

Subject: Venture Capital Fund	DoD Serial Number: FY 05-88 IR
Appropriation Title: Research, Development, Test and Evaluation, Army, 99/00; Research, Development, Test, and Evaluation, Army, 05/06	
	Includes Transfer? Yes

Component Serial Number: FY 05-20 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$14.270 million of unobligated balances from the Research, Development, Test, and Evaluation, Army, 99/00, appropriation to the Research, Development, Test, and Evaluation, Army, 05/06, appropriation to support continuation of the Venture Capital Fund demonstration program. The transfer authority is pursuant to section 8105 of Public Law 107-248, the Department of Defense (DoD) Appropriations Act, 2003. This action meets all administrative and legal requirements of the Congress.

<u>REPROGRAMMING INCREASE:</u>	<u>+14,270</u>	
<u>Research, Development, Test, and Evaluation, Army, 05/06</u>	<u>+14,270</u>	
<u>Budget Activity 7: Operational Systems Development</u>		
0708045A Industrial Preparedness 91,886	91,815	+14,270
		106,085

<u>REPROGRAMMING DECREASES:</u>	<u>-14,270</u>	
<u>Research, Development, Test, and Evaluation, Army, 99/00</u>	<u>-14,270</u>	
<u>Budget Activity 1: Basic Research</u>		
0601101A In-House Laboratory Independent Research		
13,678	13,678	-23
		13,655
0601102A Defense Research Sciences		
126,463	126,463	-110
		126,353
0601104A University and Industry Research Centers		
45,138	45,138	-36
		45,102
<u>Budget Activity 2: Exploratory Development</u>		
0602105A Materials Technology 13,137	13,137	-73
		13,064

Approved (Signature and Date)  JUL 28 2005

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0602120A Sensors & Electronic Survivability			16,895		16,895		-55		16,840
0602308A Advanced Concepts and Simulation			21,653		21,653		-9		21,644
0602601A Combat Vehicle and Automotive Technology			39,562		39,562		-11		39,551
0602618A Ballistics Technology			27,475		27,475		-140		27,335
0602623A Joint Service Small Arms Program (JSSAP)			5,229		5,229		-11		5,218
0602624A Weapons and Munitions Technology			29,189		29,189		-43		29,146
0602709A Night Vision Technology			19,157		19,157		-100		19,057
0602712A Countermine and Barrier Technology			10,715		10,715		-50		10,665
0602720A Environmental Quality Technology			64,842		64,842		-17		64,825
0602782A Command, Control and Communications Technology			22,546		22,546		-75		22,471
0602784A Military Engineering Technology			52,688		52,688		-28		52,660

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0602786A Warfighter Technology			18,661		18,661		-25		18,636
0602787A Medical Technology		139,255		139,255			-529		138,726
Budget Activity 3: Advanced Development									
0603001A Logistics Advanced Technology			30,669		30,669		-88		30,581
0603002A Medical Advanced Technology			230,862		230,862		-1		230,861
0603004A Weapons and Munitions Advanced Technology			25,055		25,055		-3		25,052
0603005A Combat Vehicle and Automotive Advanced Technology			61,735		61,735		-133		61,602
0603006A Command, Control, Communications Advanced Technology			24,109		24,109		-150		23,959
0603017A TRACTOR RED			4,590		4,590		-4		4,586
0603606A Landmine Warfare and Barrier Advanced Technology			23,944		23,944		-250		23,694
0603654A Line-of-Sight Technology Demo			12,000		12,000		-12		11,988
0603710A Night Vision Advanced Technology			27,460		27,460		-350		27,110
0603734A Military Engineering Advanced Technology			15,564		15,564		-1		15,563

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0603772A Advanced Tactical Computer Science and Sensor Technology			18,456		18,456		-55		18,401
<u>Budget Activity 4: Demonstration and Validation</u>									
0603308A Army Missile Defense Systems Integration (Dem/Val)			39,240		39,240		-282		38,958
0603619A Landmine Warfare and Barrier (Adv Dev)			6,778		6,778		-87		6,691
0603713A Army Data Distribution System			15,281		16,960		-70		16,890
0603747A Soldier Support and Survivability			7,581		7,581		-10		7,571
0603790A NATO Research and Development			4,161		4,161		-32		4,129
0603804A Logistics and Engineer Equipment – Adv Dev			18,978		18,978		-43		18,935
0603807A Medical Systems – Adv Dev			11,414		11,414		-271		11,143
0603851A TRACTOR CAGE			966		966		-25		941
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
0604223A Comanche			367,823		367,823		-379		367,444
0604270A EW Development			86,989		86,739		-97		86,642

