>Explanation:</u> The program is under executing in FY 2005 due to delays in system software development and funding is available for higher priority requirements. Funds required to complete the effort will be addressed in future budget submissions.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<u>Budget Activity 5: System Development & Demonstration</u> PE 0604706F Life Support Systems <div style="text-align: right; margin-right: 100px;"> 11,330 14,430 -2,671 11,759 </div> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Aircrew Laser Eye Protection (ALEP). The ALEP Block 2 start was delayed until ALEP Block 1 First Article Test successfully passed. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the Congressional Special Interest items in this line.</p>							
PE 0207434F Link-16 Support and Sustainment <div style="text-align: right; margin-right: 100px;"> 135,408 135,408 -10,000 125,408 </div> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to a late contract award for common software and network management program efforts. Funds required to complete the efforts will be addressed in future budget submissions.</p>							
PE 0207450F E-10 Squadrons <div style="text-align: right; margin-right: 100px;"> 420,126 420,126 -6,056 414,070 </div> <p><u>Explanation:</u> Funds are early to need for Developmental Unit #2 hardware purchases for the E-10A Aircraft. Funds required to complete the effort will be addressed in future budget submissions.</p>							
PE 0605011F Research, Development, Test, and Evaluation for Aging Aircraft <div style="text-align: right; margin-right: 100px;"> 31,708 31,708 -5,000 26,708 </div> <p><u>Explanation:</u> Funds for Air Vehicle Health Management projects are under executing in FY 2005 due to late award of the contract. Funds required to complete the effort will be addressed in future budget submissions.</p>							

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration								
PE 0604233F Specialized Undergraduate Flight Training								
	3,330		3,330		-450		2,880	
<u>Explanation:</u> T-38 program delays and the deferral of studies and tests of T-6A upgrades result in funds being available for more immediate high priority requirements. Funds required to complete the effort will be addressed in future budget submissions.								
Budget Activity 6: RDT&E Management Support								
PE 0605976F Facilities Restoration and Modernization – Test and Evaluation Support								
	58,936		76,736		-6,163		70,573	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Air Force Material Command inventory of Test and Evaluation facilities effort due to the late award of Restoration and Modernization contract at the AF Flight Test Center. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0605712F Initial Operational Test and Evaluation								
	30,567		30,567		-2,272		28,295	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to flight test delays of Joint Air to Surface Standoff Missile and F/A-22 Testing at White Sands Missile Range and Utah Test and Training Range. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0604759F Major Test and Evaluation Investment								
	61,396		63,965		-2,569		61,396	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to late contract awards of the Weapons Integration Compatibility Support program and the Advanced GPS Hybrid Simulator. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in the line.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 7: Operational Systems Development								
PE 0101120F Advanced Cruise Missile (ACM)								
		7,672		7,672		-793		6,879
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the W80 Life Extension Program and ACM interface compatibility evaluations program effort. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0305116F Aerial Targets								
		5,132		5,132		-2,049		3,083
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for spiral development efforts.								
PE 0207410F Air and Space Operations Center (AOC)								
		27,450		27,450		-4,000		23,450
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 in the Integration Development project for AOC integration with Theater Battle Management Core Systems program effort. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0101122F Air Launched Cruise Missile (ALCM)								
		11,732		11,732		-4,828		6,904
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the flight test program effort associated with the Conventional Air Launched Cruise Missile (CALCM)/ALCM test kit developed for flight test payload doors, replacement of the current navigation system, and replacement of the OT&E hardware/software. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0305206F Airborne Reconnaissance Systems (JMIP)								
		61,024		61,024		-145		60,879
<u>Explanation:</u> Funds are early to need in FY 2005 for Imaging and Targeting Support program efforts. Funds required to complete the effort will be addressed in future budget submissions.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 7: Operational Systems Development									
PE 0207224F Combat Rescue and Recovery									
		12,234		12,234		-5,329		6,905	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the Personnel Recovery Vehicle (PRV) program effort to conduct risk reduction analysis for four potential PRV candidates due to delay in contract award. Funds required to complete the effort will be addressed in future budget submissions.									
PE 0207412F Control and Reporting Center (CRC)									
		11,532		11,532		-1,375		10,157	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to a delay in the contract award for Fixed Theater and Homeland Defense critical air execution of Joint Forces and radar integration effort. Funds required to complete the effort will be addressed in future budget submissions.									
PE 0305202F Dragon U-2 (JMIP)									
		86,972		86,972		-10,947		76,025	
<u>Explanation:</u> Funds are early to need in FY 2005 for Advanced Synthetic Aperture Radar System (ASARS-2A), Phase II Image Quality Improvement Program & Ground Station Integration program effort.									
<u>HPSCI Denied</u>									
PE 0207141F F-117A Squadrons									
		29,399		29,399		-5,319		24,080	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to slow execution of the Smart Weapons and Expanded Data Transfer System projects. Funds required to complete the effort will be addressed in future budget submissions.									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 7: Operational Systems Development								
PE 0207133F F-16 Squadrons								
		106,658		106,658		-6,627		100,031
<u>Explanation:</u> Funds are early to need in FY 2005 due to restructuring the software development effort. This source does not decrement any of the Congressional Plus-ups provided in FY 2005. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0207138F F/A-22 Squadrons								
		341,494		362,421		-24,393		338,028
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the spiral modernization program effort. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0207445F Fighter Tactical Data Link								
		50,528		50,528		-9,484		41,044
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to a schedule slip to implement F/A-22 Link 16 Transmit capability via Integrated Avionics Architecture. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0303140F Information Systems Security Program								
		86,357		86,357		-13,316		73,041
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for three program efforts: Studies & Analysis, Identification Friend or Foe, and KS-60 Minuteman ICBM nuclear command and control cryptographic device. This source does not decrement any of the Congressional Special Interest items in this line.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity Amount
a	b	c	d	e	f	g	h i
<p>Budget Activity 7: Operational Systems Development</p> <p>PE 0401134F Large Aircraft IR Countermeasures (LAIRCM)</p> <p style="text-align: right;">73,035 73,035 -6,145 66,890</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for development activities and initial integration for the initial installation of the C-5 program effort. Funds required to complete the effort will be addressed in future budget submissions.</p> <p style="text-align: center;"><u>SAC DENIED</u></p> <p>PE 0303601F MILSATCOM Terminals</p> <p style="text-align: right;">269,753 269,753 -1,645 268,108</p> <p><u>Explanation:</u> Based on execution to date, funds are excess to need in FY 2005 for the Airborne Lasercom Terminal program effort due to the slip of the first TSAT satellite launch.</p> <p>PE 0303131F Minimum Essential Emergency Communications Network (MEECN)</p> <p style="text-align: right;">32,891 32,891 -7,162 25,729</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to a contract delay for the Ground Element MEECN System.</p> <p>PE 0208006F Mission Planning Systems</p> <p style="text-align: right;">107,861 107,861 -16,329 91,532</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for several contracts due to a delayed milestone decision. Platforms include the F/A-22, F-16, F-15, A-10, B-1, B-2, B-52, and U-2. Funds required to complete the effort will be addressed in future budget submissions.</p> <p>PE 0207449F Multi-sensor Command and Control Constellation (MC2C)</p> <p style="text-align: right;">43,647 43,647 -4,879 38,768</p> <p><u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for a large-scale war-fighting experiment conducted every other year. Funds required to complete the effort will be addressed in future budget submissions.</p>							

