


Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 05-48 IR
Appropriation Title: Various Components' Appropriations		Includes Transfer? Yes

Component Serial Number: FY05-03	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts. **Part I** transfers \$181.646 million from the Drug Interdiction and Counter-Drug Activities, Defense, 05/05, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 108-287, the Department of Defense (DoD) Appropriations Act, 2005. This transfer authority is in addition to other transfer authorities provided by that Act. **Part II** reallocates \$.030 million of previously transferred Drug Interdiction and Counter-Drug Activities, Defense resources within the Operation and Maintenance, Defense-Wide, 05/05, appropriation for proper execution. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART I

<u>FY 2005 REPROGRAMMING INCREASES:</u>		<u>+181,646</u>	
<u>National Guard Personnel, Army, 05/05</u>		<u>+150</u>	
<u>Budget Activity 2: Other Training and Support</u>			
Drug Interdiction	107,750	+150	107,900
<u>Reserve Personnel, Army, 05/05</u>		<u>+872</u>	
<u>Budget Activity 2: Other Training and Support</u>			
Drug Interdiction	2,058	+872	2,930
<u>Operation and Maintenance, Army, 05/05</u>		<u>+39,022</u>	
<u>Budget Activity 1: Operating Forces</u>			
Drug Interdiction	115,033	+27,586	142,619
<u>Budget Activity 3: Training and Recruiting</u>			
Drug Interdiction	3,000	+1,599	4,599
<u>Budget Activity 4: Administration and Servicewide Activities</u>			
Drug Interdiction	24,179	+9,837	34,016
<u>Operation and Maintenance, Army Reserve, 05/05</u>		<u>+687</u>	
<u>Budget Activity 1: Operating Forces</u>			
Drug Interdiction	2,688	+687	3,375

Approved (Signature and Date)
Tina W. Jenas  APR 14 2005

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a		b	c	d	e	f	g	h	i	
<u>Operation and Maintenance, Army National Guard, 05/05</u>						<u>+3,231</u>				
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction						19,654	+3,231	22,885		
<u>Other Procurement, Army, 05/07</u>						<u>+2,477</u>				
<u>Budget Activity 2: Communications and Electronics Equipment</u>										
Drug Interdiction						2,200	+2,477	4,677		
<u>Reserve Personnel, Navy, 05/05</u>						<u>+2,950</u>				
<u>Budget Activity 2: Other Training and Support</u>										
Drug Interdiction						7,112	+2,950	10,062		
<u>Reserve Personnel, Marine Corps, 05/05</u>						<u>+28</u>				
<u>Budget Activity 2: Other Training and Support</u>										
Drug Interdiction						696	+28	724		
<u>Operation and Maintenance, Navy, 05/05</u>						<u>+31,398</u>				
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction						-	127,150	+25,019	152,169	
<u>Budget Activity 3: Training and Recruiting</u>										
Drug Interdiction						1,888	+1,183	3,071		
<u>Budget Activity 4: Administration and Servicewide Activities</u>										
Drug Interdiction						-	18,340	+5,196	23,536	
<u>Operation and Maintenance, Navy Reserve, 05/05</u>						<u>+1,876</u>				
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction						-	7,872	+1,876	9,748	
<u>Operation and Maintenance, Marine Corps, 05/05</u>						<u>+4,057</u>				
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction						-	4,726	+4,057	8,783	

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>Operation and Maintenance, Marine Corps Reserve, 05/05</u>						<u>+64</u>				
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction						-	192		+64	256
<u>Other Procurement, Navy, 05/07</u>						<u>+1,315</u>				
<u>Budget Activity 1: Ships Support Equipment</u>										
Drug Interdiction						-	6,000		+930	6,930
<u>Budget Activity 2: Communications and Electronics Equipment</u>										
Drug Interdiction						-	385		+385	770
<u>Procurement of Ammunition, Navy and Marine Corps, 05/07</u>						<u>+170</u>				
<u>Budget Activity 2: Procurement Ammunition, Marine Corps</u>										
Drug Interdiction						-	170		+170	340
<u>Research, Development, Test, and Evaluation, Navy, 05/06</u>						<u>+3,947</u>				
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>										
PE 0603889N Counterdrug RDT&E Projects						-	7,450		+3,947	11,397
<u>Reserve Personnel, Air Force, 05/05</u>						<u>+618</u>				
<u>Budget Activity 2: Other Training and Support</u>										
Drug Interdiction						-	1,433		+618	2,051
<u>National Guard Personnel, Air Force, 05/05</u>						<u>+30,904</u>				
<u>Budget Activity 2: Other Training and Support</u>										
Drug Interdiction						-	37,931		+30,904	68,835
<u>Operation and Maintenance, Air Force, 05/05</u>						<u>+23,894</u>				
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction						-	90,018		+20,349	110,367
<u>Budget Activity 3: Training and Recruiting</u>										
Drug Interdiction						-	500		+250	750
<u>Budget Activity 4: Administration and Servicewide Activities</u>										
Drug Interdiction						-	12,712		+3,295	16,007