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0604321A All Source Analysis System			34,081		37,081		-10		37,071
0604328A TRACTOR CAGE			1,788		1,788		-25		1,763
0604619A Landmine Warfare			23,189		23,189		-33		23,156
0604633A Air Traffic Control			1,737		1,737		-6		1,731
0604710A Night Vision Systems – Eng Dev			21,311		21,311		-325		20,986
0604713A Combat Feeding, Clothing and Equipment			68,218		68,218		-1		68,217
0604715A Non-System Training Devices			64,035		64,035		-58		63,977
0604716A Terrain Information Engineering Development			6,229		6,579		-2		6,577
0604746A Automatic Test Equipment Development			10,030		10,030		-147		9,883
0604760A Distributive Interactive Simulations (DIS) – Eng Dev			2,766		2,766		-7		2,759
0604768A Brilliant Anti-Armor Submunition (BAT)			128,858		128,858		-1,127		127,731
0604780A Positioning Systems Development			7,533		21,933		-6		21,927
0604802A Weapons and Munitions – Eng Dev			35,725		38,425		-17		38,408

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0604804A Logistics & Engineer Equipment – Eng Dev			26,002		26,002		-409		25,593
0604805A Command, Control, Communications Systems – Eng Dev			16,404		17,904		-188		17,716
0604807A Medical Materiel/Medical Biological Defense Equipment – Eng Dev			5,338		5,338		-550		4,788
0604808A Landmine Warfare/Barrier Engineering Development			52,905		52,905		-60		52,845
0604817A Combat Identification		13,471		13,471			-375		13,096
0604818A Army Tactical Command & Control Hardware & Software			32,929		32,929		-280		32,649
0604824A Commercial Operations and Support			21,600		21,600		-25		21,575
Budget Activity 6: RDT&E Management Support									
0604258A Target Systems Development			13,127		13,127		-10		13,117
0604759A Major T & E Development			37,284		37,284		-204		37,080
0605301A Army Kwajalein Atoll			134,710		135,368		-303		135,065
0605326A Concepts Experimentation			14,041		14,041		-137		13,904
0605601A Army Test Ranges and Facilities			119,553		121,896		-446		121,450

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0605604A Survivability/Lethality Analysis			34,498		34,498		-44		34,454
0605702A Meteorological Support to RDT&E Activities			6,691		6,691		-2		6,689
0605706A Material Systems Analysis			9,711		9,711		-17		9,694
0605712A Support of Operational Testing			66,320		66,320		-739		65,581
0605716A Army Evaluation Center			25,526		25,526		-249		25,277
0605801A Program-wide Activities			64,588		65,721		-320		65,401
0605803A Technical Information Activities			16,251		16,251		-157		16,094
0605805A Munitions Standardization, Effectiveness & Safety			10,497		10,497		-32		10,465
0605853A Environmental Conservation			3,195		3,195		-12		3,183
0605854A Pollution Prevention		10,694		10,694			-80		10,614
0605856A Environmental Compliance			49,116		49,116		-203		48,913
0605876A Minor Construction-RPM			4,205		4,205		-37		4,168

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0605878A Maintenance and Repair of Real Property			80,233		90,233		-35		90,198
0605879A Real Property Services (RPS) – RDT&E			87,172		88,024		-273		87,751
0605896A Base Operations - RDT&E			230,029		230,906		-2,201		228,705
0605898A Management Headquarters (Research and Development)			22,683		22,683		-172		22,511
<u>Budget Activity 7: Operational Systems Development</u>									
0102419A Aerostat Joint Program Office			15,000		15,000		-21		14,979
0203735A Combat Vehicle Improvement Program			104,756		104,756		-24		104,732
0203740A Maneuver Control System			28,923		30,307		-75		30,232
0203744A Aircraft Modifications/Product Improvement Program			26,681		26,681		-153		26,528
0203759A Force XXI Battle Command, Brigade and Below (FBCB2)			52,469		52,644		-220		52,424
0203801A Missile/Air Defense Product Improvement Program			15,252		15,252		-151		15,101
0208010A Joint Tactical Communications Program (TRI TAC)			35,941		35,941		-50		35,891

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0208053A Joint Tactical Ground System			12,229		12,229		-21		12,208
0303142A SATCOM Ground Development			53,897		53,897		-420		53,477
0603778A MLRS Product Improvement Program			25,244		25,244		-8		25,236
1001018A NATO JSTARS			3,000		3,000		-125		2,875