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 7: Operational Systems Development</u> PE 0305164F NAVSTAR Global Positioning System (User Equipment) (SPACE) <div style="display: flex; justify-content: space-between; width: 100%;"> 103,197 103,197 -2,987 100,210 </div>								
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to a contract award delay for the Modernized User Equipment program. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0305165F NAVSTAR GPS (Space and Control Segments) (SPACE) <div style="display: flex; justify-content: space-between; width: 100%;"> 147,037 147,037 -10,000 137,037 </div>								
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to a re-phasing of the Operational Control Segment program. Funds required to complete the effort will be restored in future years.								
PE 0305219F Predator UAV (JMIP) <div style="display: flex; justify-content: space-between; width: 100%;"> 83,207 90,907 -7,019 83,888 </div>								
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to program delays for MQ-1 and MQ-9 efforts. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in the line.								
<u>SAC and HPSCI DENIED</u>								
PE 0102326F Region/Sector Operation Control Center Modernization Program <div style="display: flex; justify-content: space-between; width: 100%;"> 18,880 18,880 -3,000 15,880 </div>								
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to a contract delay for the Fixed Theater and Homeland Defense critical air execution of Joint Forces and radar integration program. Funds required to complete the effort will be addressed in future budget submissions.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 7: Operational Systems Development								
PE 0305182F Spacelift Range System (SPACE)								
	49,314		49,314		-320		48,994	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for Western Range Operations Control Center program effort. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0305910F Spacetrack (SPACE)								
	139,003		139,003		-2,632		136,371	
<u>Explanation:</u> Based on execution to date, funds are excess to need in FY 2005 for Space Based Space Surveillance due to efficiencies in the architecture and integration efforts.								
PE 0101313F Strategic War Planning System - USSTRATCOM								
	18,229		18,229		-3,658		14,571	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to unexpected source selection delays associated with two contracts for the Integrated Strategic Planning and Analysis Network (ISPAN) modernization program effort. Funds required to complete the effort will be addressed in future budget submissions.								
PE 0708611F Support Systems Development								
	68,324		65,324		-8,158		57,166	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 for the Integrated Maintenance Data System (IMDS) program effort. Funds required to complete the effort will be addressed in future budget submissions. This source does not decrement any of the congressional special interest items in this line.								
PE 0207438F Theater Battle Management (TBM) C4I								
	36,882		36,882		-1,500		35,382	
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005 due to testing delays that caused schedule slip in follow-on efforts. Funds required to complete the effort will be addressed in future budget submissions.								

