

Subject: Drug Interdiction and Counterdrug Activities, Defense		DoD Serial Number: FY 04-17 PA
Appropriation Title: Various Components' Appropriations		Includes Transfer? Yes

Component Serial Number: FY04-01	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it requires the use of general transfer authority, pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act, 2004. This action transfers \$44.711 million from the Operation and Maintenance, Defense-Wide, 04/04, appropriation and \$5.289 million from the Defense Health Program, 04/04, appropriation to the Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation for drug interdiction and counter-drug activities. The additional funding will be used in support of Plan Patriota, as approved by the Deputies Committee of the National Security Council. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

FY 2004 REPROGRAMMING INCREASE: **+50,000** **+44,639**

<u>Drug Interdiction and Counter-Drug Activities, Defense, 04/04</u>					
Public Law 108-87	835,616	243,308	<u>+50,000</u>	<u>+44,639</u>	293,308 287,947

Explanation: The government of Colombia, under President Uribe, made great strides against narcoterrorists over the past year. Momentum has increased in Colombia to tilt the scales dramatically towards defeating narcoterrorists and reducing illicit drug trafficking significantly. U.S. government assistance is needed to assist them in this fight. The Interagency Principals endorsed expanded assistance and USSOUTHCOM developed a support package to assist Colombia's military effort. To take advantage of this opportunity, the Department of Defense decided to increase support to the Colombia military for its fight against narcoterrorists by providing additional funding to the Counter narcotics Central Transfer Account.

FY 2004 REPROGRAMMING DECREASES: **-50,000** **-44,639**

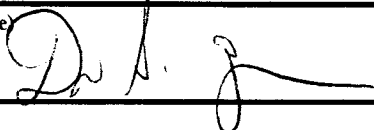
<u>Operation and Maintenance, Defense-Wide, 04/04</u>					
	16,048,559	17,162,434	<u>-44,711</u>	<u>-44,639</u>	17,117,795 17,117,795

American Forces Information Service

Budget Activity 4: Administration and Servicewide Activities **-199**

Civil Military Programs

Budget Activity 4: Administration and Servicewide Activities **-217**

Approved (Signature and Date) 

MAR 18 2004

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<u>Defense Acquisition University</u>								
Budget Activity 3: Training and Recruiting						-109		
<u>Defense Contract Audit Agency</u>								
Budget Activity 4: Administration and Servicewide Activities						-83		
<u>Defense Contract Management Agency</u>								
Budget Activity 4: Administration and Servicewide Activities						-5,752		
<u>Defense Finance and Accounting Service</u>								
Budget Activity 4: Administration and Servicewide Activities						-7		
<u>Defense Human Resources Activity</u>								
Budget Activity 4: Administration and Servicewide Activities						-473		
<u>Defense Information Systems Agency</u>								
Budget Activity 4: Administration and Servicewide Activities						-4,467		
<u>Defense Logistics Agency</u>								
Budget Activity 4: Administration and Servicewide Activities						-6,372		
<u>Defense Legal Services Agency</u>								
Budget Activity 4: Administration and Servicewide Activities						-4		
<u>Defense POW/MIA Office</u>								
Budget Activity 4: Administration and Servicewide Activities						-14		
<u>Defense Security Cooperation Agency</u>								
Budget Activity 4: Administration and Servicewide Activities						-336		
<u>Defense Security Service</u>								
Budget Activity 4: Administration and Servicewide Activities						-308		
<u>Defense Technology Security Administration</u>								
Budget Activity 4: Administration and Servicewide Activities						-9		

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Defense Threat Reduction Agency
Budget Activity 4: Administration and Servicewide Activities -356

Department of Defense Dependents' Education
Budget Activity 4: Administration and Servicewide Activities -1,452

National Defense University
Budget Activity 3: Training and Recruiting -72
 HASC denied this source.

National Geospatial Intelligence Agency
Budget Activity 4: Administration and Servicewide Activities -1,357

Office of Economic Adjustment
Budget Activity 4: Administration and Servicewide Activities -110

Office of the Secretary of Defense
Budget Activity 4: Administration and Servicewide Activities -981

U.S. Special Operations Command
Budget Activity 4: Administration and Servicewide Activities -2,774

The Joint Staff
Budget Activity 4: Administration and Servicewide Activities -470

Washington Headquarters Services
Budget Activity 4: Administration and Servicewide Activities -534

Explanation: Funds are available as a result of operational savings and the decrease in inflation rates as directed by the Office of Management and Budget.

U.S. Special Operations Command
Budget Activity 1: Operating Forces -18,255

Explanation: Based on a financial execution review, the SOCOM identified a portion of Emergency Supplemental funding as excess to their requirements and made the funds available for the Department to reallocate for higher priority, global war on terrorism requirements.

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Defense Health Program, 04/04 **-5,289**
Budget Activity 1: Operation and Maintenance **-5,289**
HAC, HASC, and SAC denies this source.

Explanation: Funds are available as a result of operational savings and the decrease in inflation rates as directed by the Office of Management and Budget.