

Subject: Navy Military Personnel Requirements	DoD Serial Number: FY 04-35 PA
Appropriation Title: Military Personnel, Navy, 04/04; Military Personnel, Army, 04/04 Reserve Personnel, Air Force, 04/04	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it exceeds thresholds and it uses general transfer authority, pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004, and is determined to be necessary in the national interest. This action transfers \$67.0 million from Military Personnel, Army, 04/04, appropriation and \$10.223 million from Reserve Personnel, Air Force, 04/04, appropriation to Military Personnel, Navy, 04/04, appropriation. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated, and the items have not been denied by the Congress.

FY 2004 REPROGRAMMING INCREASE: **+77,223**

Military Personnel, Navy, 04/04 **+77,223**

Budget Activity 1: Pay and Allowance of Officers
5,806,836 5,845,215 **+21,000** 5,866,215

Budget Activity 2: Pay and Allowance of Enlisted Personnel
16,321,780 16,377,879 **+20,223** 16,398,102

Explanation: Funds are required for increased costs associated with the Global War on Terrorism, and a richer strength mix in the baseline program. Specifically, the additional funds will cover cost increases for Family Separation Allowances, Basic Allowance for Housing, and additional pay entitlements.

Budget Activity 6: Other Military Personnel Costs
104,494 99,061 **+36,000** 135,061

Explanation: Funds are required for payment of unemployment compensation benefits for mobilized reservists returning from active duty and higher than expected death gratuity payments.

FY 2004 REPROGRAMMING DECREASES: **-77,223**

Military Personnel, Army, 04/04 **-67,000**

Budget Activity 5: Permanent Change of Station Travel
1,061,005 1,237,035 **-67,000** 1,170,035

Explanation: Out of operational necessity, the Army instituted stop-loss/stop-move for all soldiers deploying to Operation Iraqi Freedom 2 and Operation Enduring Freedom 4. Approximately 27,000 soldiers were affected, causing the PCS program to underexecute. Therefore, the funding is no longer required in the Military Personnel, Army appropriation.

Approved (Signature and Date) AUG 11 2004


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Reserve Personnel, Air Force, 04/04							

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Reserve Personnel, Air Force, 04/04						<u>-10,223</u>	
Budget Activity 1: Unit and Individual Training							
		807,838			782,839	-10,223	772,616

Explanation: De-mobilization of Reserve personnel in support of the Global War on Terrorism has not occurred as projected. Therefore, the Air Force Reserve identified this funding as excess to current requirements as Reserve personnel are still mobilized and unavailable for unit/individual training events.