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Appropriation Title: Various Appropriations						FY 05-38 PA	
						Includes Transfer?	
						Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
							i
Budget Activity 7: Operational Systems Development							
PE 0207601F USAF Modeling and Simulation							
		18,528		13,528		-2,161	11,367
Explanation: Based on execution to date, funds are excess to need in FY 2005 due to delayed development of the Air and Space Modeling & Simulation (M&S) and AF M&S Toolkit program effort. Funding required to support these efforts will be addressed in future budget submissions.							
DEFENSE-WIDE FY 2005 REPROGRAMMING DECREASES: -132,935 -76,991							
Procurement, Defense Wide, 05/07						-7,500	
Budget Activity 1: Major Equipment							
Major Equipment, OSD							
		101,372		142,533		-4,500	138,033
Explanation: The reduction of \$4.5 million associated with a review of the Mentor Protégé program execution status. Funds can be reprogrammed with minimal risk to the program. These funds are available for other higher priority shortfalls. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.							
Budget Activity 2: Special Operations Command							
Tactical Vehicles							
		9,493		9,493		-3,000	6,493
Explanation: This action transfers \$3.0 million of the \$9.0 million Congress added for Lightweight All Terrain Vehicles (ATV) procurement to the Special Operations Command Tactical Systems Development research effort. The current Lightweight ATV does not satisfy existing requirements, and additional funding is needed for research and development of an ATV that accommodates Special Operations Forces requirements.							

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Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Defense Wide, 05/06 -50,791								
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603750D8Z Advanced Concept Technology Demonstrations (ACTD)								
		219,001		219,001		-3,400		215,601
<u>Explanation:</u> Funds are available due to a schedule delay in the High Altitude Airship ACTD program due to weight growth. Funds can be reprogrammed with minimal risk to the program. These funds are available for other higher priority shortfalls. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions. This does not affect the portion of this line which has been designated as being of congressional interest.								
PE 0603765E Classified DARPA Programs								
						-27,100		
<u>Explanation:</u> Details are classified and will be provided separately.								
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603832D8Z Joint Wargaming Program								
		46,017		46,017		-1,000		45,017
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005. This source does not decrement any of the congressional special interest items in this line.								
PE 0603716D8Z Strategic Environmental Research and Development Program (SERDP)								
		57,936		57,936		-500		57,436
<u>Explanation:</u> Based on execution to date, funds are early to need in FY 2005. This source does not decrement any of the congressional special interest items in this line.								
PE 0603781D8Z Software Engineering Institute (SEI)								
		21,599		21,599		-500		21,099
<u>Explanation:</u> Funding is available based on minor delays in execution of projects. This source does not decrement any of the congressional special interest items in this line.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 7: Operational System Development</u>								
PE 0303140G Information Systems Security Program								
						-16,100		
<u>Explanation:</u> Funds are available due to the disestablishment of the Information Operations Technology Center.								
PE 0208052J Joint Analytical Model Improvement Program								
		5,577		5,577		-2,191		3,386
<u>Explanation:</u> Funds are available due to the transfer of program management and oversight from the Office of the Secretary of Defense to The Joint Staff per a Memorandum of Understanding from March 2005.								
<u>Office of the Inspector General, 05/05</u>						-4,600		
<u>Budget Activity 1: Operation and Maintenance</u>								
		202,362		203,762		-4,600		199,162
<u>Explanation:</u> The Office of the Inspector General has rephased its program due to slippage in schedule. Therefore, funds are available to fund other high priority needs.								
<u>Office of the Inspector General, 05/06</u>						-100		
<u>Budget Activity 4: Research, Development, Test, and Evaluation</u>								
		100		100		-100		-
<u>Explanation:</u> These funds are available for other higher priority shortfalls. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Overseas Humanitarian, Disaster, and Civic Aid, Defense, 05/06						-14,000		
	94,809			189,809		-14,000		175,809
<u>Explanation:</u> Funds are available because they are excess to requirements.								
Defense Health Program, 05/05						-55,944		
<u>Budget Activity 1: Operation and Maintenance</u>								
<u>Private Sector Care</u>								
	8,953,494			8,949,025		-55,944		8,893,081
<u>Explanation:</u> Funding is available due to reduced transition costs associated with the start up of the new TRICARE contracts.								
<u>SAC DENIED</u>								
<u>PART II</u>								
<u>FY 2004 TOTAL REPROGRAMMING INCREASES:</u>						<u>+122,497</u>	<u>+112,397</u>	
<u>ARMY FY 2004 REPROGRAMMING INCREASES:</u>						<u>+2,700</u>		
<u>Research, Development, Test and Evaluation, Army, 04/05</u>						<u>+2,700</u>		
<u>Budget Activity 7: Operational Systems Development</u>								
<u>PE 0303140A Information Systems Security Program</u>								
						<u>+2,700</u>		
<u>Explanation:</u> This action supports critical development efforts to improve protection of U.S. military forces. This funding will provide a transliteration capability to facilitate name searches and verification of personnel in databases.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>NAVY FY 2004 REPROGRAMMING INCREASES:</u>						<u>+25,133</u>	+19,033	
<u>Aircraft Procurement, Navy, 04/06</u>						<u>+2,133</u>		
<u>Budget Activity 5: Modification of Aircraft</u>								
<u>Cargo/Transport A/C Series</u>								
	13,290		13,267		+2,133		15,400	
<u>Explanation:</u> Funds made available as a result of a price reduction on a C-37 aircraft bought in FY 2004 with additional funds provided by Congress will be used to buy communication, flight, and safety equipment needed for the FY 2004 C-37 aircraft that has already been delivered. Funds will be used to procure a Joint Enroute Mission Planning and Rehearsal System communication suite for Combatant Commander use improved navigational lights, aircraft service and configuration bulletins, full face oxygen masks, and real-time flight and weather data.								
<u>Shipbuilding and Conversion, Navy, 04/08</u>						<u>+19,000</u>		
<u>Budget Activity 2: Other Warships</u>								
SSGN Conversion	1,167,300		1,165,579		+19,000		1,184,579	
					+12,900			
<u>Explanation:</u> Additional funding is required to address cost growth, associated with new work and performance, for USS MICHIGAN (SSGN 727) Engineered Refueling Overhaul.								
<u>OUS(D) Adj</u>								
<u>Research, Development, Test, and Evaluation, Navy, 04/05</u>						<u>+4,000</u>		
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>								
<u>PE 0603713N Ocean Engineering Technology Development</u>								
	18,180		18,180		+4,000		22,180	
<u>Explanation:</u> Funding is required for cost growth associated with production of Submarine Rescue and Diving Recompression System.								

