

IMPLEMENTED ON AUGUST 10, 2004

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

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Subject: FY 2004 Omnibus Appropriation Title: Various Appropriations	DoD Serial Number: FY 04-32 PA Includes Transfer? Yes
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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This reprogramming action is submitted for prior approval in several parts. **Part I** uses transfer authority, pursuant to section 1101 of Public Law 108-106, the Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004. **Part II and Part IV** uses general transfer authority, pursuant to section 8005 of Public Law 108-87, the Department of Defense (DoD) Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for Fiscal Year (FY) 2004. **Part III** realigns \$4.1 million within the Missile Procurement, Army, 03/05, appropriation. **Part IV** also uses general transfer authority, pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003; section 8005 of Public Law 107-117, the DoD Appropriations Act, 2002; and section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002. These actions reprogram funding in support of higher priority items, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

The total transfer amount in Part II of this action exceeds the current general transfer authority (GTA) available in section 8005 of P.L. 108-87, the DoD Appropriations Act, 2004. However, the Department will only implement transfers to the limit of available GTA.

PART I

<u>FY 2004 TOTAL REPROGRAMMING INCREASES:</u>	<u>+1,727,487</u>	<u>+1,666,687</u>
<u>ARMY FY 2004 REPROGRAMMING INCREASES:</u>	<u>+1,265,710</u>	
<u>Operation and Maintenance, Army, 04/04</u>	<u>+1,265,710</u>	
Budget Activity 1: Operating Forces		
15,667,013	41,207,594	+1,264,210
		42,471,804

Explanation: Funds are required for additional logistics support, repair parts and equipment maintenance in support of the Global War on Terrorism. The Army is using its equipment at much higher rates than the normal peacetime rates and with more extensive wear and tear in the harsh environment. Further, more resources are needed to support the approved changes to the troop rotation plan, which extended troop rotations in-theater and increased deployments. For instance, the 2nd Light Cavalry Regiment, portions of the 1st Armored Division and the associated echelons above brigade combat support, service support and command and control elements were scheduled to return home in April 2004. However, these units are staying in-theater longer. In addition, the 2nd Brigade, 2nd Infantry Division will deploy to Iraq in August 2004. These additional forces were not part of the Department's original FY 2004 rotation plan.

Approved (Signature and Date) <div style="font-size: 2em; font-family: cursive;">Lawrence J. Rensilotta</div>	JUN 16 2004
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DD 1415-1

UNCLASSIFIED

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
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Budget Activity 4: Administrative and Servicewide Activities									
		6,581,719		4,594,172		+1,500		4,595,672	
<p><u>Explanation:</u> The Secretary of Defense established an administrative review process (Administrative Review Procedures for Enemy Combatants in the Control of the Department of Defense at Guantanamo Bay Naval Base, Cuba, dated May 11, 2004) to assess annually the need to continue to detain each enemy combatant held at Guantanamo Bay during the course of the current and ongoing hostilities. The cost to implement the review process is estimated at \$1.5 million for fiscal year 2004. The funds will be available for the Secretary of the Navy to use consistent with his appointment as the Designated Civilian Official for overseeing the review process for Guantanamo Bay. The funds are placed with the Army, as they are the Executive Agent for the Guantanamo Bay Detention Center.</p>									
NAVY FY 2004 REPROGRAMMING INCREASES:						+65,800		+5,000	
Military Personnel, Navy, 04/04						+37,800			
<u>Budget Activity 2: Pay and Allowance of Enlisted Personnel</u>									
		15,913,835		15,859,783		+7,800		15,867,583	
<p><u>Explanation:</u> Funds are required for increased costs associated with the Global War on Terrorism. Specifically, the additional funds will cover increases in Family Separation Allowance costs.</p>									
<u>Budget Activity 6: Other Military Personnel Costs</u>									
		73,081		67,648		+30,000		97,648	
<p><u>Explanation:</u> Funds are required for payment of unemployment compensation benefits for mobilized reservists returning from active duty.</p>									
NO SOURCES TO FINANCE REQUIREMENTS.									
Military Personnel, Marine Corps, 04/04						+28,000		+5,000	
<u>Budget Activity 2: Pay and Allowance of Enlisted Personnel</u>									
		6,428,299		6,433,219		+28,000		6,461,219	
						+5,000		6,438,219	
<p><u>Explanation:</u> Funds are required for the operational sustainment of forward deployed Marine Corps units in support of the Global War on Terrorism.</p>									

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AIR FORCE FY 2004 REPROGRAMMING INCREASES:						+220,700			
Operation and Maintenance, Air Force, 04/04						+220,700			
Budget Activity 1: Operating Forces									
		17,680,454		17,762,411		+220,700		17,983,111	
Explanation: Funds are required to cover increased Global War on Terrorism (GWOT) operating costs that cannot be absorbed without impacting current baseline operations. The additional funding will pay for an increase of approximately 11,000 B-1 flying hours for GWOT.									
DEFENSE-WIDE FY 2004 REPROGRAMMING INCREASES:						+175,277			
Defense Health Program, 04/04						+107,000			
Budget Activity 1: Operation and Maintenance									
		14,876,887		16,378,049		+107,000		16,485,049	
Explanation: The Defense Health Program requires an additional \$107 million GWOT funding for the Direct Care System, to include pre and post deployment medical requirements for activated Reserve and National Guard personnel to support Iraq.									
Office of the Inspector General, 04/04						+900			
Budget Activity 1: Operation and Maintenance									
		160,049		160,506		+900		161,406	
Explanation: The Defense Criminal Investigative Service requires funding to cover the additional FY 2004 costs to deploy investigators in theater. These funds cover travel, special duty pay, training, weapons and extra equipment for investigators to provide adequate, essential, and effective investigative support of expenditures related to Iraq reconstruction contracts.									
Operation and Maintenance, Defense-Wide, 04/04									
		16,048,559		20,370,605		+4,000		20,374,605	
Defense Information Systems Agency									
Budget Activity 4: Administration and Servicewide Activities									
Iraq Phase IV Communications-Backbone Requirements						+4,000			
Explanation: This item is more appropriately funded in the Operation and Maintenance appropriation.									

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Procurement, Defense-Wide, 04/06						+63,377		
<u>Budget Activity 1: Major Equipment</u>								
Items Less Than \$5 million (DISA)								
		61,525		61,525		+15,351		76,876
Information Systems Security (DISA)								
		22,960		22,960		+1,500		24,460
<u>Explanation:</u> These items are more appropriately funded in the procurement, Defense-Wide appropriation.								
<u>Budget Activity 2: Special Operations Command</u>								
Small Arms and Weapons		76,189		76,525		+17,502		94,027
<u>Explanation:</u> These funds are required to replace legacy night vision devices with AN/PVS-15s to provide reliability and performance enhancements to special operations forces, allowing operators increased vision and targeting capabilities with improved depth perception, strengthened reliability in amphibious environments, and flash response to maintain detail even in areas of intense light, such as flares. Additionally, these funds will provide for the procurement of body armor systems for deploying support personnel, such as Civil Affairs and Psychological Operations units.								
SOF Operational Enhancements		247,227		256,457		+17,250		273,707
<u>Explanation:</u> Funds will be used to procure devices to disrupt and/or defeat remote controlled improvised explosive device threats to deployed forces.								
Rotary Wing Upgrades		590,712		590,712		+7,548		598,260
<u>Explanation:</u> This funding is required to replace capabilities of two Directional Infrared Countermeasures (DIRCM)-equipped MH-53M aircraft that were recently destroyed in GWOT combat operations. These funds will enable procurement and installation of DIRCM kits on two existing USSOCOM MH-53M aircraft.								
AC-130U Gunship Acquisition		359,068		359,068		+4,226		363,294
<u>Explanation:</u> Funds will be used to install transmitters on all USSOCOM AC-130U and AC-130H aircraft to transmit video to ground stations, allowing ground personnel to view AC-130 sensor video to assist in the identification and tracking of enemy targets. This will dramatically improve the time to identify and engage sensitive targets as well as mitigate fratricide. This is a new start and notification letters were sent to Congress on May 17, 2004.								

