

Subject: Ship Cost Adjustments	DoD Serial Number: FY 05-10 IR
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number: Line Item a	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This internal reprogramming is submitted in two parts. **Part I** action transfers \$61.141 million from the Shipbuilding and Conversion, Navy, 01/05, 99/09, 98/07, 97/08, 96/08 and 95/07, appropriations to the Shipbuilding and Conversion, Navy, 05/05, 04/08, 03/07 and 99/09, appropriations to liquidate necessary ship cost changes. This action uses special transfer authority pursuant to section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001, as amended by Chapter 3, section 304 of Public Law 106-554, the Consolidated Appropriations Act, 2001. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress. **Part II** transfers \$68.359 million from the Shipbuilding and Conversion, Navy, 03/07, and 02/06, appropriations; the National Defense Sealift Fund, 03/X, 01/X, and 00/X, appropriations; Other Procurement, Navy 04/06, and 03/05, appropriations; Procurement of Ammunition, Navy and Marine Corps, 04/06, appropriation; the Aircraft Procurement, Navy, 03/05, appropriation; and the Research, Development, Test, and Evaluation, Navy, 04/05, appropriation to the Shipbuilding and Conversion, Navy, 99/09, appropriation to liquidate necessary ship cost changes resulting from market fluctuations. This action uses special transfer authority pursuant to section 8129 of Public Law 108-287, the DoD Appropriations Act, 2005. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

PART I

<u>REPROGRAMMING INCREASES:</u>					<u>+61,141</u>		
<u>Shipbuilding and Conversion, Navy, 05/05</u>					<u>+52,013</u>		
<u>Budget Activity 2: Other Warships</u>							
NEW SSN (FY 1998)	-		-		+16,400		16,400
NEW SSN (FY 1999)	10,000		10,000		+35,613		45,613
<u>Shipbuilding and Conversion, Navy, 04/08</u>					<u>+7,457</u>		
<u>Budget Activity 2: Other Warships</u>							
NEW SSN (FY 1999)	-		-		+7,457		7,457
<u>Shipbuilding and Conversion, Navy, 03/07</u>					<u>+1,520</u>		
<u>Budget Activity 2: Other Warships</u>							
NEW SSN (FY 1999)	-		-		+1,520		1,520
<u>Shipbuilding and Conversion, Navy, 99/09</u>					<u>+151</u>		
<u>Budget Activity 2: Other Warships</u>							
NEW SSN	1	1,447,207	1	1,447,207	+151	1	1,447,358

Explanation: Funds are required to fund cost increases on the first two Virginia Class submarines.

Approved (Signature and Date)

Tina W. Jones

DEC 16 2004

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REPROGRAMMING DECREASES: -61,141

Shipbuilding and Conversion, Navy, 01/05 -52,013

Budget Activity 2: Other Warships
 NEW SSN 1 1,183,463 1 1,193,663 -51,896 1 1,141,767

Explanation: Cash flow requirements for the third Virginia Class submarine (SSN-776) are such that sufficient funds are on hand to cash flow production into FY 2006. The restoration of these funds transferred herein will be required and will be addressed in the FY 2006 President's Budget submission.

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs
 Outfitting 284,569 284,569 -117 284,452

Shipbuilding and Conversion, Navy, 99/09 -151

Budget Activity 2: Other Warships
 CVN Refueling Overhauls AP (CY) 260,911 260,911 -151 260,760

Shipbuilding and Conversion, Navy, 98/07 -1,419

Budget Activity 2: Other Warships
 CVN Refueling Overhauls 1 1,508,819 1 1,549,819 -1,323 1 1,548,496
 CVN Refueling Overhauls AP (CY) 45,670 45,670 -96 45,574

Shipbuilding and Conversion, Navy, 97/08 -4,234

Budget Activity 2: Other Warships
 CVN Refueling Overhauls AP (CY) 231,152 226,412 -234 226,178
 DDG-51 4 3,346,738 4 3,279,245 -3,800 4 3,275,445

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs
 Outfitting 44,247 75,050 -200 74,850

Shipbuilding and Conversion, Navy, 96/08 -3,223

Budget Activity 2: Other Warships
 CVN Refueling Overhauls AP (CY) 215,373 212,348 -23 212,325
 DDG-51 2 2,147,084 2 2,091,426 -2,000 2 2,089,426

Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs
 Outfitting 129,702 127,830 -1,200 126,630