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Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>AIR FORCE FY 2004 REPROGRAMMING INCREASES:</u>						<u>+94,664</u>	<u>+72,500</u>	
<u>Aircraft Procurement, Air Force 2004/2006</u>						<u>+18,164</u>		
<u>Budget Activity 4: Other Aircraft</u>								
HAEUAV (Global Hawk)								
	4	235,936	4	235,936		+7,164	4	243,100
<u>Explanation:</u> Funds are required to buy additional Global Hawk spares to support the GWOT effort. Buying spares with FY 2004 funds will free FY 2005 funds required for costs tied to production delays. These delays are a result of deploying Block 10 aircraft to CENTCOM early to support the GWOT. This early deployment stretches production schedules, creating increased costs.								
<u>Budget Activity 6: Aircraft Spares and Repair Parts</u>								
Spares and Repair Parts								
		188,721		188,721		+3,000		191,721
<u>Explanation:</u> CV-22 spares shortfall is the result of lower-than-anticipated parts reliability, (increasing the quantities of spares required) and higher-than-projected costs of spares. The reliability and pricing data only recently became available. If the shortfall is not covered there will be inadequate levels of spares to support the CV-22 during training and operational testing.								
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>								
Other Production Charges								
		329,733		336,247		+8,000		344,247
<u>Explanation:</u> Funds are needed to meet USAF commitments for NATO AEW&C activities. Unfavorable exchange rate requires this amount to be sourced in order to meet international agreements.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Missile Procurement, Air Force, 04/06						+42,000		
Budget Activity 5: Other Support								
Defense Support Program (DSP) (SPACE)								
	112,228		112,228		+42,000		154,228	
<u>Explanation:</u> Final DSP launch slipped from March 2005 into fiscal year 2006 due to launch base integration facility conflicts, Evolved Expendable Launch Vehicle (EELV) heavy lift demonstration delays and EELV maintenance. Funds are required to support two quarters of effort for pre-launch, launch, and early orbit test activities since DSP 23 was not funded for launch operations in fiscal year 2006.								
Research, Development, Test, and Evaluation, Air Force, 04/05						+34,500		
						+30,500		
Budget Activity 3: Advanced Technology Development								
PE 0603801F Special Programs								
	364,361		364,361		+9,600		373,961	
<u>Explanation:</u> Transfers \$9.6 million of classified funds from Aircraft Procurement, Air Force, 04/06, appropriation to RDT&E, Air Force, 04/05, appropriation for higher priority Air Force classified activities. This action is not a new start. Details can be provided upon request via appropriate channels.								
PE 0603850F Integrated Broadcast Service (DEM/VAL)								
	8,465		8,465		+7,400		15,865	
<u>Explanation:</u> Adds funds for high priority Joint Force Situational Awareness projects to reduce fratricide. Beginning in FY 2005, this effort is funded in PE 0207443F (Family of Interoperable Operational Pictures).								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 4: Advanced Component Development & Prototypes

PE 0604855F Operationally Responsive Launch

	+1,500	1,500
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Explanation: Adds \$1.5 million of FY 2004 funds in order to accelerate the ~~new start~~ of the Affordable Responsive Spacelift (ARES) program from FY 2007. ARES will be initiated in FY 2005 with approval of this new start program. The ARES program will begin with the Hybrid Launch Vehicle Studies and Analysis (HLV S&A) that will explore the concept of developing a high-speed rocket plane that deploys upper stages and spacecraft, and then returns to base (reusable first stage and expendable upper stage). Beginning the ARES program in FY 2005 will purchase these needed up front studies the will mitigate programmatic and technical risks associated with the planned FY 2007 acquisition of a future ARES operational system. Total cost of the development program is expected to be \$25 million.

