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| <b>Subject:</b> Marine Corps Operations  | <b>DoD Serial Number:</b><br>FY 04-36 R PA |
| <b>Appropriation Title:</b> Operation and Maintenance, Marine Corps, 04/04<br>Operation and Maintenance, Defense-Wide, 04/04 | <b>Includes Transfer?</b><br>Yes           |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action is submitted for prior approval because it uses transfer authority pursuant to section 1101 of Public Law 108-106, the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004, and is determined to be necessary in the national interest. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, and the Congress has not denied any of the items.

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| <b><u>FY 2004 REPROGRAMMING INCREASE:</u></b>                | <b><u>+25,000</u></b> |
| <b><u>Operation and Maintenance, Marine Corps, 04/04</u></b> | <b><u>+25,000</u></b> |
| <u>Budget Activity 1: Operating Forces</u>                   |                       |
| 3,481,371  | 3,775,283             |
|  | <b>+25,000</b>        |
|  | 3,800,283             |

Explanation: Funds are required for additional operational tempo requirements: logistics support, repair parts, maintenance, medical supplies, and sustainment of forward deployed Marine Corps units in support of the Global War on Terrorism. Funds also support joint and pre-deployment training and convoy systems and training to counter insurgency threat.

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| <b><u>FY 2004 REPROGRAMMING DECREASE:</u></b>                | <b><u>-25,000</u></b> |
| <b><u>Operation and Maintenance, Defense-Wide, 04/04</u></b> |                       |
| 16,056,737   | 20,342,386            |
|  | <b>-25,000</b>        |
|  | 20,317,386            |
| <b><u>U.S. Special Operations Command</u></b>                | <b><u>-15,000</u></b> |
| <u>Budget Activity 1: Operating Forces</u>                   |                       |
| 2,009,906  | 2,883,816             |
|  | <b>-15,000</b>        |
|  | 2,868,816             |

Explanation: U.S. SOCOM supplemental funding is available because of lower than anticipated sustainment costs of deployed SOF and lower transportation costs for sealift and airlift.

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| <b><u>Defense Threat Reduction Agency</u></b>                       | <b><u>-10,000</u></b> |
| <u>Budget Activity 4: Administrative and Servicewide Activities</u> |                       |
| 291,474   | 328,348               |
|   | <b>-10,000</b>        |
|   | 318,348               |

Explanation: DTRA's supplemental funding is available because the requirement for the large-scale Weapons of Mass Destruction eliminations mission in Iraq is executing at a lower than anticipated level.

Approved (Signature and Date)  SEP 17 2004