

<b>Subject: Various Functional Transfers to Defense Agencies</b>		<b>DoD Serial Number:</b> FY 05-31 IR
<b>Appropriation Title: Various Appropriations</b>		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This internal reprogramming action is submitted in **six parts**.

- **Part I** realigns \$12.222 million within the Operation and Maintenance, Defense-Wide, 05/05 appropriation.
- **Part II** transfers \$.178 million from the Operation and Maintenance, Air Force, 05/05 appropriation to the Operation and Maintenance, Defense-Wide, 05/05, appropriation.
- **Part III** realigns \$2.218 million within the Operation and Maintenance, Defense-Wide, 05/05, appropriation.
- **Part IV** realigns \$.636 million within the Operation and Maintenance, Defense-Wide, 05/05; and transfers \$1.236 million from the Operation and Maintenance, Army, 05/05, appropriation; \$.479 million from the Operation and Maintenance, Navy, 05/05, appropriation; \$.280 million from the Operation and Maintenance, Marine Corps, 05/05, appropriation, and \$.925 million from the Operation and Maintenance, Air Force, 05/05, appropriation to the Operation and Maintenance, Defense-Wide, 05/05 appropriation.
- **Part V** realigns \$2.892 million within the Operation and Maintenance, Defense-Wide, 05/05 appropriation.
- **Part VI** transfers \$1.4 million from the Operation and Maintenance, Defense-Wide, 05/05, appropriation to the Operation and Maintenance, Office of the Inspector General, 05/05, appropriation.

Some of these actions use authority pursuant to section 126 of Title 10, United States Code. These transfers and realignments do not change the purposes for which the funds were originally appropriated and meet all administrative and legal requirements of the Congress.

**PART I**

<b><u>Operation and Maintenance, Defense-Wide, 05/05</u></b>	-		
16,951,513	17,132,608	-	17,132,608
<b><u>American Forces Information Service</u></b>	<b><u>+12,222</u></b>		
<u>Budget Activity 4: Administration and Servicewide Activities</u>	<u>+12,222</u>		
<b><u>Office of the Secretary of Defense</u></b>	<b><u>-12,222</u></b>		
<u>Budget Activity 4: Administration and Servicewide Activities</u>	<u>-12,222</u>		

Explanation: This reprogramming realigns funds from the Office of the Assistant Secretary of Defense, Public Affairs (OASD (PA)) to the American Forces Information Service (AFIS). The AFIS, as a field activity under the OASD (PA), is responsible for the execution of public affairs programs throughout the Department of Defense (DoD). Transferring this function will ensure that program execution can be accomplished expeditiously.

Approved (Signature and Date) **Tina W. Jonas**  

MAR 14 2005

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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART II**

<b><u>FY 2005 REPROGRAMMING INCREASE:</u></b>							<b><u>+178</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 05/05</u></b>							<b><u>+178</u></b>	
<b><u>Defense Acquisition University (DAU)</u></b>								
<b><u>Budget Activity 3: Training</u></b>								
		99,878		99,878		+178		100,056
<b><u>FY 2005 REPROGRAMMING DECREASE:</u></b>							<b><u>-178</u></b>	
<b><u>Operation and Maintenance, Air Force, 05/05</u></b>							<b><u>-178</u></b>	
<b><u>Budget Activity 3: Training</u></b>								
		2,954,459		2,835,089		-178		2,834,911

Explanation: This reprogramming action transfers funds provided to the Air Force for civilian pay in support of the Deskbook Joint Program Office to the Defense Acquisition University (DAU). The Deskbook Joint Program Office transfer to DAU is documented in the Memorandum of Agreement, dated December 1, 2002, effective in FY 2005. This transfer uses authority pursuant to section 126 of Title 10, United States Code.

**PART III**

<b><u>Operation and Maintenance, Defense-Wide, 05/05</u></b>							<b><u>-</u></b>	
		16,951,513		17,132,608		-		17,132,608
<b><u>Defense Human Resources Agency</u></b>							<b><u>+2,218</u></b>	
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>								
<b><u>Statistical Information Analysis Division (SAID)</u></b>							<b><u>+718</u></b>	
<b><u>Communication Services</u></b>							<b><u>+1,500</u></b>	
<b><u>Washington Headquarters Services (WHS)</u></b>							<b><u>-2,218</u></b>	
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>								
<b><u>Statistical Information Analysis Division (SAID)</u></b>							<b><u>-718</u></b>	
<b><u>Communication Services</u></b>							<b><u>-1,500</u></b>	

Explanation: This reprogramming realigns funds provided for the Statistical Information Analysis Division (SAID) programs as part of the WHS transformation initiatives. In addition, the funding for communication

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

services supported on a reimbursable basis (\$1.500 million) by WHS is transferred to Defense Human Resources Activity. As a result, DHRA will provide for its own communications services.