HAC, HASC, and SAC DENIED

Budget Activity 7: Operational Systems Development

PE 0207131F A-10 Squadrons

	29,357	32,357	+3,000	35,357
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Explanation: Funds will be used to accelerate Precision Engagement development efforts on the A-10 weapons system.

PE 0305205F Endurance Unmanned Aerial Vehicles

	395,491	395,491	+13,000	408,491
			+10,500	405,991

Explanation: Funds will be used for the Global Hawk's development overrun, which started in FY 2004.

OUSD(C) Adj.

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>PART II</u>								
<u>FY 2004 TOTAL REPROGRAMMING DECREASES:</u>					<u>-122,497</u>	<u>-112,397</u>		
<u>NAVY FY 2004 REPROGRAMMING DECREASES:</u>					<u>-25,133</u>	<u>-19,033</u>		
<u>Aircraft Procurement, Navy, 04/06</u>					<u>-2,133</u>			
Budget Activity 2: Airlift Aircraft								
C-37		55,000		54,909		-2,133		52,776
Explanation: A congressional increase in FY 2004 provided funds to procure a C-37 aircraft. Since the contractor had excess aircraft in inventory, the contractor provided a one-time price reduction for the aircraft. The remaining funds will be used to buy communication, flight, and safety equipment needed for the C-37 aircraft but procured through the modification program.								
<u>Shipbuilding and Conversion, Navy, 04/08</u>					<u>-12,900</u>			
Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs								
Outfitting		338,749		315,820		-12,900		302,920
Explanation: Funds are excess to requirements and are available without impact to the program. This does not affect the portion of this line which has been designated as being of congressional interest.								
<u>National Defense Sealift Fund, 04/X</u>					<u>-6,100</u>			
Budget Activity 1: Strategic Sealift Acquisition								
		722,314		722,314		-6,100		716,214
Explanation: Resources are available due to the premature funding of post delivery for T-AKE #3.								
<u>HAC DENIED</u>								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
<u>Research, Development, Test, and Evaluation, Navy, 04/05</u>						<u>-4,000</u>	
<u>Budget Activity 7: Operational System Development</u>							
<u>PE 0204136N F/A-18 Squadrons</u>							
		179,047		178,887		-4,000	174,887
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Based on current unobligated balances, funds can be reprogrammed with minimal risk to the program.							
<u>AIR FORCE FY 2004 REPROGRAMMING DECREASES:</u>						<u>-45,081 -41,081</u>	
<u>Aircraft Procurement, Air Force, 04/06</u>						<u>-42,081</u>	
						<u>-38,081</u>	
<u>Budget Activity 4: Other Aircraft</u>							
<u>V-22 OSPREY</u>							
	2	226,272	2	215,732		-21,000	2 194,732
<u>Explanation:</u> Funding is available due to lower than expected negotiated price for support equipment and simulator.							
<u>Budget Activity 5: Modification of Inservice Aircraft</u>							
<u>B-1B</u>							
		102,953		102,953		-6,600	96,353
<u>Explanation:</u> Funds are excess to need in FY 2004 due to contract savings on the Block E computer upgrade and delays in integrating the Wind Corrected Munitions Dispenser. If approved, funds will be allocated towards GH Lot 3 efforts. This source does not decrement any of the congressional special interest items in this line.							
B-2A		122,340		122,340		-4,881	117,459
						-881	121,459
<u>Explanation:</u> These funds are excess to need in FY 2004 due to negotiated savings on the final price for the procurement of modification kits to repair B-2 aft deck cracks. The \$4.0 million of these funds were congressionally added for the aft deck crack efforts.							
<u>SAC DENIED \$4.0 million</u>							

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
							i
Budget Activity 7: Aircraft Support Equipment and Facilities							
Classified Programs							
	9,449		9,449		-7,449		2,000
Explanation: Transfers \$7.449 million of classified funds from Aircraft Procurement, Air Force to RDT&E, Air Force, Budget Activity 3, for higher priority Air Force classified activities. Details can be provided upon request via appropriate channels.							
Other Production Charges							
	329,733		336,247		-2,151		334,096
Explanation: Transfers \$2.151 million of classified funds from Aircraft Procurement, Air Force to RDT&E, Air Force, Budget Activity 3, for higher priority Air Force classified activities. Details can be provided upon request via appropriate channels.							
<u>Research, Development, Test, and Evaluation, Air Force, 04/05</u>						<u>-3,000</u>	
<u>Budget Activity 5: System Development & Demonstration</u>							
PE 0604421F Counterspace Systems							
	81,864		81,864		-3,000		78,864
Explanation: The funds are available from contract savings from the early termination of the requirements to the Counter Surveillance Reconnaissance System.							
<u>DEFENSE-WIDE FY 2004 REPROGRAMMING DECREASES:</u>						<u>-52,283</u>	
<u>Research, Development, Test, and Evaluation, Defense-Wide, 04/05</u>						<u>-51,983</u>	
<u>Budget Activity 2: Applied Research</u>							
PE 0602301E Computing Systems & Communications Technology							
	338,359		336,892		-2,509		334,383
Explanation: Funds are available following Network Modeling and Simulation program completion and due to favorable contract negotiations and minor repricing.							