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PART I

TOTAL FY 2004 REPROGRAMMING DECREASES: **-1,727,487** **-1,666,687**

ARMY FY 2004 REPROGRAMMING DECREASES: **-1,001,210**

Military Personnel, Army, 04/04 **-801,210**

Budget Activity 2: Pay and Allowances of Enlisted Personnel

18,133,628	27,310,415	-500,990	26,809,425
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Explanation: The Army's Fiscal Year 2004 supplemental funding request for mobilized National Guard and Army Reserve soldiers included a model driven factor for monthly payments to the Retiree Health Care Accrual Account for each soldier. The estimated payments into the accrual fund erroneously included the numbers of mobilized Army reserve and Guard personnel. By law, it is the responsibility of the Service Component that reports each soldier as end strength to make the appropriate contribution to the accrual account. Since these mobilized soldiers do not count against the Army Active Component, the Military Personnel, Army account should not make the contribution to the accrual account. The National Guard Personnel, Army and Reserve Personnel, Army continue to make the health care accrual payments as budgeted. Therefore, the funding is not required in the Military Personnel, Army appropriation. The model is being corrected.

Budget Activity 5: Permanent Change of Station Travel

1,061,005	1,537,255	-300,220	1,237,035
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Explanation: The Army requested and received funding for additional Permanent Changes of Station (PCS) in the Fiscal Year 2004 Emergency Supplemental Request in order to support the elimination of stop-loss/stop-move for over 120,000 soldiers deployed to Operation Iraqi Freedom 1 and Operation Enduring Freedom 3. The lifting of stop-loss/stop-move would have generated thousands of unprogrammed PCS moves. At the time of the supplemental request, the Army did not intend to continue stop-loss/stop-move for soldiers deploying to Operation Iraqi Freedom 2. Since that time and out of operational necessity, the Army has instituted stop-loss/stop-move for all soldiers deploying to Operation Iraqi Freedom 2 and Operation Enduring Freedom 4. This in effect offsets the projected surge with an equal number of programmed moves for the soldiers deploying to Operation Iraqi Freedom 2 and Operation Enduring Freedom 4. Therefore, the funding is no longer required in the Military Personnel, Army appropriation.

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Operation and Maintenance, Army, 04/04						-200,000			
Budget Activity 1: Operating Forces									
		15,667,013		41,207,594		-200,000		41,007,594	
<u>Explanation:</u> The financing of some depot maintenance of combat aircraft and vehicles can be deferred until FY 2005 in order to provide funding to support current operations in Iraq. Deferred depot work will be immediately funded in FY 2005 to ensure no disruption to maintenance workload and production schedules at the depots. The delays are possible because units have been extended in-theater so their equipment has remained in-theater. The depots have a backlog of work, so this deferral will not adversely affect their operations.									
NAVY FY 2004 REPROGRAMMING DECREASES:						-65,800		-5,000	
Aircraft Procurement, Navy, 04/06						-32,800			
Budget Activity 5: Modification of Aircraft									
EA-6 Series		251,646		324,568		-32,800		291,768	
<u>Explanation:</u> The FY 2004 supplemental provided funding to buy out the outer wing panel program. The planned modifications cannot be installed until FY 2007 and the Department is assessing alternatives to improve EA-6B operational availability more efficiently.									
HAC, SAC, AND SASC DENIED AND FUNDS WERE RESCINDED.									
Procurement, Marine Corps, 04/06						-28,000			
Budget Activity 2: Weapons and Combat Vehicles									
AAV7A1 PIP		25,547		104,187		-28,000		76,187	
<u>Explanation:</u> The FY 2004 supplemental provided funding to modify existing AAVs to incorporate the Reliability, Availability and Maintainability (RAM) upgrade program. Subsequent to the supplemental, the Department has reviewed the production throughput of the system. These funds are available at minimum risk. Funding will be required in future years to complete the program and will be addressed in future budget submissions.									
HAC AND SAC DENIED AND FUNDS WERE RESCINDED.									

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National Defense Sealift Fund, X						-5,000		
<u>Budget Activity 5: Ready Reserve Force</u>								
		230,820		230,820		-5,000		225,820
<p><u>Explanation:</u> Funds were provided in the FY 2004 supplemental to support increased maintenance costs associated with Ready Reserve Force ships which were mobilized. However, due to continued unscheduled sealift ship activations in support of the Global War on Terrorism, some ships will not be available for maintenance inductions in FY 2004. Funding will be required in future years to support maintenance costs and will be addressed in future budget submissions.</p>								
AIR FORCE FY 2004 REPROGRAMMING DECREASES:						-220,700		
Military Personnel, Air Force, 04/04						-112,700		
<u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u>								
		16,237,895		16,140,075		-112,700		16,027,375
<p><u>Explanation:</u> Funds are available because Active Air Force has demobilized faster than budgeted. Funds are available for other high priority GWOT requirements.</p>								
Operation and Maintenance, Air Force Reserve, 04/04						-53,000		
<u>Budget Activity 1: Operating Forces</u>								
Depot Maintenance GWOT		2,173,372		2,012,560		-53,000		1,959,560
<p><u>Explanation:</u> Funds are available because of lower than anticipated depot maintenance GWOT requirements making the funds available for reprogramming to higher priority GWOT requirements.</p>								
Operation and Maintenance, Air National Guard, 04/04						-55,000		
<u>Budget Activity 1: Operating Forces</u>								
Depot Maintenance GWOT		4,616,595		4,563,953		-55,000		4,508,953
<p><u>Explanation:</u> Funds are available because of lower than anticipated depot maintenance GWOT requirements making funds available for reprogramming to higher priority GWOT requirements.</p>								

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DEFENSE-WIDE FY 2004 REPROGRAMMING DECREASES:						-439,777			
Operation and Maintenance, Defense-Wide 04/04						-435,777			
U.S. Special Operations Command									
Budget Activity 1: Operating Forces									
		2,011,156		3,436,435		-417,426		3,019,009	
Explanation: USSOCOM's supplemental funding is available because of lower than anticipated sustainment costs of deployed SOF and lower transportation costs for sealift and airlift.									
Defense Information Systems Agency									
Budget Activity 4: Administration and Servicewide Activities									
		1,129,876		1,245,377		-16,851		1,228,526	
Network Services						-15,351			
Explanation: This item is more appropriately funded in the Procurement Defense-Wide appropriation.									
Global Net IA Ops (OIF Cryptographic Equipment)						-1,500			
Explanation: This item is more appropriately funded in the Procurement Defense-Wide appropriation.									
Defense Legal Services Agency						-1,500			
Budget Activity 4: Administration and Servicewide Activities									
		17,572		28,368		-1,500		26,868	
Explanation: These funds are available due to lower than anticipated requirements.									
Procurement, Defense-Wide, 04/06						-4,000			
Budget Activity 1: Major Equipment									
Items Less Than \$5 million (DISA)		61,525		76,876		-4,000		72,876	
Explanation: These funds are more appropriately executed in the Operation and Maintenance, Defense-Wide appropriation.									

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PART II

FY 2004 TOTAL REPROGRAMMING INCREASES: **+1,219,394** **+916,019**

ARMY FY 2004 REPROGRAMMING INCREASES: **+356,357**

Operation and Maintenance, Army, 04/04 **+198,790**

Budget Activity 1: Operating Forces

15,667,013 41,207,594 **+198,790** 41,406,384

Explanation: Additional funds will finance the increased base camp operation costs to provide essential life support to U.S. personnel deployed to Iraq and Afghanistan. Contractual services include rudimentary soldier services, such as providing water and ice, food services and laundry services. They also include mission-essential combat service support, such as transport and materials handling. These services are similar to base operating support, but away from home station.

