**Subject:** Navy Military Personnel Requirements

**Appropriation Title:** Military Personnel, Navy, 04/04; Military Personnel, Army, 04/04; Reserve Personnel, Air Force, 04/04

<table>
<thead>
<tr>
<th>Component Serial Number</th>
<th>(Amounts in Thousands of Dollars)</th>
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<tbody>
<tr>
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<td>Program Base Reflecting Congressional Action</td>
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<td>Line Item</td>
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<td>b</td>
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This reprogramming action is submitted for prior approval because it exceeds thresholds and it uses general transfer authority, pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004, and is determined to be necessary in the national interest. This action transfers $67.0 million from Military Personnel, Army, 04/04, appropriation and $10.223 million from Reserve Personnel, Air Force, 04/04, appropriation to Military Personnel, Navy, 04/04, appropriation. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, and the items have not been denied by the Congress.

**FY 2004 REPROGRAMMING INCREASE:** +77,223

**Military Personnel, Navy, 04/04** +77,223

Budget Activity 1: Pay and Allowance of Officers

5,806,836 5,845,215 +21,000 5,866,215

Budget Activity 2: Pay and Allowance of Enlisted Personnel

16,321,780 16,377,879 +20,223 16,398,102

**Explanation:** Funds are required for increased costs associated with the Global War on Terrorism, and a richer strength mix in the baseline program. Specifically, the additional funds will cover cost increases for Family Separation Allowances, Basic Allowance for Housing, and additional pay entitlements.

Budget Activity 6: Other Military Personnel Costs

104,494 99,061 +36,000 135,061

**Explanation:** Funds are required for payment of unemployment compensation benefits for mobilized reservists returning from active duty and higher than expected death gratuity payments.

**FY 2004 REPROGRAMMING DECREASES:** -77,223

**Military Personnel, Army, 04/04** -67,000

Budget Activity 5: Permanent Change of Station Travel

1,061,005 1,237,035 -67,000 1,170,035

**Explanation:** Out of operational necessity, the Army instituted stop-loss/stop-move for all soldiers deploying to Operation Iraqi Freedom 2 and Operation Enduring Freedom 4. Approximately 27,000 soldiers were affected, causing the PCS program to underexecute. Therefore, the funding is no longer required in the Military Personnel, Army appropriation.

Approved (Signature and Date)

AUG 11 2004

DD 1415-1  UNCLASSIFIED
Subject: Navy Military Personnel Requirements
Appropriation Title: Military Personnel, Navy, 04/04; Military Personnel, Army, 04/04
Reserve Personnel, Air Force, 04/04

Component Serial Number: Reserve Personnel, Air Force, 04/04

<table>
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<tr>
<th>Line Item</th>
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<th>Program Previously Approved by Sec Def</th>
<th>Reprogramming Action</th>
<th>Revised Program</th>
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**Budget Activity 1:** Unit and Individual Training

- 807,838 782,839 -10,223 772,616

**Explanation:** De-mobilization of Reserve personnel in support of the Global War on Terrorism has not occurred as projected. Therefore, the Air Force Reserve identified this funding as excess to current requirements as Reserve personnel are still mobilized and unavailable for unit/individual training events.