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 2: Applied Research								
PE 0602302E Embedded Software & Pervasive Computing								
		13,318		19,824		-2,717		17,107
<u>Explanation:</u> Funds are available due to program restructure of the Software for Autonomous Robotics program. Residual tasks have been addressed in the Learning Applied to Ground Robotics and Learning Locomotion and Navigation efforts currently funded in PE 0602304E.								
PE 0602383E Biological Warfare Defense								
		150,704		153,429		-1,707		151,722
<u>Explanation:</u> Funds are available due to favorable contract negotiations and minor repricing.								
PE 0602702E Tactical Technology								
		250,058		256,127		-7,150		248,977
<u>Explanation:</u> Funds are available from re-pricing of the Network Embedded Systems Technology program and from savings accrued by combining the Mixed Initiative Control of Automa-Teams and Organic Battle Management programs into a single overarching effort: the Mission Driven Control of Autonomous Robotic Systems.								
Budget Activity 3: Advanced Technology Development								
PE 0603285E Advanced Aerospace Systems								
		319,330		306,541		-20,734		285,807
<u>Explanation:</u> Funds are available following the termination of the DARPA Responsive Access, Small Cargo, Affordable Launch program on affordability grounds, and the Joint Unmanned Combat Armed Rotorcraft program following the Army's decision to discontinue participation in the effort.								
PE 0603760E Command, Control & Communication Systems								
		195,638		185,710		-3,619		182,091
<u>Explanation:</u> Funds are available in the Urban Commander program due to delayed award of the FY 2004 contract. The program profile was adjusted in the FY 2006 President's budget to accommodate this action.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Budget Activity 3: Advanced Technology Development								
PE 0603762E Sensor and Guidance Technology								
		342,914		332,766		-1,934		330,832
<u>Explanation:</u> Funds are available as a result of favorable contract negotiations and minor program repricing.								
PE 0603763E Marine Technology								
		13,898		11,336		-995		10,341
<u>Explanation:</u> Funds excess to requirements upon conclusion of the Robust Passive Sonar program are available for reapplication.								
PE 0603765E Classified Programs								
						-1,500		
<u>Explanation:</u> Funds are available due to favorable contract negotiations and minor re-pricings.								
PE 0603766E Network Centric Warfare Technology								
		92,204		82,018		-8,118		73,900
<u>Explanation:</u> Funds are available from cancellation of the Hologram program under the Mobile Undersea Distributed Systems program and re-pricing of several classified programs.								
Budget Activity 6: RDT&E Management Support								
PE 0605898E Management Headquarters								
						-1,000		
<u>Explanation:</u> Funds are available due to minor re-pricing of support costs.								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	
Office of the Inspector General, 04/05						-300			
Budget Activity 4: Research, Development, Test, and Evaluation									
		300		300		-300		-	
<p><u>Explanation:</u> These funds are available for other higher priority shortfalls. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.</p>									
<u>PART III</u>									
<u>FY 2005 TOTAL REPROGRAMMING INCREASE:</u>						<u>+185,734</u>		<u>+169,034</u>	
<u>ARMY FY 2005 REPROGRAMMING INCREASE:</u>						<u>+154,519</u>		<u>+137,819</u>	
<u>Operation and Maintenance, Army, 05/05</u>						<u>+154,519</u>		<u>+137,819</u>	
<u>Budget Activity 1: Operating Forces</u>						<u>+154,519</u>			
						<u>+137,819</u>			
<p><u>Explanation:</u> Funding is required to finance additional subsistence costs associated with Operation Iraqi Freedom.</p>									
<u>OUS(D) Adj</u>									
<u>AIR FORCE FY 2005 REPROGRAMMING INCREASES:</u>						<u>+31,215</u>			
<u>Operation and Maintenance, Air National Guard, 05/05</u>						<u>+9,106</u>			
<u>Budget Activity 1: Operating Forces</u>									
		4,468,157		4,481,048		+9,106		4,490,154	
<p><u>Explanation:</u> Funds are required to partially restore the flying program that was decremented in support of Air Force total force operational needs. This increase in funding will provide for continued minimum essential training operations.</p>									

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Maintenance, Air Force Reserve, 05/05						+21,642		
<u>Budget Activity 1: Operating Forces</u>								
		2,132,168		2,134,026		+21,642		2,155,668
<p><u>Explanation:</u> The Emergency Supplemental Appropriations for Defense, the Global War on Terror, and Tsunami Relief, 2005 (P.L. 109-13) provided funding to the O&M, Air Force appropriation for the Air Force fuel price increases. Funds are required to pay for increases in fuel costs due to higher prices (\$9.215 million).</p> <p>Flying Hour operations: Funds are required to partially restore the flying program that was decremented in support of Air Force total force operational needs. This increase in funding will provide for continued minimum essential training operations (\$12.427 million).</p>								
Research, Development, Test, and Evaluation, Air Force, 05/06						+467		
<u>Budget Activity 6: RDT&E Management Support</u>								
PE 0605807F Test and Evaluation Support								
		356,632		358,832		+467		359,299
<p><u>Explanation:</u> Additional funding is required in support of the Air Force Test Centers due to increases in fuel costs.</p>								
<u>PART III</u>								
<u>FY 2005 TOTAL REPROGRAMMING DECREASES:</u>						<u>-185,734</u>		<u>-169,034</u>
<u>NAVY FY 2005 REPROGRAMMING DECREASES:</u>						<u>-154,519</u>		<u>-137,819</u>
<u>Military Personnel, Marine Corps, 05/05</u>						<u>-103,019</u>		
<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		2,197,478		2,199,056		-2,966		2,196,090
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>								
		7,429,197		7,169,789		-26,691		7,143,098