**PART IV**

<b><u>FY 2005 REPROGRAMMING INCREASE:</u></b>								<b><u>+3,556</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 05/05</u></b>								<b><u>+3,556</u></b>
	16,951,513		17,132,608					17,136,164
<b><u>Washington Headquarters Services</u></b>								
Budget Activity 4: Administration and Servicewide Activities								<b><u>+3,556</u></b>
<b><u>FY 2005 REPROGRAMMING DECREASES:</u></b>								<b><u>-3,556</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 05/05</u></b>								<b><u>-636</u></b>
	16,951,513		17,132,608					17,131,972
<b><u>The Joint Staff</u></b>								<b><u>-389</u></b>
Budget Activity 1: Operating Forces								<b><u>-389</u></b>
<b><u>Defense Intelligence Agency</u></b>								<b><u>-187</u></b>
Budget Activity 4: Administration and Servicewide Activities								<b><u>-187</u></b>
<b><u>Defense Information Systems Agency</u></b>								<b><u>-60</u></b>
Budget Activity 4: Administration and Servicewide Activities								<b><u>-60</u></b>
<b><u>Operation and Maintenance, Army, 05/05</u></b>								<b><u>-1,236</u></b>
Budget Activity 1: Operating Forces								
	15,694,100		15,694,100					15,692,864
<b><u>Operation and Maintenance, Navy, 05/05</u></b>								<b><u>-479</u></b>
Budget Activity 4: Administration and Servicewide Activities								
	22,179,129		22,697,852					22,697,373
<b><u>Operation and Maintenance, Marine Corps, 05/05</u></b>								<b><u>-280</u></b>
Budget Activity 4: Administration and Servicewide Activities								
	3,600,606		3,608,613					3,608,333

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Air Force, 05/05</u></b>								<b><u>-925</u></b>
<u>Budget Activity 3: Training</u>								
	2,954,459		2,835,089					<b><u>-925</u></b>
								2,834,164

Explanation: This reprogramming realigns and transfers funds for the functional transfer of 48 full-time equivalents (FTEs) in conjunction with the WHS transformation initiatives that: consolidates contracting and procurement services and support into a single WHS office (38 FTEs); consolidates the Information Technology (IT) portfolio to include Enterprise architecture services, information assurance, technical services, IT investment planning, procurement and asset management (9 FTEs); and realignment of the administrative workload to the WHS General Counsel Office (1 FTE). This transfer uses authority pursuant to section 126 of Title 10, United States Code.

**PART V**

<b><u>Operation and Maintenance, Defense-Wide, 05/05</u></b>								<b><u>-</u></b>
	16,951,513		17,132,608					<b><u>-</u></b>
								17,132,608

<b><u>Washington Headquarters Services</u></b>								<b><u>+2,892</u></b>
<u>Budget Activity 4: Administration and Servicewide Activities</u>								<b><u>+2,892</u></b>

<b><u>Office of the Secretary of Defense</u></b>								<b><u>-2,892</u></b>
<u>Budget Activity 4: Administration and Servicewide Activities</u>								<b><u>-2,892</u></b>

Explanation: This reprogramming realigns funds provided for the Quality Management Office within the Office of the Secretary of Defense to the Planning and Evaluation Office within the Washington Headquarters Services (WHS) as part of the WHS transformation initiatives. The realignment of funds includes costs for civilian compensation, benefits, and travel for six civilian full-time equivalents.

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

**PART VI**

<b><u>FY 2005 REPROGRAMMING INCREASE:</u></b>									<b><u>+1,400</u></b>
<b><u>Office of the Inspector General, Defense, 05/05</u></b>									<b><u>+1,400</u></b>
<b><u>Operation and Maintenance</u></b>									
		202,362		202,362					203,762
									<b><u>+1,400</u></b>
<b><u>FY 2005 REPROGRAMMING DECREASES:</u></b>									<b><u>-1,400</u></b>
<b><u>Operation and Maintenance, Defense Wide, 05/05</u></b>									<b><u>-1,400</u></b>
		16,951,513		17,132,608					17,131,205
									<b><u>-1,400</u></b>
<b><u>Office of the Secretary of Defense</u></b>									<b><u>-1,107</u></b>
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>									
<b><u>Defense Legal Services Agency</u></b>									<b><u>-293</u></b>
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>									

Explanation: This reprogramming realigns funds provided for 7 FTEs from the Office of the DoD General Counsel and 2 FTEs from the Defense Legal Services Agency to the Office the Inspector General (OIG) for the Department of Defense, to perform the legal counsel functions for the OIG as directed by the Deputy Secretary of Defense memorandum September 27, 2004. This transfer uses authority pursuant to section 126 of Title 10, United States Code.