

Subject: <b>Congressional Add Realignments</b>		DoD Serial Number: FY 05-15 IR
Appropriation Title: <b>Various Appropriations</b>		
		Includes Transfer? Yes

Component Serial Number: <b>FY 05-2 IR</b>	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This internal reprogramming action is submitted in **five parts**. **Part I** transfers \$6.438 million from Research, Development, Test, and Evaluation, Navy, 05/06, appropriation to Operation and Maintenance, Navy, 05/05, appropriation. **Part II** transfers \$1.0 million from Procurement, Marine Corps, 05/07, appropriation to Operation and Maintenance, Marine Corps, 05/05, appropriation. **Part III** realigns \$1.5 million within Other Procurement, Navy, 05/07, appropriation. **Part IV** transfers \$5.2 million from Aircraft Procurement, Navy, 05/07, appropriation and \$1.992 million from Shipbuilding and Conversion, Navy, 05/09, appropriation to Research, Development, Test, and Evaluation, Navy, 05/06, appropriation. **Part V** transfers \$1.0 million from Other Procurement, Navy, 05/07, appropriation to Research, Development, Test, and Evaluation, Defense-Wide, 05/06 appropriation. These actions use general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act, 2005; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, and are determined to be necessary in the national interest. Reclassification is required to properly execute funds in accordance with congressional intent. These realignments do not change the purposes for which the funds were originally appropriated, meet all administrative and legal requirements of the Congress and have not previously been denied by the Congress.

**PART I**

**FY 2005 REPROGRAMMING INCREASE:** **+6,438**

**Operation and Maintenance, Navy, 05/05** **+6,438**

Budget Activity 4: Administration and Servicewide Support **+6,438**

**FY 2005 REPROGRAMMING DECREASE:** **-6,438**

**Research, Development, Test, and Evaluation, Navy, 05/06** **-6,438**

Budget Activity 5: System Development and Demonstration

0605013N Information Technology Development				
	125,143		125,143	-6,438
				118,705

Explanation: Congress appropriated \$6.5 million in Research, Development, Test, and Evaluation, Navy, (RDTE,N) appropriation for the Space and Naval Warfare Systems Command (SPAWAR) Information Technology Center funding, which will be used to support enterprise level reengineering, systems migration and web enablement of Manpower and Personnel legacy systems. Since these are non-developmental efforts, they are more appropriately funded in Operation and Maintenance, Navy. Undistributed congressional reductions in the amount of \$62K have been applied to the amount appropriated.

Approved (Signature and Date)  
 **Tina W. Jonas**

JAN 14 2005

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**PART II**

**FY 2005 REPROGRAMMING INCREASE:** **+1,000**

**Operation and Maintenance, Marine Corps, 05/05** **+1,000**

Budget Activity 1: Operating Forces **+1,000**

**FY 2005 REPROGRAMMING DECREASE:** **-1,000**

**Procurement, Marine Corps, 05/07** **-1,000**

Budget Activity 6: Engineer and Other Equipment

Field Medical Equipment	11,377		11,377	-1,000	10,377
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Explanation: Congress appropriated \$1.0 million in the Procurement, Marine Corps appropriation for Individual Water Purification systems, which fits the criteria for initial issue expense items and should be funded in Operation and Maintenance, Marine Corps.

**PART III**

**Other Procurement, Navy, 05/07** **\_\_\_\_\_**

Budget Activity 5: Civil Engineering Support Equipment

Items Under \$5 Million	13,686		13,686	+1,500	15,186
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Budget Activity 1: Ships Support Equipment

Items Less Than \$5 Million	170,037		170,037	-1,500	168,537
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Explanation: Congress appropriated \$1.5 million in Budget Activity 1 in the Other Procurement, Navy, (OPN) appropriation to procure fuel catalysts. This funding is being transferred from Budget Activity 1 to Budget Activity 5. These fuel catalysts are used for vehicles with internal combustion engines, not Navy ships, and are more appropriately funded in Budget Activity 5.

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**PART IV**

<b><u>FY 2005 REPROGRAMMING INCREASE:</u></b>							<b><u>+7,192</u></b>	
<b><u>Research, Development, Test, and Evaluation, Navy, 05/06</u></b>							<b><u>+7,192</u></b>	
<b><u>Budget Activity 5: System Development and Demonstration</u></b>								
PE 0604214N AV8B Aircraft	13,284		13,284		+5,200		18,484	
PE 0604567N Ship Contract Design/Live Fire T&E	137,908		137,908		+1,992		139,900	
<b><u>FY 2005 REPROGRAMMING DECREASES:</u></b>							<b><u>-7,192</u></b>	
<b><u>Aircraft Procurement, Navy, 05/07</u></b>							<b><u>-5,200</u></b>	
<b><u>Budget Activity 5: Modification of Aircraft</u></b>								
AV-8 Series	26,008		26,008		-5,200		20,808	
<b><u>Shipbuilding and Conversion, Navy, 05/09</u></b>							<b><u>-1,992</u></b>	
<b><u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u></b>								
Outfitting	351,327		351,327		-1,992		349,335	

Explanation: Congress appropriated \$1 million in the Aircraft Procurement, Navy (APN) appropriation for Fast Tactical Imagery Two funding, which is provided for the development and demonstration of improved tactical image transmission. Since this is a developmental effort, funding should be RDTE,N. Congress also appropriated \$4.2 million in APN for Litening pod downlink development program funding, which is provided to explore and demonstrate a follow-on downlink capability beyond the current capabilities with Predator. This developmental effort should be funded in RDTE,N.

Congress appropriated \$2 million in the Shipbuilding and Conversion, Navy appropriation for the demonstration and assessment of the ARGOS software system for use in public shipyard manpower management. However, the existing software must be modified before such a demonstration can take place. Therefore, this effort is more appropriately funded in RDTE,N. Undistributed congressional reductions in the amount of \$8K have been applied to the amount appropriated.

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**PART V**

<b><u>FY 2005 REPROGRAMMING INCREASE:</u></b>	<b><u>+1,000</u></b>
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 05/06</u></b>	<b><u>+1,000</u></b>
<u>Budget Activity 7: Operational Systems Development</u>	
PE 1160408BB SOF Operational Enhancements	
84,893	84,893
	+1,000
	85,893

<b><u>FY 2005 REPROGRAMMING DECREASE:</u></b>	<b><u>-1,000</u></b>
<b><u>Other Procurement, Navy, 05/07</u></b>	<b><u>-1,000</u></b>
<u>Budget Activity 2: Communications and Electronics Equipment</u>	
Shipboard Air Traffic Control	
8,695	8,695
	-1,000
	7,695

Explanation: Congress appropriated \$1.0 million in OPN appropriation for the Tactical Radio Frequency Environment Monitor (TRES), which is an electronic warfare system being incorporated into the Joint Unified Maritime Protection System (JUMPS). This developmental effort is more appropriately funded in Research, Development, Test, & Evaluation, Defense-Wide, which is the location of prior funding.