Operation and Maintenance, Army Reserve, 04/04 **+42,397**

Budget Activity 1: Operating Forces

1,765,846 1,769,934 **+42,397** 1,812,331

Explanation: The reprogramming increase makes \$42.4 million available to support Global War on Terrorism related expenses for the Army Reserve. These critical requirements include Anti-terrorism/Physical Security/Force Protection, Post Deployment Reunion Training and Counseling, Tuition Assistance-Retention Initiative, Medical/Dental readiness and Family Readiness Program.

Operation and Maintenance, Army National Guard, 04/04 **+111,000**

Budget Activity 1: Operating Forces

4,008,443 4,035,917 **+70,000** 4,105,917

Budget Activity 4: Administrative and Servicewide Activities

283,088 283,088 **+41,000** 324,088

Explanation: The reprogramming increase makes \$111.0 million available to support Global War on Terrorism related expenses for Army National Guard. These critical requirements include Anti-terrorism/Physical Security/Force Protection, Medical/Dental readiness, refurbishment of HMMWVs, Interceptor Body Armor, Extended Cold Weather Clothing System and Family Readiness Program.

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Other Procurement, Army, 04/06 **+1,500**

Budget Activity 2: Communications and Electronics Equipment

Tactical Unmanned Aerial Vehicle (TUAV)

73,217 98,617 **+1,500** 100,117

Explanation: This ~~new start~~ will allow deployment of an armed UAV with a lethal precision strike capability to support an urgent need in support of the Global War on Terrorism and Operations Iraqi and Enduring Freedom. The Viper Strike is an armed UAV capability comprised of a modified Brilliant Anti-Armor (BAT) submunition designed to be dispensed from a Hunter UAV. This Viper Strike effort does not constitute a restart of the BAT Program. It does not require any new production of BAT submunitions. All BAT submunitions to be modified will be taken from the existing Army inventory.

Research, Development, Test and Evaluation, Army, 04/05 **+8,300** **+4,170**

Budget Activity 4: Advanced Component Development and Prototypes

0603782A Warfighter Information Network/Tactical – Dem/Val

82,311 82,311 **+8,300** **+4,170** 90,611
86,481

Explanation: These funds are required to maintain alignment and synchronization with Future Force programs, and to successfully transition to the follow on WIN-T production contract in early fiscal year 2006. These funds do not restore the congressional reduction to the Nuclear Arms Control Technology program.

NAVY FY 2004 REPROGRAMMING INCREASES: **+479,568** **+257,145**

Operation and Maintenance, Navy, 04/04 **+7,368**

Budget Activity 1: Operating Forces

(Joint Forces Command (JFCOM) Manning Requirements)

20,563,438 20,563,438 **+7,368** 20,570,806

Explanation: Provides funding for Joint Forces Command manpower requirements for joint warfighting and transformational initiatives.

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Military Personnel, Navy, 04/04						+59,200	+30,777	
Budget Activity 1: Pay and Allowance of Officers								
		5,594,072		5,600,986		+31,000		5,631,986
						+16,000		5,616,986
Budget Activity 2: Pay and Allowance of Enlisted Personnel								
		15,913,835		15,859,783		+22,200		15,881,983
						+14,777		15,874,560
Budget Activity 6: Other Military Personnel Costs								
		73,081		67,648		+6,000		73,648
Explanation: Funds are required for increased costs associated with the Global War on Terrorism, and a richer strength mix in the baseline program. Specifically, the additional funds will cover cost increases for Family Separation Allowances, Basic Allowance for Housing and additional pay entitlements.								
PARTIALLY FUNDS REQUIREMENTS.								
Operation and Maintenance, Marine Corps, 04/04						+334,000	+142,000	
Budget Activity 1: Operating Forces								
		2,502,286		2,641,425		+334,000		2,975,425
						+142,000		2,783,425
Explanation: Funds are required for the operational sustainment of forward deployed Marine Corps units in support of the Global War on Terrorism.								
Military Personnel, Marine Corps, 04/04						+79,000	+77,000	
Budget Activity 2: Pay and Allowance of Enlisted Personnel								
		6,428,299		6,433,219		+29,000		6,462,219
						+27,000		6,460,219
Budget Activity 5: Permanent Change of Station Travel								
		287,730		287,730		+2,000		289,730
Budget Activity 6: Other Military Personnel Costs								
		44,503		43,603		+48,000		91,603
Explanation: Funds are required for the operational sustainment of forward deployed Marine Corps units in support of the Global War on Terrorism, and for payment of unemployment compensation benefits for mobilized reservists returning from active duty. PARTIALLY FUNDS REQUIREMENT.								

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<u>AIR FORCE FY 2004 REPROGRAMMING INCREASES:</u>						<u>+299,618</u>	<u>+237,425</u>		
<u>Operation and Maintenance, Air Force, 04/04</u>						<u>+230,818</u>	<u>+197,961</u>		
<u>Budget Activity 1: Operating Forces</u>									
		17,680,454		17,762,411		<u>+125,218</u>		17,887,629	
STRATCOM Mission Capabilities							+1,600		
<u>Explanation:</u> Funds are provided to achieve and support Full Operational Capability (FOC) for newly assigned missions at STRATCOM.									
NORTHCOM Initial Operational Capability (IOC)							+1,125		
<u>Explanation:</u> Provides funding for civilian personnel to support IOC for NORTHCOM.									
NORTHCOM Security Assistance Organization (SAO) Mexico							+414		
<u>Explanation:</u> Transfers the funding for the SAO Mexico from US SOUTHERN COMMAND (Army) to NORTHCOM (Air Force).									
NORTHCOM Full Operational Capability (FOC)							+20,222		
<u>Explanation:</u> Provides funding for operations support and civilian personnel (296 FTEs) to achieve FOC at the United States Northern Command.									
NORTHCOM Joint Task Force-Civil Support							+6,012		
<u>Explanation:</u> Funds are required for the establishment of operational level headquarters to support NORTHCOM's Standing Joint Force Headquarters North.									
STRATCOM FOC Manpower Requirements							+5,055		
<u>Explanation:</u> Provides funding for civilian personnel (74 FTEs) to achieve FOC of the United States Strategic Command.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 1: Operating Forces</u> GWOT Flying Hours <div style="text-align: right;">+90,790</div>									
<u>Explanation:</u> Funds are required to cover increased emergent critical Global War on Terrorism (GWOT) operating costs that cannot be absorbed without impacting current baseline operations. The additional funding will support an increase of 8,000 F-15 flying hours in support of GWOT.									
<u>Budget Activity 2: Mobilization</u>									
		2,776,193		4,711,409		+105,600		4,817,009	
						+72,743		4,784,152	
<u>Explanation:</u> Funds are required to cover increased emergent critical GWOT operating costs that cannot be absorbed without impacting current baseline operations. The additional funding will support an increase in tanker flying hours in support of GWOT.									
<u>PARTIALLY FUNDS REQUIREMENT.</u>									
<u>Aircraft Procurement, Air Force, 04/06</u>						<u>+62,000</u>	<u>+32,664</u>		
<u>Budget Activity 5: Modification of Inservice Aircraft</u>									
C-17A		48,737		48,737		+62,000		116,737	
						+32,664		81,401	
<u>Explanation:</u> Due to the increased threat our airlift aircraft face operating into and out of Iraq and Afghanistan, the Air Force needs to quickly improve the defensive systems on these aircraft. This is the first phase of a larger effort to procure and install 59 Large Aircraft Infrared Countermeasures (LAIRCM) systems on C-17s.									
<u>PARTIALLY FUNDS REQUIREMENT.</u>									
<u>Other Procurement, Air Force, 04/06</u>						<u>+2,600</u>			
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
STRATCOM Mission Capabilities				43,094		+2,600		45,694	
<u>Explanation:</u> Provides equipment for STRATCOM to achieve FOC for newly assigned missions of Global Strike; Integrated Missile Defense; DoD Information Operations; and Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance.									