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Shipbuilding and Conversion, Navy, 95/07						-101			
<u>Budget Activity 2: Other Warships</u>									
CVN Refueling Overhauls AP (CY)		38,059		37,890			-1		37,889
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Outfitting		101,961		101,583			-100		101,483
<u>Explanation:</u> The funding sources identified are excess to the above programs and are unobligated. None of the funding sources are congressional interest items.									
<u>PART II</u>									
<u>REPROGRAMMING INCREASES:</u>						<u>+68,359</u>			
<u>Shipbuilding and Conversion, Navy, 99/09</u>						<u>+68,359</u>			
<u>Budget Activity 2: Other Warships</u>									
NEW SSN (FY 1999)		1 1,447,358		1 1,447,358			+68,359		1 1,515,717
<u>Explanation:</u> Funds are required to finance cost increases in the program.									
<u>REPROGRAMMING DECREASES:</u>						<u>-68,359</u>			
<u>Other Procurement, Navy, 04/06</u>						<u>-17,510</u>			
<u>Budget Activity 1: Ships Support Equipment</u>									
Operating Forces IPE		48,907		48,907			-163		48,744
Submarine Periscopes and Imaging		29,867		29,810			-709		29,101
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
SSN Acoustics		266,431		265,541			-1,044		264,497
Submarine Support Equipment		70,881		70,746			-1,879		68,867
Integrated Combat Test Facility		8,661		8,645			-2,500		6,145
Communications Items Under \$5M		29,932		29,345			-2,105		27,240
DIMHRS		5,471		5,463			-1,580		3,883

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Budget Activity 4: Ordnance Support Equipment									
Strategic Missile Systems Equipment		103,103		102,931			-1,548		101,383
Budget Activity 6: Supply Support Equipment									
Other Supply Support Equipment		18,743		18,703			-104		18,599
Budget Activity 7: Personnel and Command Support Equipment									
Command Support Equipment		53,753		52,321			-271		52,050
Medical Support Equipment		22,640		22,615			-100		22,515
Environmental Support Equipment		15,235		15,235			-4,276		10,959
Budget Activity 8: Spares and Repair Parts									
Spares and Repair Parts		273,003		272,567			-1,231		271,336
<u>Procurement of Ammunition, Navy and Marine Corps, 04/06</u>							<u>-2,000</u>		
Budget Activity 1: Navy Ammunition									
Other Ship Gun Ammunition		17,868		17,837			-2,000		15,837
<u>Research, Development, Test, and Evaluation, Navy, 04/05</u>							<u>-15,000</u>		
Budget Activity 4: Demonstration and Validation									
PE 0603764N Link Evergreen		94,470		94,382			-10,000		84,382
Budget Activity 7: Operational Systems Development									
PE 0305205N Endurance Unmanned Aerial Vehicles		100,212		100,119			-5,000		95,119
<u>National Defense Sealift Fund, 03/X</u>							<u>-3,000</u>		
Budget Activity 2: DoD Mobilization Assets									
		278,805		272,837			-3,000		269,837
<u>Shipbuilding and Conversion, Navy, 03/07</u>							<u>-4,857</u>		
Budget Activity 2: Other Warships									
Submarine Engineered Refueling Overhauls									
		2	432,062	2	426,930		-750	2	426,180
DDG-51		2	2,301,626	2	2,284,540		-2,799	2	2,281,741

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Budget Activity 3: Amphibious Warships									
LPD-17		1	591,385	1	584,361		-1,000	1	583,361
Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs									
Service Craft			9,672		9,557		-300		9,257
Outfitting			290,035		286,495		-8		286,487
							-14,678		
Other Procurement, Navy, 03/05									
Budget Activity 1: Ships Support Equipment									
Submarine Periscopes and Imaging			31,035		30,740		-76		30,664
Pollution Control Equipment			66,712		66,084		-1,474		64,610
Submarine Support Equipment			17,991		17,832		-1,400		16,432
Strategic Platform Support Equipment			39,032		38,662		-934		37,728
Budget Activity 2: Communications and Electronics Equipment									
SSN Acoustics			235,088		232,765		-2,699		230,066
Submarine Acoustic Warfare System			22,917		22,700		-1,000		21,700
Submarine Support Equipment Program			88,467		87,627		-539		87,088
Strategic Platform Support Equipment			21,105		20,905		-731		20,174
Budget Activity 7: Personnel and Command Support Equipment									
Command Support Equipment			42,667		42,261		-755		41,506
Budget Activity 8: Spares and Repair Parts									
Spares and Repair Parts			170,815		169,110		-5,070		164,040
							-2,000		
Aircraft Procurement, Navy, 03/05									
Budget Activity 5: Modification of Aircraft									
S-3 Series			30,379		29,926		-1,000		28,926
Common Avionics Changes			62,709		61,774		-1,000		60,774

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<u>Shipbuilding and Conversion, Navy, 02/06</u>								<u>-2,229</u>	
<u>Budget Activity 2: Other Warships</u>									
Submarine Engineered Refueling Overhauls AP (CY)									
		69,895		145,895		-1,866		144,029	
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Outfitting									
		285,498		285,498		-363		285,135	
<u>National Defense Sealift Fund, 01/X</u>								<u>-2,585</u>	
<u>Budget Activity 2: DoD Mobilization Assets</u>									
		121,824		121,824		-2,585		119,239	
<u>National Defense Sealift Fund, 00/X</u>								<u>-4,500</u>	
<u>Budget Activity 1: Strategic Sealift Acquisition</u>									
		333,951		810,173		-4,500		805,673	

Explanation: The funding sources identified are excess to the above programs and are unobligated. None of the funding sources are congressional interest items.