

Subject Urgent Equipping-Next Deploying Units - Army	DoD Serial Number: FY 05-03 PA
Appropriation Title: Other Procurement, Army, 05/07; Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07; Missile Procurement, Army 05/07; Military Personnel, Army, 05/05	
	Includes Transfer? Yes

Component Serial Number: FY 05-07 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 2: Communications and Electronics Equipment
Mounted Battle Command on the Move (MBCOTM)

	-	-	+20,000	20,000
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Explanation: Funds procure long lead items and A&B installation kits for 15 each systems for M1097 HMMWV installations for the 101st ABN, 10th MTN, and 4th ID OIF/OEF deployments. The MBCOTM provides a digital common operational picture (COP) enabling a commander to maintain situational understanding while moving and physically separated from fixed common posts. Funding provides the tactical commander a vital, on the move, battle command tool. This program is a new start.

Radio Improved HF Family Tactical Radios (PRC-148)	16,609	68,906	+1,591	70,497
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Explanation: These funds will be used to procure 165 PRC-148 tactical radios for the 34th ID.

Counter Intelligence (CI) / Human Intelligence (HUMINT) Info Management System (CHIMS)(TIARA)	2,866	2,866	+7,900	10,766
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Explanation: Funds procure 240 systems that provide commanders with automation tools for collection, reporting and dissemination in support of tactical and strategic CI/HUMINT.

Computer Ballistic Mortar (LHMBC)	-	-	+2,500	2,500
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Explanation: Funds procure 290 each Lightweight Handheld Mortar Ballistic Computer (LHMBC) for 101st ABN, 10th MTN, 25th ID, and 173d Brigade Combat Team (BCT). This program is a new start and provides users a rapid calculation of ballistic firing solutions for all mortar systems.

Budget Activity 3: Other Support Equipment: **+91,290**

Integrated Family of Test Equipment (IFTE)	10,613	10,613	+55,290	65,903
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Explanation: Funds procure 4,337 Maintenance Support Devices for the 3rd Armored Cavalry Regiment (ACR), 101st ABN, 4th ID, 10th MTN, 25th ID, 82nd ABN, 2nd ID, 1st Armored Division (AD), 34th ID, and 28th ID. Procurement includes data interchange and 3,438 systems to support Army National Guard redesign.

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Budget Activity 3: Other Support Equipment								
Rapid Equipping Force Soldier Spt	13,458			92,725		+36,000		128,725

Explanation: Funds procure the remainder of the small unmanned aerial vehicle (SUAV) systems required to field SUAV Modularity Division Sets (60 per Division for the 101st ABN, 4th ID, and 10th MTN) to next deployer units. Partial funding of \$12.5 million has already been received via a Comanche FY 2005 Amended Budget Submission, which procured 60 Raven SUAVs. A total of \$48.5 million is required. This reprogramming covers the remaining amount of \$36 million. This requirement will be fulfilled by either RAVEN or another SUAV.

Procurement of Weapons and Tracked Combat Vehicles, Army, 05/07									
							+61,133		
Budget Activity 1: Tracked Combat Vehicles									
M1 Abrams Tank Modifications	116,446			128,466		+2,100		130,566	

Explanation: Funding procures 47 each Blue Force Tracker (BFT) Installation Kits in support of the "thin fielding distribution plan" for 3rd ID. Currently, some units will draw equipment in theater from Army Prepositioned Stocks (APS) that are not equipped with BFT and other units will deploy with their organic equipment that was not scheduled to receive BFT due to deployment acceleration. BFT appliqué will be installed to units in theater. BFT digital architecture provides situational awareness on the battlefield through discrete satellite linkage. This required capability significantly impacts the interoperability of the deploying units in theater. This funding provides deploying formations with a required key leader option density to ensure situational awareness.

Bradley Base Sustainment	223,412			223,412		+14,166		237,578
<u>Explanation:</u> Funds support conversion of 125 Linebacker platforms to other Bradley Fighting Vehicle System (BFVS) variants for 3 rd ID and 1 st Cavalry Division next deploying units.								

BFVS Series (Mod)	72,643			114,943		+16,200		131,143
<u>Explanation:</u> This funding provides 290 Bradley Blue Force Tracker (BFT) installation kits for the increased number of Bradley Fighting Vehicles required for next deploying units. Modularity requirements nearly double the requirement of Bradley variants and therefore increases the density of BFT needed for the fleet. The BFT equipped deploying formations of Bradley Fighting Vehicles will have a required key leader option density needed to be capable of situational awareness. The BFT digital architecture provides enhanced situational awareness on the battlefield through discrete satellite linkage.								

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Budget Activity 2: Weapons and Other Combat Vehicles					+28,667			
MG, Armor MG 7.62mm, M240		25,151		38,523		+4,221		42,744

Explanation: These funds overhaul and convert unserviceable and excess M240 machine guns (currently in depot stocks) to serviceable condition.

Mortar Systems		5,238		5,238		+24,446		29,684
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Explanation: Funds procure 134 120mm mortar systems for the 101st ABN, 1st ID, 25th ID, and 4th ID.

Missile Procurement, Army, 05/07					+35,000			
Budget Activity 3: Modifications								
ITAS/TOW Mods		9,746		9,746		+35,000		44,746

Explanation: Funds the TOW Missile Improved Target Acquisition System (ITAS) production line to its minimum sustaining rate and avoids a \$20 million line reopening penalty. These systems support the deployment of Army National Guard units to OIF.

<u>FY 2005 REPROGRAMMING DECREASE:</u>					<u>-381,254</u>			
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<u>Military Personnel, Army, 05/05</u>					<u>-381,254</u>			
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<u>Budget Activity 1: Pay and Allowances of Officers</u>								
		8,073,300		7,816,660		-381,254		7,435,406

Explanation: Funds are available as a near term financing source to meet critical next deploying equipping requirements. Restoration of these funds will be required in the third/fourth quarter of FY 2005.