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Research, Development, Test and Evaluation, Air Force, 04/05</u>						<u>+4,200</u>			
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0401840F AMC Command & Control		5,995		5,995			+2,200		8,195
<u>Explanation:</u> These funds will be used to accelerate and enhance the Agile Transportation for the 21 st Century (AT21) Advanced Concepts Technology Demonstration.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 0708011F Industrial Preparedness		57,007		57,007			+2,000		59,007
<u>Explanation:</u> This project will focus on developing a generic, flexible manufacturing project for carbonaceous nanomaterials, with the objective of ultimately moving beyond batch, one-of-a kind, low yield processing to semi-continuous process that significantly improve yield.									
<u>DEFENSE-WIDE FY 2004 REPROGRAMMING INCREASES:</u>						<u>+78,221 +65,092</u>			
<u>Defense Health Program, 04/04</u>						<u>+42,921 +35,492</u>			
<u>Budget Activity 1: Operation and Maintenance</u>									
		14,876,887		16,378,049			+42,921		16,420,970
							+35,492		16,413,541
<u>Explanation:</u> The reprogramming increase makes \$39.496 million available to support the enhanced access to health care. Growing stress on the Defense Health Program (DHP) has resulted from the growing cost of health in general. The \$39.496 million will provide for an increase in laboratory and radiology services, medical supplies, pharmaceuticals and other health care provided services. In addition, \$3.425 million for Clinical Coupler Integration is more appropriately funded in the Operation and Maintenance budget activity of the DHP appropriation.									
<u>Office of the Inspector General, 04/04</u>						<u>+5,700</u>			
<u>Budget Activity 1: Operation and Maintenance</u>									
		160,049		161,406			+5,700		167,106
<u>Explanation:</u> One of the Department's goals is to gain clean and auditable financial statements. Beginning in FY 2004, the Office of the Inspector General (OIG) will contract with independent public audit firms for financial statements for the Department's reporting entities as well as the Defense Agencies. The plan developed by the OIG and the DoD Office of the Deputy Chief Financial Office supports the Department's goal of reaching acceptable audit opinions by FY 2007. In FY 2004 an additional \$5.7 million is required for OIG to hire and equip additional auditors and support staff to oversee the contract audit work.									
REQUIREMENT STATISFIED BY 04-13 PA, IMPLEMENTED ON JULY 26, 2004.									

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test and Evaluation, Defense-Wide, 04/05						+29,600			
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
Chemical Biological Defense Program									
		142,817		142,817		+29,600		172,417	
<p><u>Explanation:</u> These funds are required to support the following programs. The Joint Warning and Reporting Network (\$6.3 million); the Joint Service Lightweight Stand-off Chemical Agent Detector (\$12.0 million); and the Joint Chemical Agent Detector (\$6.3 million) require additional funding to ensure adequate operational testing is conducted prior to production decisions. An additional \$5.0 million will be used to develop the tools needed to maximize the Department's plan to provide protection from Chemical and Biological agents at critical installations.</p>									
<u>PART II</u>									
<u>FY 2004 TOTAL REPROGRAMMING DECREASES:</u>						<u>-1,219,394</u>		<u>-927,587</u>	
<u>ARMY FY 2004 REPROGRAMMING DECREASES:</u>						<u>-367,925</u>			
<u>Operation and Maintenance, Army, 04/04</u>						<u>-4,728</u>			
<u>Budget Activity 1: Operating Forces</u>									
		15,667,013		41,207,594		-4,728		41,202,866	
NORTHCOM SAO Mexico						-414			
<p><u>Explanation:</u> Transfers the funding for the SAO Mexico from US SOUTHERN COMMAND (Army) to NORTHCOM (Air Force).</p>									
NORTHCOM IOC						-211			
<p><u>Explanation:</u> Transfers funding to support NORTHCOM IOC.</p>									
CJCS Exercise Program						-4,103			
<p><u>Explanation:</u> Because of the continued commitments to Operation Iraqi Freedom and the Global War on Terrorism, the CJCS exercise program will not execute as planned. Therefore, funds are available to finance higher priority programs, the Unified Command Plan (UCP) 02.</p>									

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Component Serial Number:		(Amounts in Thousands of Dollars)							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>National Guard Personnel, Army, 04/04</u>						<u>-261,000</u>			
Budget Activity 1: Unit and Individual Training									
		2,807,038		2,668,804		-261,000		2,407,804	
<u>Explanation:</u> Mobilization of National Guard personnel reduced the amount required to provide Guard training, freeing funds for this reprogramming action.									
<u>Reserve Personnel, Army 04/04</u>						<u>-92,397</u>			
Budget Activity 1: Unit and Individual Training									
		1,719,563		1,597,797		-42,397		1,555,400	
<u>Explanation:</u> Mobilization of Army Reserve personnel reduced the amount required to provide Reserve training, freeing funds for this reprogramming action.									
Budget Activity 2: Other Training and Support									
		1,866,562		1,870,892		-50,000		1,820,892	
<u>Explanation:</u> The reprogramming decrease includes \$35 million which is available due to the mobilization of reserve Personnel in support of the global war on terrorism and therefore are not available for training. The reprogramming decrease also includes \$15 million which is available due to the cancellation of a 60,000 reserve personnel muster.									
<u>Missile Procurement, Army, 04/06</u>						<u>-1,500</u>			
Budget Activity 2: Other Missiles									
MLRS Launcher Systems		39,857		39,857		-1,500		38,357	
<u>Explanation:</u> Funds are available from engineering services to support higher priority requirements effort with minimal program impact.									
<u>Other Procurement, Army 04/06</u>						<u>-8,300</u>			
Budget Activity 3: Other Support Equipment						<u>-8,300</u>			
Kit, Standard Teleoperating 12									
		2,297		2,297		-2,209		88	
<u>Explanation:</u> Program was cancelled because of lack of a requirement									

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 3: Other Support Equipment									
Loaders			8,088		8,088		-6,091		1,997
Explanation: The Army's mid-year execution review identified funds that were excess to current program needs.									
NAVY FY 2004 REPROGRAMMING DECREASES:						-480,120	-257,145		
Operation and Maintenance, Navy, 04/04						-5,476			
Budget Activity 1: Operating Forces									
			20,563,438		20,570,806		-2,196		20,686,610
NORTHCOM IOC						-703			
Explanation: Transfers funding to support NORTHCOM IOC.									
CJCS Exercise Program						-1,493			
Explanation: Because of the continued commitments to Operation Iraqi Freedom and the global war on terrorism, the CJCS exercise program will not execute as planned. Therefore, funds are available to finance higher priority programs associated with the Unified Command Plan (UCP) 02.									
Budget Activity 4: Administration and Servicewide Support									
			4,742,771		4,742,771		-3,280		4,739,491
Explanation: Funds are available to support a higher priority requirement.									
DID NOT USE SOURCE.									
Aircraft Procurement, Navy, 04/06						-43,493			
Budget Activity 5: Modification of Aircraft									
EA-6 Series			251,646		324,568		-39,900		284,668
Explanation: Funds in the amount of \$39.9 million are available as a result of development delays with the EA-6B ICAP III program. These funds are available for other higher priority shortfalls. Funding will be required in future years to complete the program and will be addressed in future budget submissions.									

