

<b>Subject:</b> Chairman, Joint Chiefs of Staff, Exercise Program (CEP)							<b>DoD Serial Number:</b> FY 05-13 PA	
<b>Appropriation Title:</b> Operation and Maintenance, Army, 05/05; Operation and Maintenance, Navy, 05/05; Operation and Maintenance, Marine Corps, 05/05; Operation and Maintenance, Air Force, 05/05; and Operation and Maintenance, Defense-Wide, 05/05							<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 108-287, the Department of Defense Appropriations Act, 2005; and section 1001 of Public Law 108-375, Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, and is determined to be necessary in the national interest. This action transfers \$22.0 million from the Operation and Maintenance, 05/05, appropriations of the Services (Army, Navy, Marine Corps, and Air Force) to Operation and Maintenance, Defense-Wide, 05/05, appropriation. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

**FY 2005 REPROGRAMMING INCREASE:** **+22,000**

**Operation and Maintenance, Defense-Wide, 05/05** **+22,000**  
Budget Activity 1: Operating Forces 466,870 466,870 **+22,000** 488,870  
The Joint Staff

**FY 2005 REPROGRAMMING DECREASES:** **-22,000**

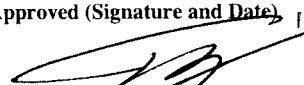
**Operation and Maintenance, Army, 05/05** **-9,800**  
Budget Activity 1: Operating Forces  
15,694,100 15,694,100 **-9,800** 15,684,300

**Operation and Maintenance, Navy, 05/05** **-2,200**  
Budget Activity 1: Operating Forces  
22,179,129 22,697,852 **-2,200** 22,695,652

**Operation and Maintenance, Marine Corps, 05/05** **-2,600**  
Budget Activity 1: Operating Forces  
3,600,606 3,608,613 **-2,600** 3,606,013

**Operation and Maintenance, Air Force, 05/05** **-7,400**  
Budget Activity 1: Operating Forces  
15,867,337 15,212,674 **-7,400** 15,205,274

Explanation: The Chairman’s Exercise Program (CEP) uses airlift provided by U.S. Transportation command (TRANSCOM) extensively in times of normal operating tempo; however, due to contingency operations, TRANSCOM airlift assets are not available for CEP in FY 2005. The additional funding is required because the CEP will use a higher percentage of commercial airlift in FY 2005, at an estimated cost of 2.3 times the normal TRANSCOM rate.

Approved (Signature and Date)  **Tina W. Jonas** MAR 14 2005