

Subject: USMC Force Protection Technical Improvements Appropriation Title: Various appropriations	DoD Serial Number: FY 04-24 PA
	Includes Transfer? Yes

Component Serial Number: FY 04-6 PA	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

This action transfers \$143.0 million among various appropriations to support unforeseen requirements associated with the deployment of Navy and Marine Corps personnel as part of Operation Iraqi Freedom and the Global War on Terrorism (GWOT). This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. This action is for higher priority items, based on unforeseen requirements, than those for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<u>FY 2004 REPROGRAMMING INCREASES:</u>	<u>+143,000</u>
<u>Procurement, Marine Corps, 04/06</u>	<u>+128,800</u>
<u>Budget Activity 5: Support Vehicles</u>	
Motor Transport Modifications	
-	- +110,900 110,900

Explanation: These funds are required to provide armored kits to High Mobility Multipurpose Wheeled Vehicles (HMMWV) and Medium Tactical Vehicles (MTV) in order to protect against attack from small arms and Improvised Explosive Devices (IEDs). These items will be employed directly in Operation Iraqi Freedom to reduce casualties.

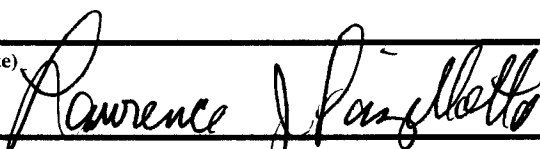
Budget Activity 6: Engineer and Other Equipment

Family of EOD Equipment	4,608	4,608	+13,700	18,308
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Explanation: These funds are required to procure items such as counter IED equipment that will be used to identify and/or neutralize IEDs. These items will be employed directly in Operation Iraqi Freedom/GWOT to reduce casualties.

Items Less than \$5 million	14,056	14,286	+4,200	18,486
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Explanation: The funds are required to fund high priority items identified such as IED electronic countermeasures (ECM) systems and AT/FP equipment.

Approved (Signature and Date)	APR 19 2004
	

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Operation and Maintenance, Marine Corps, 04/04 **+9,200**
Budget Activity 1: Operating Forces **+9,200**

Explanation: These funds will procure items such as personnel protective equipment, body armor protection, and goggles. These items will be employed directly in Operation Iraqi Freedom/GWOT to reduce casualties.

Research, Development, Test, and Evaluation, Navy, 04/05 **+5,000**
Budget Activity 5: System Development and Demonstration
 PE 0604654N Joint Service Explosive Ordnance Development

	8,136	8,136	+5,000	13,136
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Explanation: These funds are required to buy and test rapid developmental force protection related systems such as IED countermeasures and modeling that will identify systems and technologies used to detect and/or neutralize IED devices. These developmental efforts will be used in support of Operation Iraqi Freedom/GWOT to reduce casualties.

TOTAL FY 2004 REPROGRAMMING DECREASES: **-143,000**

Aircraft Procurement, Navy, 04/06 **-82,100**
Budget Activity 1: Combat Aircraft

MH-60R	6	342,057	6	342,057	-2	-54,500	4	287,557
MH-60R Advance Procurement		46,472		46,472		-9,400		37,072

Budget Activity 6: Aircraft Spares and Repair Parts

Initial Spares	1,221,477	1,221,477	-18,200	1,203,277
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Explanation: Funds are available due to testing issues experienced during the final stages of the development program. A reduction of 2 aircraft and associated spares will limit production risk as the program completes development and at the same time ensure a continuation of the production line to avoid a production break and subsequent start up costs. Additionally, the remaining four aircraft provide a sufficient quantity to support initial operational capability. The reduction in advance procurement reflects appropriate costs to support the FY 2005 quantity requested in the FY 2005 President's Budget.

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Aircraft Procurement, Navy, 04/06	-17,000
Weapons Procurement, Navy, 04/06	-4,000
Other Procurement, Navy, 04/06	-6,984
Shipbuilding and Conversion, Navy, 04/08	-16,000
Procurement of Ammunition, Navy and Marine Corps, 04/06	-2,000
Procurement, Marine Corps, 04/06	-2,000
Research, Development, Test, and Evaluation, Navy, 04/05	-12,916
Total	-60,900

Explanation: The funds are available from inflation savings based on revised escalation indices.

The FY 2004 baseline amounts have not yet been adjusted for undistributed congressional reductions.