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REPROGRAMMING ACTION – PRIOR APPROVAL

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 5: Modification of In-Service Aircraft</u>									
EP-3 Series		55,806		55,721		-1,384		54,337	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
<u>Budget Activity 5: Modification of Aircraft</u>									
Aviation Life Support Mods		6,358		6,647		-2,209		4,438	
<u>Explanation:</u> Funds are available due to a change in the requirement for EA-6Bs. The upgraded On-Board Oxygen Generation System will be deferred with minimal risk to the aircraft.									
<u>Weapons Procurement, Navy, 04/06</u>						<u>-22,388</u>		<u>-3,288</u>	
<u>Budget Activity 2: Other Missiles</u>									
Aerial Targets		78,276		78,128		-3,288		74,840	
<u>Explanation:</u> Funds are available based on the decision to combine FY 2003 and FY 2004 GQM-163A production buys, thereby generating savings.									
<u>Budget Activity 3: Torpedoes and Related Equipment</u>									
ASW Targets		25,532		25,484		-19,100		6,384	
<u>Explanation:</u> Funds are available based on a delay in the award of a contract for MK30 MOD2 targets. Funding will be required in future years to complete the program and will be addressed in future budget submissions.									
HAC AND SAC DENIED AND FUNDS WERE RESCINDED.									
<u>Shipbuilding and Conversion, Navy, 04/08</u>						<u>-24,120</u>			
<u>Budget Activity 2: Other Warships</u>									
Carrier Replacement Adv Proc (CY)									
		1,186,564		1,177,242		-12,587		1,164,655	
<u>Explanation:</u> These funds are available based on a recently negotiated contract for propulsion plant design work. Funding will be required in future years to complete the program and will be addressed in future budget requests.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Service Craft			23,480		23,295		-11,533		11,762
Explanation: The contract award for the procurement of seamanship training vessel (YP) craft has been delayed. Funding will be required in future years to complete the program and will be addressed in future budget submissions.									
<u>Other Procurement, Navy, 04/06</u>							<u>-23,770</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Shipboard Tactical Communications			49,430		49,375		-16,000		33,375
Explanation: Funds are available based on a review of the execution status of the program. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
<u>Budget Activity 3: Aviation Support Equipment</u>									
LAMPS MK III Shipboard Equipment			27,212		27,173		-6,770		20,403
Explanation: Funds are available because the nature of the effort is not properly funded with OPN funding. The correct appropriation based on the content of the work is Aircraft Procurement, Navy (APN). Funds can be absorbed within the APN account.									
<u>Budget Activity 4: Ordnance Support Equipment</u>									
Surface ASW Support Equipment			11,780		11,758		-1,000		10,758
Explanation: Funds are available based on a review of the execution status of the program. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
<u>Procurement, Marine Corps, 04/06</u>							<u>-91,652</u>		<u>-40,142</u>
<u>Budget Activity 2: Weapons and Combat Vehicles</u>									
Expeditionary Fighting Vehicle			97,915		97,915		-36,000		61,915
Explanation: Funds are available based on a delay in the award of contracts associated with special tooling. Tooling will support future year procurements. Funds will be required in future years to support the program and will be addressed in future budget requests.									
SOURCE NOT USED.									

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Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 3: Guided Missiles and Equipment</u>									
Predator (Short range assault weapon)		5,826			5,826		-1,100		4,726
<u>Explanation:</u> After financing necessary program cancellation costs for this shoulder-fired missile system, these funds are available to finance other higher priority Operation Iraqi Freedom/Global War on Terrorism costs. This should not be confused with the Predator Unmanned Aerial Vehicle.									
<u>Budget Activity 4: Communications and Electronics Equipment</u>									
General Purpose Tools & Test Systems		8,369			12,169		-6,900		5,269
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Funding may be required in future years to complete the program and will be addressed, as appropriate, in future budget submissions.									
Transition Switch Module		23,072			23,072		-13,500		9,572
<u>Explanation:</u> Funds are available based on a review of the execution status of the program. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
<u>Budget Activity 6: Engineering and Other Equipment</u>									
Bulk Liquid Equipment		15,812			15,812		-2,600		13,212
<u>Explanation:</u> Funds are available due to delays in fielding of Tactical Water Purification Systems. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
Amphibious Raid Equipment		21,404			21,404		-12,200		9,204
<u>Explanation:</u> Funds are available as a result of the decision to cancel the purchase of riverine craft.									
HAC AND SAC DENIED AND FUNDS WERE RESCINDED.									
Training Devices		63,988			63,848		-8,300		55,548
<u>Explanation:</u> Funds are available based on delays in the procurement of Distance Learning suites. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									

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REPROGRAMMING ACTION – PRIOR APPROVAL

Subject: FY 2004 Omnibus	DoD Serial Number: FY 04-32 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 6: Engineering and Other Equipment

Container Family	5,150	5,150	-4,700	450
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Explanation: Funds are available due to fielding delays of container equipment. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.

Budget Activity 7: Spares and Repair Parts

Spares and Repair Parts	19,617	19,509	-6,352	13,157
			-3,042	16,467

Explanation: Funds are available due to the need to finance other higher priority Operation Iraqi Freedom/Global War on Terrorism costs. Funding may be required in future years to support end item fielding and will be addressed, as necessary, in future budget submissions.

Procurement of Ammunition, Navy and Marine Corps, 04/06**Budget Activity 2: Marine Corps Ammunition**

Linear Charges, All Types	36,552	36,552	-11,008	25,544
Fuze, All Types	4,397	4,397	-4,200	197

HAC DENIED SOURCE.

5.56mm, All Types	24,618	24,618	-678	23,940
81MM, All Types	19,361	19,361	-533	18,828
120MM, All Types	18,691	18,691	-405	18,286
Grenades, All Types	7,914	7,914	3,200	4,714
Artillery, All Types	51,813	51,813	-4,373	47,440

SOURCES NOT USED.

Explanation: Funding in the Linear Charges, All Types line is available based on a two-year production delay. For the other items, sufficient stock levels exist to satisfy near term Global War on Terrorism (GWOT) needs and future budgets will incorporate the necessary acquisition patterns to ensure war reserve stocks remain adequate.

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test and Evaluation, Navy, 04/05						-231,724	-98,224		
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
PE 0603502N Surface and Shallow Water Mine Countermeasures									
		147,331		147,199		-10,000		137,199	
<u>Explanation:</u> Funds are available based on a recently revised acquisition strategy for the Long-Term Mine Reconnaissance System. Upon a complete evaluation of the revised strategy, funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
PE 0603536N RETRACT JUNIPER									
		20,526		20,507		-3,500		17,007	
<u>Explanation:</u> Details on program funding are classified.									
<u>Budget Activity 4: Advanced Component Development & Prototypes</u>									
PE 0603635M Marine Corps Ground Combat/Support System									
		26,300		26,294		-1,424		24,870	
<u>Explanation:</u> Funds are available based on a review of the execution status of the program.									
PE 0603734N CHALK CORAL									
		61,453		61,397		-2,500		58,897	
<u>Explanation:</u> Details on program funding are classified.									
<u>Budget Activity 5: System Development & Demonstration</u>									
PE 0604214N AV-8B Aircraft (Eng) 8,727 8,608 -700 7,908									
<u>Explanation:</u> Funds are available as result of a delay in the start and the decision to rephase the Tactical Moving Map Capability (TAMMAC) development effort. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
PE 0604262N V-22A 407,142 406,764 -25,200 381,564									
<u>Explanation:</u> Funds are available as a result of a six-month delay in CV Block 0 flight-testing. Funding is still required to complete the program and will be addressed in future budget submissions.									

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REPROGRAMMING ACTION – PRIOR APPROVAL

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Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration									
PE 0604280N Joint Tactical Radio System - Navy (JTRS)									
		89,693		89,610		-16,000		73,610	
<u>Explanation:</u> Funds are available due to the delay of the Airborne Maritime and Fixed System (AMF) and Multifunctional Information System (MIDS) development contracts. Funding will be required in future years to fulfill the acquisition objective and will be addressed in future budget submissions.									
PE 0604558N New Design SSN									
		155,305		150,576		-4,500		146,076	
<u>Explanation:</u> Funds are available due to the need to finance other higher priority Operation Iraqi Freedom/Global War on Terrorism costs. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
PE 0604567N Ship Contract Design/Live Fire T&E									
		135,667		135,556		-16,600		118,956	
<u>Explanation:</u> Funds (\$9.1 million) are available due to a revised execution plan for the procurement of the next large deck amphibious ship. This results in the availability of design funds with no impact to the program. Funds (\$7.5 million) are also available due to architecture changes in the CVN 77 integrated warfare system. Funding may be required in future years to complete the program and will be addressed, as necessary, in future budget submissions.									
PE 0604618N Joint Direct Attack Munition									
		33,029		33,029		-31,500		1,529	
<u>Explanation:</u> Funds are available as a result of the cancellation of the JDAM Hornet Autonomous Real-Time Targeting (HART) program.									
HAC AND SAC DENIED AND FUNDS WERE RESCINDED.									
PE 0604800N Joint Strike Fighter 2,183,536 2,181,509 -10,200 2,171,309									
<u>Explanation:</u> Funds are available due to program adjustments associated with the revised Systems Development and Demonstration program as reflected in the FY 2005 President's Budget.									

