

Subject: Voluntary Protection Program (VPP) Appropriation Title: Operation and Maintenance, Army, 05/05; Operation and Maintenance, Navy, 05/05; and Operation and Maintenance, Air Force, 05/05	DoD Serial Number: FY 05-30 PA
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i


This prior approval reprogramming action transfers \$3.2 million between various Defense appropriations and realigns \$1.7 million within the Operation and Maintenance, Army, 05/05, appropriation. This action will implement the Voluntary Protection Program (VPP) as directed by Secretary Rumsfeld. This action uses \$3.2 million of general transfer authority pursuant to section 8005 of Public Law 108-287, the Department of Defense (DoD) Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year (FY) 2005. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

<u>FY 2005 REPROGRAMMING INCREASE:</u>	<u>+4,900</u>
<u>Operation and Maintenance, Army, 05/05</u>	<u>+4,900</u>
<u>Budget Activity 4: Administration and Servicewide Activities</u>	
5,897,493	5,926,924
	+4,900
	5,931,824

Explanation: This initiative will reduce continuation of pay, injury compensation, and corresponding indirect costs in the Active Operation and Maintenance appropriations resulting from injuries. These funds will be realigned to the Army to create a Center of Excellence for implementing VPP. This program will prevent civilian mishaps at Department of Defense installations.

The VPP was developed as an accident reduction best practice for private and government industries to improve their safety program performance. The Army will centrally manage the VPP Center of Excellence that will provide technical assistance and expertise to the designated major installations in the Military Departments and the Defense Logistics Agency (DLA). The Center will provide installation commanders a gap analysis of unmet VPP requirements, action plans to meet gaps, technical assistance to achieve VPP status, two annual reassessments of progress toward achieving VPP status, and assistance in preparing the VPP application.

<u>FY 2005 REPROGRAMMING DECREASES:</u>	<u>-4,900</u>
<u>Operation and Maintenance, Army, 05/05</u>	<u>-1,700</u>
<u>Budget Activity 4: Administration and Servicewide Activities</u>	
5,897,493	5,925,224
	-1,700
	5,926,924

Approved (Signature and Date)
 JUN 10 2005

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Explanation: Civilian pay is used as an offset since this initiative will reduce continuation of pay, injury compensation, and corresponding indirect costs resulting from injuries.

<u>Operation and Maintenance, Navy, 05/05</u>						<u>-1,600</u>		
<u>Budget Activity 1: Operating Forces</u>								
	22,642,766		22,724,051			-1,600		22,722,451

Explanation: Civilian pay is used as an offset since this initiative will reduce continuation of pay, injury compensation, and corresponding indirect costs resulting from injuries.

<u>Operation and Maintenance, Air Force, 05/05</u>						<u>-1,600</u>		
<u>Budget Activity 4: Administration and Servicewide Activities</u>								
	5,867,982		4,683,560			-1,600		4,481,960

Explanation: Civilian pay is used as an offset since this initiative will reduce continuation of pay, injury compensation, and corresponding indirect costs resulting from injuries.