

<b>Subject:</b> Emergency Hurricane Supplemental Expenses <b>Appropriation Title:</b> Operation and Maintenance, Marine Corps, 05/05; and Operation and Maintenance, Navy, 05/05	<b>DoD Serial Number:</b> FY 05-100 IR
	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b> FY 05-9 IR  Line Item  a	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i


This reprogramming action transfers \$2.1 million from Operation and Maintenance, Navy, 05/05, appropriation to the Operation and Maintenance, Marine Corps, 05/05, appropriation for emergency hurricane and other natural disaster related expenses. This transfer is in accordance with section 305 in Public Law 108-324, the Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005. This transfer is determined to be necessary in the national interest.

<b><u>FY 2005 REPROGRAMMING INCREASE:</u></b>	<b><u>+2,100</u></b>
<b><u>Operation and Maintenance, Marine Corps, 05/05</u></b>	<b><u>+2,100</u></b>
<b><u>Budget Activity 1: Operating Forces</u></b>	
3,607,260	3,567,543
	<b>+2,100</b>
	3,569,643

Explanation: These funds will be used to accomplish emergency dredging at the Marine Corps' Blount Island Command in Jacksonville, Florida. This dredging is a direct result of hurricanes in Northern Florida that pushed sand into the waterway. The dredging will cover the entire slipway and five berthing areas to a depth of 36 feet plus 1 foot of allowable over depth. The total estimated repair project cost is \$2.1 million, which includes \$0.7 million for contractor assembly and disassembly of rig equipment, \$1.2 million for dredging and turbidity monitoring, and \$0.2 million Supervision, Inspection and Overhead (SIOH) from the Army Corps of Engineers.

<b><u>FY 2005 REPROGRAMMING DECREASE:</u></b>	<b><u>-2,100</u></b>
<b><u>Operation and Maintenance, Navy, 05/05</u></b>	<b><u>-2,100</u></b>
<b><u>Budget Activity 4: Administration and Servicewide Support</u></b>	
4,789,561	5,046,869
	<b>-2,100</b>
	5,044,769

Explanation: The Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act (P.L. 108-324) added \$458.0 million to the Operation and Maintenance, Navy (O&MN) appropriation. Funds are available because the actual costs to repair damage from the hurricanes were less than originally estimated. All repair costs have been funded.

Approved (Signature and Date)  SEP 13 2005