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a		b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration									
PE 0605500N Multi-mission Maritime Aircraft									
		72,243			72,177		-2,900		69,277
Explanation: Funds are available based on a review of the execution status of the in-house funding efforts associated with Multi-Mission Maritime Aircraft program. A reduction will not impact the development contract award scheduled for the end of FY 2004.									
PE 0206313M Marine Corps Communications Systems									
		251,172			250,993		-1,000		249,993
Explanation: Funds are available based on a review of the execution status of the program and resulting impacts will be addressed in future budget submissions.									
Budget Activity 6: RDT&E Management Support									
PE 0605867N SEW Surveillance/Reconnaissance Support									
		12,091			12,091		-2,000		10,091
Explanation: Details on program funding are classified.									
PE 0303109N Satellite Communications (SPACE)									
		271,291			271,108		-102,000		169,108
Explanation: Funds are available as result of the delayed award of the Mobile User Objective System development contract originally scheduled for FY 2004. Funding will be required in future years to complete the program and will be addressed in future budget submissions.									
HAC, SAC, AND SASC DENIED AND FUNDS WERE RESCINDED.									
Budget Activity 7: Operational Systems Development									
PE 0204575N Electronic Warfare (EW) Readiness Support									
		11,927			11,927		-1,700		10,227
Explanation: Details on program funding are classified.									

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Reserve Personnel, Marine Corps, 04/04						-13,100			
<u>Budget Activity 1: Unit and Individual Training</u>									
		342,775			326,775		-12,600		314,175
<u>Budget Activity 2: Other Training Support</u>									
		244,669			245,863		-500		245,363
<u>Explanation:</u> Due to mobilization in support of Operation Iraqi Freedom, reserve personnel are unavailable to perform annual training and drills, making funds available for higher priority programs.									
<u>AIR FORCE FY 2004 REPROGRAMMING DECREASES:</u>						<u>-266,761</u>		<u>-237,425</u>	
<u>Operation and Maintenance, Air Force, 04/04</u>						<u>-2,961</u>			
<u>Budget Activity 1: Operating Forces</u>									
		17,680,454			17,762,411		-2,961		17,759,450
CJCS Exercise Program						<u>-2,961</u>			
<u>Explanation:</u> Because of the continued commitments to Operation Iraqi Freedom and the global war on terrorism, the CJCS exercise program will not execute as planned. Therefore, funds are available to finance higher priority programs associated with the Unified Command Plan (UCP) 02.									
<u>Aircraft Procurement, Air Force, 04/06</u>						<u>-35,591</u>		<u>-27,421</u>	
<u>Budget Activity 4: Other Aircraft</u>									
CV-22 Osprey		216,236			213,736		-8,040		205,696
<u>Explanation:</u> CV-22 Osprey funds are available due to a lower than expected negotiated price for support equipment and simulator.									
<u>Budget Activity 5: Modification of In-Service Aircraft</u>									
CV-22 MODS		277			277		-270		7
<u>Explanation:</u> CV-22 FY 2004 modifications funding was programmed to modify peculiar support equipment to incorporate changes driven by flight test. Flight test results have required fewer changes than previously planned and have been minor in scope. No additional modifications are required for the remainder of FY 2004.									

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 5: System Development & Demonstration									
C-130 MODS			215,228		215,228		-2,420		212,808
Explanation: Funds are available from the C-130 Precision Location and Identification (PLAID) mod line due to realigning kit buys to match the development status of the core PLAID program.									
T-43			8,163		8,163		-1,789		6,374
Explanation: T-43 funds are available due to HQ Air Education and Training Command's cancellation of TCAS/Terrain Awareness and Warning System (TAWS) modifications due to pending retirement of the T-43 aircraft.									
B-2 Squadrons			122,340		122,340		-4,200		118,140
Explanation: Defers training upgrades on B-2 Maintenance Training System that can be addressed by conducting training in academic environment or on the aircraft.									
HAC AND SAC DENIED.									
F-16 Squadrons			312,261		307,261		-4,448 -478		302,813 306,783
Explanation: All FY 2004 requirements for F-16 radio Frequency (RF) Towed Decoy System (ALE-50) have been satisfied and \$400 thousand is available due to negotiated contract savings. An additional \$78 thousand is available from negotiated contract savings on the Block 42 Air National Guard re-engine efforts (a congressional special interest item). Finally, the Air Force has satisfied the congressional special interest for additional kit purchases of the On-Board Oxygen Generating System, and \$3.970 million is excess to the FY 2004 installation requirement. The Air Force will provide necessary installation funding upon delivery of the kits and successful completion of kit proofing.									
HAC AND SAC DENIED \$3.970 MILLION - ON-BOARD OXYGEN GENERATING SYSTEM.									
Budget Activity 7: Modification of Inservice Aircraft									
F-16 Post Production Support			17,341		17,341		-1,200		16,141
Explanation: Field support requirements are less than anticipated for FY 2004.									

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

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Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 7: Modification of Inservice Aircraft									
Other Production Charges		329,733		343,733		-7,241		336,492	
<u>Explanation:</u> \$1.041 million is available from Combat Training Ranges due to a reduced spares requirement for the Air Combat Training System (ACTS) and reduced program support for P5 Combat Training System (P5CTS). \$6.2 million is available from Precision Attack Systems by delaying the midlife upgrade (MLU) on some legacy LANTIRN targeting pods. This modification is ongoing and will continue into FY 2005.									
Inflation Savings						-5,983			
<u>Explanation:</u> Funds are available from inflation savings in various programs that exceed FY 2004 congressional adjustment for inflation.									
Missile Procurement, Air Force, 04/06						-5,243			
<u>Budget Activity 2: Other Missiles</u>									
AMRAAM		104,465		104,465		-5,243		99,222	
<u>Explanation:</u> Funds were planned for Engineering Change Order (ECO) efforts on the AMRAAM. ECO work has been less than expected and no additional work is required for FY 2004.									
Research, Development, Test and Evaluation, Air Force, 04/05						-25,366		-4,200	
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>									
PE 0604435F Advanced Polar									
		13,623		10,523		-10,000		523	
<u>Explanation:</u> Funds are available due to program restructure associated with the transformational communications architecture. As a result of the restructure, funding is not required in FY 2004.									
HAC AND SAC DENIED AND FUNDS WERE RESCINDED.									
<u>Budget Activity 5: Systems Development and Demonstration</u>									
PE 0604270F Electronic Warfare Development									
		97,834		97,834		-4,200		93,634	
<u>Explanation:</u> Congressional Special Interest Item. Funds are available due to the cancellation of the Loitering Electronic Warfare Killer Advanced Concept Technology Demonstration for insufficient technical progress.									