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>Budget Activity 4: Subsistence of Enlisted Personnel</u>								
		648,964		648,733		-73,362		575,371
<u>Explanation:</u> Funds are available due to lower than planned mobilization of Reserve personnel (\$29.7 million) and lower than planned subsistence-in-kind costs associated with OIF (\$73.4 million).								
<u>Operation and Maintenance, Marine Corps, 05/05</u>						<u>-20,800</u>		
<u>Budget Activity 1: Operating Forces</u>								
		3,607,260		3,567,543		-20,800		3,546,743
<u>Explanation:</u> This reduction reflects updated estimates in support of the Global War on Terrorism.								
<u>Operation and Maintenance, Marine Corps Reserve, 05/05</u>						<u>-14,000</u>		
<u>Budget Activity 1: Operating Forces</u>								
		179,756		179,471		-14,000		165,471
<u>Explanation:</u> This reduction reflects updated estimates in support of the Global War on Terrorism.								
<u>Procurement, Marine Corps, 05/07</u>						<u>-16,700</u>		
<u>Budget Activity 4: Communications and Electronics Equipment</u>								
Night Vision Equipment		617,450		627,488		-16,700		610,788
<u>Explanation:</u> These funds make up part of a congressional supplemental add and are a matter of special interest. The unit price for night vision equipment was less than originally estimated. After satisfaction of Congressional intent, funds are available to support other priority requirements.								
<u>HAC and SAC DENIED</u>								

Subject: FY 2005 Omnibus – FINAL – SEPTEMBER 6, 2005							DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
AIR FORCE FY 2005 REPROGRAMMING DECREASES:						<u>-25,015</u>		
<u>Operation and Maintenance, Air Force, 05/05</u>						<u>-25,015</u>		
<u>Budget Activity 1: Operating Forces</u>								
		18,581,077		18,671,783		-25,015		18,646,768
<u>Explanation:</u> In building the FY 2005 Emergency Supplemental Budget Request, the Air Force developed a consolidated Total Force requirement. As such, all dollars were identified as Operation and Maintenance, Air Force. Now that the Air Force is in receipt of the Emergency Supplemental funds, the above-identified funds must be reprogrammed to the applicable Air Reserve Component and/or appropriation for execution in support of the fuel price increase.								
<u>DEFENSE-WIDE FY 2005 REPROGRAMMING DECREASES:</u>						<u>-6,200</u>		
<u>Operation and Maintenance, Defense-Wide, 05/05</u>						<u>-6,200</u>		
<u>Washington Headquarters Services</u>								
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
		433,282		451,684		-2,600		449,084
<u>Explanation:</u> The \$2.6 million provided in the Emergency Supplemental Appropriations for Defense, the Global War on Terror, and Tsunami Relief, 2005 (P.L. 109-13) is available because the actual cost of the Defense Support Office – Iraq is less than originally estimated. WHS generated savings by merging two offices supporting the Department's efforts in Iraq into the Defense Support Office Iraq.								
<u>Defense Contract Audit Agency</u>								
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
		361,604		361,389		-3,600		357,789
<u>Explanation:</u> The \$3.6 million provided in the Emergency Supplemental Appropriations for Defense, the Global War on Terror, and Tsunami Relief, 2005 (P.L. 109-13) is available because the program cost originally included overhead costs that are not proper emergency costs. These costs have been properly charged to the DCAA baseline O&M program.								

