

<b>Subject:</b> Defense Health Program		<b>DoD Serial Number:</b> FY 05-07 IR
<b>Appropriation Title:</b> Defense Health Program, Operation and Maintenance, 05/05; Defense Health Program, Research, Development, Test, and Evaluation, 05/06; Defense Health Program, Procurement 05/07; Operation and Maintenance, Air Force, 05/05, Operation and Maintenance, Army, 05/05; and Research, Development, Test, and Evaluation, Army, 05/06		<b>Includes Transfer?</b> Yes

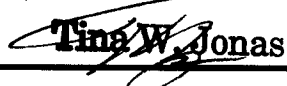
<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts. **Part I** realigns \$65.9 million within the Defense Health Program, Operation and Maintenance, 05/05, appropriation for proper execution. **Part II** transfers \$1.0 million from Research, Development, Test, and Evaluation, Army, 05/06, appropriation and \$11.513 million from Defense Health Program, Operation and Maintenance, 05/05, appropriation to the Defense Health Program, Research, Development, Test, and Evaluation, 05/06, appropriation (\$8.701 million); Defense Health Program, Procurement, 05/07, appropriation (\$1.512 million); Operation and Maintenance, Army, 05/05, appropriation (\$1.650 million); and Operation and Maintenance, Air Force, 05/05, appropriation (\$.650 million) for proper execution. This action uses general transfer authority pursuant to section 8005 of Public Law 108-287, the DoD Appropriations Act; 2004; and section 1001 of Public Law 108-375, the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005, and is determined to be necessary in the national interest. This action does not change the purpose for which the funds were originally appropriated. This action meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

**PART I**

<b><u>FY 2005 REPROGRAMMING INCREASES:</u></b>			<b><u>+65,900</u></b>	
<b><u>Defense Health Program, 05/05</u></b>	17,287,919	17,287,919	<b><u>+65,900</u></b>	17,353,819
<u>Budget Activity 1: Operation and Maintenance</u>			<b><u>+65,900</u></b>	
<u>Budget Activity Group 3: Consolidated Health</u>			<b><u>+20,000</u></b>	
Brown Tree Snakes			<b><u>+1,000</u></b>	
Digital Access and Analysis of Historic Record at AFIP			<b><u>+17,000</u></b>	
Health Study at the Iowa Army Ammunition Plant			<b><u>+1,000</u></b>	
Paralyzed Veterans Association			<b><u>+1,000</u></b>	
<u>Budget Activity Group 4: Information Management/Information Technology</u>			<b><u>+8,500</u></b>	
Alaska Federal Health Care Network			<b><u>+2,500</u></b>	
Automated Clinical Practice Guidelines			<b><u>+5,500</u></b>	
US Air Force Medical Services Database			<b><u>+500</u></b>	
<u>Budget Activity Group 6: Education and Training</u>			<b><u>+17,200</u></b>	
Center for Disaster Humanitarian Assistance Medicine Uniformed USUHS			<b><u>+1,000</u></b>	
Defense and Veterans Head Injury Program			<b><u>+6,000</u></b>	
Graduate School of Nursing			<b><u>+2,500</u></b>	

Approved (Signature and Date)

  
Tina W. Jonas

DEC 23 2004

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<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<u>Budget Activity 1: Operation and Maintenance</u>		
<u>Budget Activity Group 6: Education and Training</u>		
Military-Civilian Education and Sexual Health Decision-Making Program		+200
Tri-Service Nursing Research Program		+6,000
USUHS Training for Medical Readiness against WMD		+1,500
<u>Budget Activity Group 7: Base Operations/Communications</u>		<u>+20,200</u>
Landstuhl Army Medical Center SRM		+8,500
Walter Reed Army Medical Center SRM		+8,500
Colon Cancer Program (NNMC)		+3,200
<b><u>FY 2005 REPROGRAMMING DECREASES:</u></b>		<b><u>-65,900</u></b>

<b><u>Defense Health Program, 05/05</u></b>	17,287,919	17,353,819	<b><u>-65,900</u></b>	17,287,919
<u>Budget Activity 1: Operation and Maintenance</u>			<b><u>-65,900</u></b>	
<u>Budget Activity Group 1: Direct (In-House) Care</u>			<b><u>-65,900</u></b>	
Colon Cancer Program (NNMC)			-3,200	
Defense and Veterans Head Injury Program			-6,000	
Graduate School of Nursing			-2,500	
Landstuhl Army Medical Center SRM			-8,500	
Military-Civilian Education and Sexual Health Decision-Making Program			-200	
Paralyzed Veterans Association			-1,000	
US Air Force Medical Services Database			-500	
USUHS Training for Medical Readiness against WMD			-1,500	
Alaska Federal Health Care Network			-2,500	
Automated Clinical Practice Guidelines			-5,500	
Brown Tree Snakes			-1,000	
Center for Disaster Humanitarian Assistance Medicine (USUHS)			-1,000	
Digital Access and Analysis of Historic Record at AFIP			-17,000	
Health Study at the Iowa Army Ammunition Plant			-1,000	
Tri-Service Nursing Research Program			-6,000	
Walter Reed Army Medical Center SRM			-8,500	