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 7: Modification of Inservice Aircraft PE 0401119F C-5 Airlift Squadrons 353,541 346,541 -11,166 335,375 Explanation: C-5 Program was restructured in FY 2004, due to fact of life changes. Impacts to C-5 RERP are both minimal and manageable. HAC, SAC, AND SASC DENIED AND FUNDS WERE RESCINDED. <u>Reserve Personnel, Air Force, 04/04</u> -15,000 Budget Activity 1: Unit and Individual Training 807,838 807,838 -15,000 792,838 Explanation: Funds are available because Reserve personnel are mobilized in support of the Global War on Terrorism and therefore are not available for unit/individual training events. <u>Operation and Maintenance, Air Force Reserve, 04/04</u> -116,600 Budget Activity 1: Operating Forces 2,127,372 2,129,160 -116,600 2,012,560 Explanation: Funds are available because of underexecution of reserve flying hours due to unavailability of aircraft, which are mobilized in support of GWOT. <u>Operation and Maintenance, Air National Guard, 04/04</u> -66,000 Budget Activity 1: Operating Forces 4,616,595 4,629,953 -66,000 4,563,953 Explanation: Flying hour funds of \$56.0 million are available because Air National Guard (ANG) personnel and assets are deployed resulting in an under execution of the baseline program. Funds are available to be reprogrammed for high priority GWOT requirements. Also, in order to help fund the Air Force's highest priority GWOT requirements, the ANG has made a \$10.0 million reduction from available facilities sustainment funding. The reduction causes minor delays to lower priority sustainment projects.									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
DEFENSE-WIDE FY 2004 REPROGRAMMING DECREASES:						-104,588	-65,092		
Defense Health Program, 04/05						-3,425			
Budget Activity 2: Research, Development, Test, and Evaluation									
						65,796	486,371	-3,425	482,946
Explanation: For FY 2004, the Congress provided funds for Clinical Coupler Integration. However, this program is more appropriately funded in the Operation and Maintenance budget activity of the DHP appropriation.									
Defense Health Program, 04/06						-39,496			
Budget Activity 3: Procurement									
Other Procurement						328,826	311,679	-39,496	272,183
Explanation: Funds are available due to under execution of equipment and information technology purchases.									
SAC DENIED.									
Operation and Maintenance, Defense-Wide, 04/04									
						16,048,559	19,938,828	-32,067	19,906,761
The Joint Staff									
Budget Activity 1: Operating Forces									
CJCS Exercise Program								-32,067	
Explanation: Because of the continued commitments to Operation Iraqi Freedom and the global war on terrorism, the CJCS exercise program will not execute as planned. Therefore, funds are available to finance various Combatant Command mission capabilities requirements. (\$26.656 million, unspecified Unified Command Plan (UCP 02 capabilities), (\$0.211 million, NORTHCOM IOC), (\$4.2 million, STRATCOM UCP 02)									

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Procurement, Defense-Wide, 04/06</u>	<u>-29,600</u>
<u>Budget Activity 3: Chemical Biological Defense Program</u>	
Contamination Avoidance	337,616 337,616 -29,600 308,016

Explanation: Funding is realigned from four programs within the Chemical Biological Defense Program procurement account to the same four program's development efforts within the Research, Development, Test and Evaluation, Defense-Wide account to funding testing shortfalls, and support other increased development costs. Specifically, \$6.3 million is realigned from the Joint Warning and Reporting Network program; \$12.0 million is realigned from the Joint Service Lightweight Stand-off Chemical Agent Detector program; \$6.3 million is realigned from the Joint Chemical Agent Detector; and \$5.0 million is realigned from the Installation Protection Program.

Subject: FY 2004 Omnibus	DoD Serial Number: FY 04-32 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III

Missile Procurement, Army, 03/05

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Budget Activity 2: Other Missiles

Army Tactical Missile System (ATACMS) – System Summary

28,858	137,544	+4,100	141,644
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Explanation: Funding will allow the integration of a Semi-Active Laser (SAL) Seeker onto 33 already existing ATACMS BAT submunitions for the Viper Strike effort. These submunitions will be mounted on a Hunter UAV to provide the UAV with a flexible, highly accurate operational capability to attack time-sensitive targets. This Viper Strike effort does not constitute a restart of the ATACMS/BAT Program. It does not require any new production of BAT submunitions; all BAT submunitions to be modified will be taken from the existing Army inventory.

Budget Activity 2: Other Missiles

Guided MLRS Rocket (GMLRS)

36,952	126,450	-105	126,345
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Budget Activity 4: Spares and Repair Parts

Spares and Repair Parts

55,554	54,950	-3,995	50,955
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Explanation: Funds are available to support higher priority requirements effort with minimal program impact.

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART IV

FY 2004 REPROGRAMMING INCREASES: **+119,943** **+60,711**

Aircraft Procurement, Army, 04/06 **+44,905** **+29,834**

Budget Activity 4: Support Equipment and Facilities

ASE INFRARED CM	75,151	75,151	<u>+44,905</u>	120,056
			<u>+29,834</u>	104,985

Explanation: This action is in support of both Operation Iraqi Freedom and Operation Enduring Freedom operations. It complies with the Acting Secretary of the Army's guidance to accelerate development and procurement of Aircraft Survivability Equipment. It provides Common Missile Warning System/Improved Countermeasure Dispensing System for fixed and rotary wing aircraft currently deployed and ones that will be deployed in the future. The Aircraft Survivability Equipment provides our aviators with a capability to detect and counter Infrared Shoulder-Fired Anti-aircraft Missile Systems. This program supports urgent emerging Army requirements.

PARTIALLY FUNDED REQUIREMENT.

Other Procurement, Army, 04/06 **+75,038** **+30,877**

Budget Activity 1: Tactical and Support Vehicles

Modification of in Service Equipment

	58,027	565,345	<u>+51,000</u>	616,345
			<u>+11,829</u>	577,174

Explanation: The Army will use this \$51.0 million to purchase additional Add-on Armor Kits for M939 5-ton trucks in support of current operations. These Add-on Armor Kits have been demonstrated to provide an effective level of force protection against small arms and improvised explosive devices for troops traveling in convoys and on patrol.

PARTIALLY FUNDED REQUIREMENT.

Budget Activity 2: Communications and Electronics Equipment

Night Vision Devices	159,712	159,712	<u>+24,038</u>	183,750
			<u>+19,048</u>	178,760

Explanation: The Mark VII is a hand held Target Locator device fielded to Brigade Combat Teams as part of the Rapid Fielding Initiative. It allows the soldier to give exact grid locations of the enemy at a distance. These systems are being fielded to every unit deploying into harm's way.

PARTIALLY FUND REQUIREMENT.

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
FY 2004 REPROGRAMMING DECREASES:						-119,943	-49,143		
Other Procurement, Army, 04/06						-68,943	-49,143		
Budget Activity 1: Tactical & Support Vehicles						-7,274			
Passenger Carrying Vehicle			3,055		3,055		-2,756		299
Nontactical Vehicles, Other			5,221		5,221		-4,518		703
Explanation: Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs.									
Budget Activity 2: Communication & Electronics						-6,641			
SHF Term			17,362		17,362		-615		16,747
Global Broadcast Svc			8,793		8,793		-311		8,482
Mod-M-Svc			10,589		35,189		-375		34,814
Army Global CMD & CTL			16,377		16,377		-381		15,996
Information System			328,234		328,234		-3,072		325,162
ADPE			251,258		251,258		-1,887		249,371
Explanation: Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs.									
Budget Activity 3: Other Support Equipment & Spares						-55,028	-35,228		
Auth Stockage List Mob Sys			4,418		4,418		-2,330		2,088
Field Feeding Equip			15,902		15,902		-563		15,339
Water Purification Systems			15,692		15,692		-12,555		3,137
Mission Modules - Eng			18,866		18,866		-8,427	-4,627	10,439
SAC DENIED \$3.8 MILLION - PLS TRUCKS									14,239
Plant Asphalt Mixing			1,923		1,923		-1,923		-
Dispenser Mine			5,192		5,192		-5,192		-
Explanation: Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs.									
Soldier Enhancement			20,135		20,135		-16,000		4,135
Explanation: Funds are excess to this program due to the fact that all "go to war" requirements for the Advanced Combat Helmet were obtained with Operation and Maintenance funds.									
HAC AND SAC DENIED AND FUNDS WERE RESCINDED.									

