

Subject: USMC Force Protection		DoD Serial Number: FY 04-16 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it requires the use of general transfer authority, pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004; and pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003; and pursuant to section 8005 of Public Law 107-117, the DoD Appropriations Act, 2002; and section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002. This action realigns \$10.8 million within Aircraft Procurement, Navy, 04/06, appropriation and transfers \$3.1 million from Research, Development, Test, and Evaluation, Air Force, 04/05, appropriation to Aircraft Procurement, Navy, 04/06, appropriation. In addition, this action transfers \$8.8 million from Aircraft Procurement, Air Force, 03/05, appropriation, \$4.5 million from Missile Procurement, Air Force, 03/05, appropriation, and \$4.5 million from Other Procurement, Navy, 03/05, appropriation to Aircraft Procurement, Navy, 03/05, appropriation (\$5.75 million) and Procurement, Marine Corps 03/05 appropriation (\$12.050 million). Finally, this action transfers \$11.1 million from Aircraft Procurement, Air Force, 02/04, appropriation to Aircraft Procurement, Navy, 02/04, appropriation. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than those for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items. Expeditious approval of this reprogramming is requested to protect troops deployed or deploying to Iraq.

<u>FY 2004 REPROGRAMMING INCREASES:</u>	<u>+13,900</u>			
<u>Aircraft Procurement, Navy, 04/06</u>	<u>+13,900</u>			
<u>Budget Activity 5: Modification of Aircraft</u>				
AH-1W Series	10,060	10,060	+10,800	20,860
Common ECM Equipment	25,829	25,829	+3,100	28,929

Explanation: These funds are required to support Aviation Survivability Equipment to protect aircraft from attacks from infrared (IR) missile threats and small arms munitions. Teams will install most of the kits on location. These items will be employed directly in Operation Iraqi Freedom/GWOT to reduce casualties.

Approved (Signature and Date)
Dov S. Zakheim

 MAP 5 2004

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FY 2004 REPROGRAMMING DECREASES: **-13,900**

Aircraft Procurement, Navy, 04/06 **-10,800**

Budget Activity 5: Modification of Aircraft

EA-6 Series	336,646	336,646	-10,800	325,846
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Explanation: Funds are available as a result of development delays in the EA-6B ICAP III program.

Research, Development, Test, and Evaluation, Air Force, 04/05 **-3,100**

Budget Activity 4: Advanced Component Development and Prototypes

Advanced Polar System	13,584	13,584	-3,100	10,484
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Explanation: The program has been restructured and these funds are excess to requirements.

FY 2003 REPROGRAMMING INCREASES: **+17,800**

Aircraft Procurement, Navy, 03/05 **+5,750**

Budget Activity 5: Modification of Aircraft

H-46 Series	66,642	65,649	+2,639	68,288
Common ECM Equipment	29,165	28,730	+3,111	31,841

Explanation: These funds are required to support Aviation Survivability Equipment to protect aircraft from attacks from infrared (IR) missile threats and small arms munitions. Teams will install most of the kits on location. These items will be employed directly in Operation Iraqi Freedom/GWOT to reduce casualties.

Procurement, Marine Corps, 03/05 **+12,050**

Budget Activity 4: Communications and Electronics Equipment

Radio Systems	28,245	48,735	+5,490	54,225
Communication Switching & Control	23,736	37,245	+2,600	39,845
Visual Information Systems	4,521	4,472	+3,800	8,272

Budget Activity 6: Engineering and Other Equipment

Items Less Than \$5 million	9,181	19,082	+160	19,242
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Explanation: Funds are required to support Marine Corps deployment costs related to Operation Iraqi Freedom.

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FY 2003 REPROGRAMMING DECREASES: **-17,800**

Other Procurement, Navy, 03/05 **-4,500**

Budget Activity 2: Communications and Electronics Equipment

Satellite Communications Systems	152,477	151,214	-4,500	146,714
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Explanation: Funds are excess to production support requirement.

Aircraft Procurement, Air Force, 03/05 **-8,800**

Budget Activity 5: Modifications of Aircraft

T-38 Aircraft Modifications	168,900	168,900	-6,300	162,600
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Explanation: Congressional Special Interest Item. Current T-38 ejection seat acquisition schedule makes these funds unexecutable.

C-130 TAWS	173,283	206,956	-2,500	204,456
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Explanation: Congressional Special Interest Item: \$2.5 million was added for the Terrain Awareness and Warning System (TAWS). The TAWS requirement will now be met through the C-130 Avionics Modernization Program (AMP). Therefore, the funds are excess to need.

Missile Procurement, Air Force, 03/05 **-4,500**

Budget Activity 2: Other Missiles

AMRAAM	89,593	88,602	-2,280	86,322
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Explanation: Funds are available due to negotiated cost savings.

Budget Activity 4: Missile Spares and Repair Parts

Spares & Repair Parts	48,412	47,983	-2,220	45,763
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Explanation: Funds are excess to need based on current spares requirements.

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FY 2002 REPROGRAMMING INCREASE: **+11,100**

Aircraft Procurement, Navy, 02/04 **+11,100**

Budget Activity 5: Modifications of Aircraft

Common ECM Equipment	35,277	35,277	+11,100	46,377
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Explanation: These funds are required to support Aviation Survivability Equipment to protect aircraft from attacks from infrared (IR) missile threats and small arms munitions. Teams will install most of the kits on location. These items will be employed directly in Operation Iraqi Freedom/GWOT to reduce casualties.

FY 2002 REPROGRAMMING DECREASE: **-11,100**

Aircraft Procurement, Air Force, 02/04 **-11,100**

Budget Activity 5: Modifications of Aircraft

T-38 Aircraft Modifications	156,800	156,800	-11,100	145,700
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Explanation: Current T-38 ejection seat acquisition schedule makes these funds unexecutable.