Explanation: In FY 2005, the Congress provided an additional \$65.9 million of special interest funding in the Defense Health Program (DHP), Operation and Maintenance (O&M) budget activity 1, budget activity group (BAG) 1, Direct (In-House) Care. This reprogramming action realigns these congressional special interest items to the correct BAG within DHP O&M, budget activity 1 account to properly execute funds in accordance with congressional intent.

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<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i

**PART II**

<b><u>FY 2005 REPROGRAMMING INCREASES:</u></b>						<b><u>+16,513</u></b>			
<b><u>Defense Health Program, 05/05</u></b>		17,287,919		17,287,919		<b><u>+2,500</u></b>		17,290,419	
Budget Activity 1: Operation and Maintenance						<b><u>+2,500</u></b>			
Budget Activity Group 4: Information Management/Information Technology						<b><u>+2,500</u></b>			
Hawaii Federal Healthcare Network						<b><u>+1,500</u></b>			
Maternal-Fetal Health Informatics and Outreach Program						<b><u>+1,000</u></b>			
<b><u>Defense Health Program, 05/06</u></b>		506,982		506,982		<b><u>+10,201</u></b>		517,183	
Budget Activity 2: Research, Development, Test, and Evaluation						<b><u>+10,201</u></b>			
Smart Shelf Chain of Custody and Control of Medical Records						<b><u>+4,400</u></b>			
Tripler Cancer Care						<b><u>+4,600</u></b>			
DoD/Veterans Administration (VA) Joint Incentives Fund						<b><u>+1,201</u></b>			
<b><u>Defense Health Program, 05/07</u></b>		367,035		367,035		<b><u>+1,512</u></b>		368,547	
Budget Activity 3: Procurement						<b><u>+1,512</u></b>			
WRAMC Cancer Screening and Diagnostics						<b><u>+800</u></b>			
DoD/VA Joint Incentives Fund						<b><u>+712</u></b>			
<b><u>Operation and Maintenance, Air Force, 05/05</u></b>						<b><u>+650</u></b>			
Budget Activity 3: Training and Recruiting						<b><u>+650</u></b>			
Boorda Center						<b><u>+650</u></b>			
<b><u>Operation and Maintenance, Army, 05/05</u></b>						<b><u>+1,650</u></b>			
Budget Activity 3: Training and Recruiting						<b><u>+1,650</u></b>			
Special Operations Injury Prevention Program						<b><u>+1,650</u></b>			

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<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
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<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>FY 2005 REPROGRAMMING DECREASES:</u></b>						<b><u>-16,513</u></b>			
<b><u>Defense Health Program, 05/05</u></b>		17,287,919		17,290,419		<b><u>-14,013</u></b>		17,276,406	
<b>Budget Activity 1: Operation and Maintenance</b>						<b><u>-14,013</u></b>			
<b>Budget Activity Group 1: Direct (In-House) Care</b>						<b><u>-14,013</u></b>			
Boorda Center						<b><u>-650</u></b>			
Smart Shelf Chain of Custody and Control of Medical Records						<b><u>-4,400</u></b>			
Special Operations Injury Prevention Program						<b><u>-1,650</u></b>			
Tripler Cancer Care						<b><u>-4,600</u></b>			
Walter Reed Army Medical Center Cancer Screening and Diagnostics						<b><u>-800</u></b>			
DoD/VA Joint Incentives Fund						<b><u>-1,913</u></b>			
<b><u>Defense Health Program, 05/06</u></b>		506,982		512,583		<b><u>-1,500</u></b>		511,382	
<b>Budget Activity 2: Research, Development, Test, and Evaluation</b>						<b><u>-1,500</u></b>			
Hawaii Federal Healthcare Network						<b><u>-1,500</u></b>			
<b><u>Research, Development, Test, and Evaluation, Army, 05/06</u></b>						<b><u>-1,000</u></b>			
<b>Budget Activity 2: Medical Technology</b>						<b><u>-1,000</u></b>			
Maternal-Fetal Health Informatics and Outreach Program						<b><u>-1,000</u></b>			

**Explanation:** In FY 2005, the Congress provided an additional \$14.6 million for special interest medical programs. In FY 2003 Congress directed the DHP to provide at least \$9 million dollars for the DoD/VA health care resource sharing initiative. In FY 2005 \$1.913 are required for reprogramming for equipment and system development. This reprogramming action realigns these congressional special interest items to the correct accounts to properly execute funds in accordance with congressional intent.