

Subject: Civilian Pay Requirements	DoD Serial Number: FY 05-80 IR
Appropriation Title: Research, Development, Test, and Evaluation, Defense-Wide, 05/06; Procurement, Defense-Wide, 05/07; and Operation and Maintenance, Defense-Wide, 05/05	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$25.0 million from the Research, Development, Test, and Evaluation, Defense-Wide, 05/06, and \$50.0 million from the Procurement, Defense-Wide, 05/07, appropriation to the Operation and Maintenance, Defense-Wide, 05/05, appropriation pursuant to section 102A (d) (2) of the National Security Act of 1947, as amended by the Intelligence Reform and Terrorism Prevention Act of 2004. Funds were appropriated in the Public Law 108-287, the Department of Defense Appropriations Act, 2005.

FY 2005 REPROGRAMMING INCREASE: **+75,000**

Operation and Maintenance, Defense-Wide, 05/05 **+75,000**

National Security Agency (NSA)

+75,000

FY 2005 REPROGRAMMING DECREASES: **-75,000**

Research, Development, Test, and Evaluation, Defense-Wide, 05/06 **-25,000**

Budget Activity 7: Operational System Development

NSA

-25,000

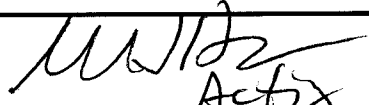
Procurement, Defense-Wide, 05/07 **-50,000**

Budget Activity 1: Major Equipment

NSA

-50,000

Explanation: This transfer is necessary to fully fund a civilian pay shortfall caused by increased hiring over the past 2 years, pay increases associated with the fiscal year 2004/2005 congressional pay raises, and increased permanent change of station program costs.

Approved (Signature and Date)  AUG 26 2005