Subject: FY 2005 Omnibus – REVISED – SEPTEMBER 15, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
<u>PART IV</u>							
<u>FY 2005 TOTAL REPROGRAMMING INCREASES:</u>					<u>+162,687</u>	<u>+132,687</u>	
<u>ARMY FY 2005 REPROGRAMMING INCREASE:</u>					<u>+80,187</u>		
<u>Operation and Maintenance, Army, 05/05</u>					<u>+80,187</u>		
<u>Budget Activity 1: Operating Forces</u>							
	16,561,581		17,489,602		<u>+80,187</u>		17,569,789
<u>Explanation:</u> Funds are required in order to meet increased requirements supporting the Global War on Terrorism (GWOT). Specifically, these funds will be required for the undiminished security concerns which have significantly increased the costs associated with all contracts in theater, including linguists and the Project and Contracting Office, additional subsistence costs associated with Operation Iraqi Freedom, family travel for injured soldiers, Operation Noble Eagle, and the mobilization/demobilization power projection installation requirements in the United States.							
<u>NAVY FY 2005 REPROGRAMMING INCREASE:</u>					<u>+62,400</u>	<u>+32,400</u>	
<u>Operation and Maintenance, Navy, 05/05</u>					<u>+62,400</u>	<u>+32,400</u>	
<u>Budget Activity 1: Operating Forces</u>							
	25,702,279		25,359,771		<u>+62,400</u>		25,422,171
					<u>+32,400</u>		
<u>Explanation:</u> Funding is required to pay for the increased fuel cost in support of the GWOT.							
<u>OUSDC(C) Adj</u>							
<u>AIR FORCE FY 2005 REPROGRAMMING INCREASES:</u>					<u>+20,100</u>		
<u>Operation and Maintenance, Air Force Reserve, 05/05</u>					<u>+2,200</u>		
<u>Budget Activity 1: Operating Forces</u>							
	2,132,168		2,134,026		<u>+2,200</u>		2,136,226
<u>Explanation:</u> Funds are required to support critical GWOT flying hour operations within the Air Force Reserve.							

Subject: FY 2005 Omnibus – REVISED – SEPTEMBER 15, 2005						DoD Serial Number: FY 05-38 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Maintenance, Air National Guard, 05/05						+17,900		
Budget Activity 1: Operating Forces								
		4,468,157		4,463,148		+17,900		4,481,048
Explanation: Funds are required to support critical GWOT flying hour operations within the Air National Guard.								
<u>PART IV</u>								
<u>FY 2005 TOTAL REPROGRAMMING DECREASES:</u>						<u>-162,687</u>		<u>-132,687</u>
<u>NAVY FY 2005 REPROGRAMMING DECREASE:</u>						<u>-62,400</u>		<u>-32,400</u>
<u>Operation and Maintenance, Navy, 05/05</u>						<u>-62,400</u>		<u>-32,400</u>
						<u>-32,400</u>		
<u>Budget Activity 1: Operating Forces</u>								
		25,702,279		25,359,771		-60,000		25,299,771
						<u>-30,000</u>		
<u>HAC DENIED \$30 million</u>								
<u>Budget Activity 4: Administration and Servicewide Support</u>								
		4,789,561		5,046,869		-2,400		5,044,469
Explanation: The Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act (P.L. 108-324) added \$458.0 million to the Operation and Maintenance, Navy (O&MN) appropriation. Funds are available because the actual costs to repair damage from the hurricanes were less than originally estimated. All repair costs have been funded.								

Subject: FY 2005 Omnibus – REVISED – SEPTEMBER 15, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
<u>AIR FORCE FY 2005 REPROGRAMMING DECREASES:</u>						<u>-20,100</u>	
<u>Operation and Maintenance, Air Force Reserve, 05/05</u>						<u>-2,200</u>	
<u>Budget Activity 1: Operating Forces</u>							
	2,132,168		2,134,026		-2,200		2,131,826
<u>Explanation:</u> The Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act (P.L. 108-324) added \$2.4 million to the Operation and Maintenance, Air Force Reserve appropriation. The remaining funds, \$2.2 million, are available because all hurricane-related costs have been funded.							
<u>Operation and Maintenance, Air National Guard, 05/05</u>						<u>-17,900</u>	
<u>Budget Activity 1: Operating Forces</u>							
	4,468,157		4,463,148		-17,900		4,445,248
<u>Explanation:</u> The Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act (P.L. 108-324) added \$25.0 million to the Operation and Maintenance, Air National Guard appropriation. The remaining funds, \$17.9 million, are available because all hurricane-related costs have been funded.							
<u>DEFENSE-WIDE FY 2005 REPROGRAMMING DECREASES:</u>						<u>-80,187</u>	
<u>Operation and Maintenance, Defense-Wide, 05/05:</u>						<u>-51,600</u>	
<u>Washington Headquarters Services (WHS)</u>							
<u>Budget Activity 4: Administration and Servicewide Activities</u>							
	433,282		451,684		-51,600		400,084
<u>Explanation:</u> The Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act (P.L. 108-324) added \$100.0 million to the Operation and Maintenance, Defense-Wide (O&M, D-W) appropriation. The remaining funds (\$51.6 million) are available because these funds were added as a transfer account to address emerging urgent needs arising in any account. Emerging requirements were funded for the Air National Guard, the Navy Public Work Center, and Washington Headquarters Service. All repair costs have been funded.							

Subject: FY 2005 Omnibus – REVISED – SEPTEMBER 15, 2005						DoD Serial Number: FY 05-38 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>						
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h
Procurement, Defense Wide, 05/07						-28,587	
Budget Activity 1: Major Equipment							
Major Equipment, OSD	101,372		142,533		-28,587		113,946
<p><u>Explanation:</u> The reduction of \$28.587 million is associated with the remaining funding available from the Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act (P.L. 108-324). To date, all known emergency hurricane-related expenses have been satisfied. Therefore, funds are available for reprogramming. This does not affect the portion of this line which has been designated as being of congressional interest.</p>							
<p><u>SAC APPROVED: SEPTEMBER 15, 2005.</u></p>							