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 3: Other Support Equipment & Spares									
Physical Security Systems		113,037		157,037		-3,970		153,067	
<u>Explanation:</u> Funds are available to support higher Army priorities. Planned acceleration schedule is realigned and re-phased across future years to field the Integrated Commercial Intrusion Detection System that upgrades Army-wide installation intrusion detection systems.									
Rough Terrain Container Handler		38,168		12,768		-4,068		8,700	
<u>Explanation:</u> Program is being closed out. Funds necessary for this closeout have been set aside and the remaining funds are excess to program needs.									
Research, Development, Test, and Evaluation, Army 04/05						-51,000			
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>									
0603869A Medium Extended Air Defense System (MEADS)									
		252,259		252,259		-51,000		201,259	
<u>Explanation:</u> This is an item of special Congressional interest. Since final decisions regarding the combined aggregate PATRIOT/MEADS program, to include negotiations with international partners, have yet to be finalized, these funds are available to support this higher priority requirement.									
SASC DENIED.									
FY 2003 REPROGRAMMING INCREASES:						+27,387			
Aircraft Procurement, Army, 03/05						+10,723			
<u>Budget Activity 4: Support Equipment and Facilities</u>									
ASE INFRARED CM		-		-		+10,723		10,723	
<u>Explanation:</u> This reprogramming action is in support of both Operation Iraqi Freedom and Operation Enduring Freedom operations. It complies with the Acting Secretary of the Army's guidance to accelerate development and procurement of Aircraft Survivability Equipment. It provides Common Missile Warning System/Improved Countermeasure Dispensing System for fixed and rotary wing aircraft currently deployed and ones that will be in the future. The Aircraft Survivability Equipment (ASE) provides our aviators with a capability to detect and counter Infrared Shoulder-Fired Anti-aircraft Missile Systems. This program supports urgent emerging Army requirements.									

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REPROGRAMMING ACTION – PRIOR APPROVAL

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Army, 03/05						+16,664			
Budget Activity 2: Communications and Electronics Equipment									
Night Vision Devices			56,541		92,017		+16,664		108,681
<p><u>Explanation:</u> The Mark VII is a handheld Target Locator device fielded to Brigade Combat Teams as part of the Rapid Fielding Initiative. It allows the Soldier to give exact grid locations of the enemy at a distance. These systems are being fielded to every unit deploying into harm's way.</p>									
<u>FY 2003 REPROGRAMMING DECREASES:</u>						<u>-27,387</u>			
<u>Other Procurement, Army, 03/05</u>						<u>-27,387</u>			
<u>Budget Activity 1: Tactical & Support Vehicles</u>						<u>-2,505</u>			
Semitrailer FB BB/Cont Trans 221/2			41,841		41,442		-860		40,582
Firetrucks			27,551		27,288		-531		26,757
FHTV			257,488		255,056		-724		254,332
Mod-In-Svc EQ			72,024		71,337		-390		70,947
<p><u>Explanation:</u> Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs.</p>									
<u>Budget Activity 2: Communication & Electronics</u>						<u>-2,145</u>			
Combat ID Prgm			982		973		-11		962
SHF Term			42,326		82,093		-33		82,060
Info Sys Sec Program (ISSP)			65,574		64,948		-771		64,177
Items less than \$5.0M (TIARA)			8,030		7,953		-151		7,802
SHORTSTOP			2,947		2,919		-109		2,810
Counterintel/Sec Countermeasures			3,940		3,902		-85		3,817
AFATDS			77,505		76,781		-535		76,246
STRIKER Family			29,758		29,475		-450		29,025
<p><u>Explanation:</u> Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs. (Combat ID and SHORTSTOP are congressional special interest items. However, Congressional intent has been met and these funds are excess to need.)</p>									

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 3: Other Support Equipment & Spares						-22,737			
Tactical Bridge, Float-Ribbon		53,082		52,375			-90		52,285
Items Less Than \$5M (CSS Equip)		3,340		3,308			-26		3,282
Items Less Than \$5M (Maint Eq)		5,477		5,425			-158		5,267
Mission Modules Engineering		28,209		26,983			-375		26,608
Loaders, Scoop Type		27,417		27,180			-1,933		25,247
Tractor, Full Tracked		24,886		24,746			-694		24,052
Logistics Support Vessel (LSV)		10,904		10,800			-118		10,682
Items Less Than \$5M (Float/Rail)		4,110		4,078			-473		3,605
All Terrain Lifting Army System		25,012		24,773			-641		24,132
Training Devices, Nonsystem		163,918		162,411			-1,345		161,066
Base Level Com'l Eq		12,080		11,964			-220		11,744
<p><u>Explanation:</u> Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs. (Items less than \$5 million (CSS Eq) and Logistics Support Vessel are congressional special interest items. However, Congressional intent has been met and these funds are excess to need.)</p>									
Physical Security Systems		300,556		286,223			-12,601		273,622
Loaders		27,417		27,180			-4,063		23,117
<p><u>Explanation:</u> Physical Security Systems - Planned acceleration schedule is realigned and rephased across future years to field the Integrated Commercial Intrusion Detection System that upgrades Army wide installation intrusion detection systems making funds available for this reprogramming. Loaders - Funds are available due to program milestone execution delays for the 2.5 and 4/5 cubic yard loaders that has resulted in a schedule slip.</p>									

Unclassified

REPROGRAMMING ACTION – PRIOR APPROVAL

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
<u>FY 2002 REPROGRAMMING INCREASES:</u>						<u>+11,293</u>		
<u>Aircraft Procurement, Army, 02/04</u>						<u>+4,505</u>		
<u>Budget Activity 4: Support Equipment and Facilities</u>								
ASE INFRARED CM		829		829		+4,505		5,334
<u>Explanation:</u> This reprogramming action is in support of both Operation Iraqi Freedom and Operation Enduring Freedom operations. It complies with the Acting Secretary of the Army's guidance to accelerate development and procurement of Aircraft Survivability Equipment. It provides Common Missile Warning System/Improved Countermeasure Dispensing System for fixed and rotary wing aircraft currently deployed and ones that will be in the future. The Aircraft Survivability Equipment provides our aviators with a capability to detect and counter Infrared Shoulder-Fired Anti-aircraft Missile Systems. This program supports urgent emerging Army requirements.								
<u>Other Procurement Army, 02/04</u>						<u>+6,788</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Night Vision Devices		40,026		40,026		+6,788		46,814
<u>Explanation:</u> The Mark VII is a handheld Target Locator device fielded to Brigade Combat Teams as part of the Rapid Fielding Initiative. It allows the soldier to give exact grid locations of the enemy at a distance. These systems are being fielded to every unit deploying into harm's way.								
<u>FY 2002 REPROGRAMMING DECREASES:</u>						<u>-11,293</u>		
<u>Other Procurement, Army, 02/04</u>						<u>-11,293</u>		
<u>Budget Activity 1: Tactical & Support Vehicles</u>						<u>-412</u>		
Firetrucks		8,981		8,981		-171		8,810
FHTV		161,855		161,855		-241		161,614
<u>Explanation:</u> Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs.								

Subject: FY 2004 Omnibus						DoD Serial Number: FY 04-32 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 2: Communication & Electronics						-1,457			
Mod in Svc Equip (TAC SURV)		21,375		21,375			-759		20,616
Special Information Operations		205		205			-204		1
Items less than \$5 M(A/V)		5,750		5,750			-494		5,276
Explanation: Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs.									
Budget Activity 3: Other Support Equipment & Spares						-8,926			
ULCANS		3,981		3,981			-19		3,962
Distribution Systems, Pet & Water		18,207		18,207			-573		17,634
Mission Modules Engineering		10,570		10,570			-224		10,346
Items Less Than \$5M (Const Eq)		12,368		12,368			-894		11,474
Base Level Com'l Eq		8,654		8,654			-428		8,226
Explanation: Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs and these funds have been made available to support this high priority requirement. (ULCANs a congressional special interest item. However, Congressional intent has been met and these funds are excess to need.)									
Floating Crane, 100-250 Ton		6,966		6,966			-6,269		697
Explanation: 100-250 Ton - Funds are available because the floating crane barge is no longer required.									
Plant, Asphalt Mixing		2,004		2,004			-519		1,485
Explanation: Funds are excess due to program termination of asphalt mixing program.									
Budget Activity 4: Initial Spares						-498			
Initial Spares – C&E		30,724		30,724			-498		30,226
Explanation: Funding is available to support higher priority requirements with minimal program impacts. The Army's mid-year execution review identified funds that were excess to current program needs.									