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<u>Operation and Maintenance, Air National Guard, 05/05</u>						<u>+5,570</u>			
Budget Activity 1: Operating Forces									
Drug Interdiction		-		7,321		+5,570		12,891	
<u>Operation and Maintenance, Air Force Reserve, 05/05</u>						<u>+325</u>			
Budget Activity 1: Operating Forces									
Drug Interdiction		-		1,533		+325		1,858	
<u>Aircraft Procurement, Air Force, 05/07</u>						<u>+284</u>			
Budget Activity 3: Trainer Aircraft									
Drug Interdiction		-		-		+284		284	
<u>Other Procurement, Air Force, 05/07</u>						<u>+1,920</u>			
Budget Activity 3: Electronics and Telecommunications Equipment									
Drug Interdiction		-		6,800		+1,920		8,720	
<u>Operation and Maintenance, Defense-Wide, 05/05</u>						<u>+17,531</u>			
<u>Defense Security Cooperation Agency</u>						<u>+4,500</u>			
Counter-Drug Support		-		11,232		+4,500		15,732	
<u>Defense Information Systems Agency</u>						<u>+3,035</u>			
Counter-Drug Anti-Drug Network		-		5,672		+1,831		7,533	
Counter-Drug Support		-		3,631		+1,204		4,835	
<u>Defense Intelligence Agency</u>						<u>+1,793</u>			
Counter-Drug Intelligence Support						+1,793			
<u>Defense Logistics Agency</u>						<u>+218</u>			
Counter-Drug Demand Reduction		-		656		+218		874	
<u>National Geospatial Intelligence Agency</u>						<u>+2,293</u>			
Counter-Drug Intelligence Support						+2,057			
Counter-Drug Demand Reduction						+236			

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<u>National Security Agency</u>						<u>+435</u>			
Counter-Drug Intelligence Support						<u>+435</u>			
<u>Office of the Secretary of Defense</u>						<u>+960</u>			
Counter-Drug Support		-		725		<u>+960</u>		1,685	
<u>U.S. Special Operations Command</u>						<u>+4,297</u>			
Counter-Drug Support		-		11,803		<u>+4,297</u>		16,100	
<u>Procurement, Defense-Wide, 05/07</u>						<u>+4,787</u>			
<u>U.S. Special Operations Command</u>						<u>+1,384</u>			
Counter-Drug Support		-		1,370		<u>+1,384</u>		2,754	
<u>Defense Intelligence Agency</u>						<u>+110</u>			
Counter-Drug Intelligence Support						<u>+110</u>			
<u>Defense Information Systems Agency</u>						<u>+2,736</u>			
Counter-Drug Anti-Drug Network		-		2,716		<u>+2,736</u>		5,452	
<u>National Security Agency</u>						<u>+557</u>			
Counter-Drug Intelligence Support		-		-		<u>+557</u>		557	
<u>Research, Development, Test, and Evaluation, Defense-Wide, 05/06</u>						<u>+2,774</u>			
<u>National Security Agency</u>						<u>+2,524</u>			
Counter-Drug Intelligence Support						<u>+2,524</u>			
<u>Defense Intelligence Agency</u>						<u>+250</u>			
Counter-Drug Intelligence Support						<u>+250</u>			

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<u>Defense Health Program</u>							<u>+755</u>		
<u>Budget Activity 1: Operation and Maintenance, 05/05</u>									
Counter-Drug Demand Reduction		-		768		+755		1,523	
<u>Office of the Inspector General</u>							<u>+40</u>		
<u>Budget Activity 1: Operation and Maintenance, 05/05</u>									
Counter-Drug Demand Reduction		-		115		+40		155	
<u>FY 2005 REPROGRAMMING DECREASE:</u>							<u>-181,646</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 05/05</u>									
P.L. 108-287			906,522		181,956		-181,646		310
<u>PART II</u>									
<u>Operation and Maintenance, Defense-Wide, 05/05</u>							<u>-</u>		
<u>Defense Information Systems Agency</u>							<u>+30</u>		
Counter-Drug Anti-Drug Network		-		7,533		+30		7,563	
<u>Defense Security Service</u>							<u>-30</u>		
Counter-Drug Support				133		-30		103	