

Subject: Military Personnel, Marine Corps		DoD Serial Number: FY 04-01 PA
Appropriation Title: Military Personnel, Marine Corps, 02/02 Procurement, Marine Corps, 02/04 Procurement of Ammunition, Navy and Marine Corps, 02/04		Includes Transfer? Yes

Component Serial Number: FY 04-1 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 107-117, the DoD Appropriations Act, FY 2002, and section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002. This action transfers \$7.423 million from Procurement, Marine Corps, 02/04, appropriation and \$6.577 million from Procurement of Ammunition, Navy and Marine Corps, 02/04, appropriation to Military Personnel, Marine Corps, 02/02, appropriation. This action is for higher priority items, based on unforeseen requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<u>FY 2002 REPROGRAMMING INCREASE:</u>	<u>+14,000</u>		
<u>Military Personnel, Marine Corps, 02/02</u>	<u>+14,000</u>		
<u>Budget Activity 1: Pay and Allowances of Officers</u>			
1,535,674	1,628,935	+500	1,629,435
<u>Budget Activity 2: Pay and Allowances of Enlisted</u>			
5,114,088	5,243,945	+13,500	5,257,445

Explanation: Funding is required to fund incremental Global War on Terrorism expenditures incurred.

<u>FY 2002 REPROGRAMMING DECREASES:</u>	<u>-14,000</u>		
<u>Procurement, Marine Corps, 02/04</u>	<u>-7,423</u>		
<u>Budget Activity 2: Weapons and Combat Vehicles</u>			
AAV7A1 PIP	75,734	75,734	-123
Improved Recovery Vehicle (IRV)	20,657	20,657	-25
Modification Kits (Trkd Veh)	1,354	1,354	-11
Mod Kits (Artillery)	1,451	1,451	-132

Explanation: Funds are available to meet higher priority Marine Corps needs. The program content associated with the reductions to each of the programs identified above can be deferred with manageable impact. Specifically within the Mod Kits (Artillery) line, procurement of 41 upgraded M249 Squad Automatic Weapons has been delayed.

Approved (Signature and Date)
 NOV 21 2003

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Budget Activity 4: Communications and Electronics Equipment

Auto Test Equip Sys		586		586		-586		-
General Purpose Electronic Test Equip			7,973		7,973		-86	7,887
Items under \$5 million (Comm & Elec)		4,748		4,748		-126		4,622
Common Computer Resources		20,901		20,901		-24		20,877
Comm & Elec Infrastructure Support			9,378		9,378		-859	8,519
Intelligence C2 Systems		10,370		10,370		-375		9,995
Items under \$5 million (Intell)		2,034		2,034		-826		1,208
General Purpose Mechanical TMDE			4,498		4,498		-102	4,396
Night Vision Equipment		28,858		28,858		-359		28,499

Explanation: Funds are available to meet higher priority Marine Corps needs. The program content associated with the reductions to each of the programs identified above can be deferred with manageable impact. Specifically within the Auto Test Equipment System line, the quantity being purchased is reduced by 5. [Note: Subsequent to congressional action, the Marine Corps increased this line via below threshold reprogrammings to \$7,465 thousand.] Within the Comm & Elec Infrastructure Support line, procurement is delayed for Common Access Card readers and hardware, installation, and switch upgrades for bases and stations. The Items Under \$5 million (Intel) line, procurement of Secure Compartmented Information communications equipment is delayed.

Budget Activity 5: Support Vehicles

Commercial Cargo Vehicles		6,368		6,368		-173		6,195
5/4T Truck HMMWV (MYP)		112,155		112,155		-260		111,895
Items less Than \$5 Million		2,520		2,520		-17		2,503

Explanation: Funds are available to meet higher priority Marine Corps needs. The program content associated with the reductions to each of the programs identified above can be deferred with manageable impact.

Budget Activity 6: Engineer and Other Equipment

Tactical Fuel Systems		3,656		3,656		-966		2,690
Power Equipment Assorted		7,484		7,484		-807		6,677
Command Support Equipment		1,669		1,669		-362		1,307
Amphibious Raid Equipment		2,308		2,308		-45		2,263

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Training Devices		30,030		30,030		-248		29,782
Family of Construction Equipment		19,826		19,826		-699		19,127
Rapid Deployable Kitchen		5,843		5,843		-192		5,651
Items Less Than \$5 Million		3,524		3,524		-20		3,504

Explanation: Funds are available to meet higher priority Marine Corps needs. The program content associated with the reductions to each of the programs identified above can be deferred with manageable impact. Specifically within the Tactical Fuel Systems line, procurement and acceptance testing of aluminum mesh for fuel tanks is delayed. Within the Power Equipment Assorted line, procurement of 48 upgraded Laser Leveling systems and the associated training is delayed. Within the Command Support Equipment line, eight Ultimate Building Machine training sessions are postponed.

Procurement of Ammunition, Navy and Marine Corps, 02/04 **-6,577**

Budget Activity 2: Marine Corps Ammunition

5.56 MM, All Types	9,281	9,281	-622	8,659
7.62 MM, All Types	7,301	7,301	-338	6,963
Linear Charges, All Types	18,715	18,715	-596	18,119
.50 Caliber	6,145	6,145	-288	5,857
40 MM, All Types	5,782	5,782	-200	5,582
81MM, All Types	6,583	6,583	-172	6,411
120MM, All Types	14,451	14,451	-990	13,461
CTG 25MM, All Types	5,954	5,954	-219	5,735
Grenades, All Types	11,385	11,385	-1,056	10,329
Rockets, All Types	10,261	10,261	-2,006	8,255
Demolition Munitions, All Types	2,888	2,888	-49	2,839
Ammo Modernization	6,929	6,929	-38	6,891
Items Less Than \$5 Million	1,500	1,500	-3	1,497

Explanation: Funds are available to meet higher priority Marine Corps needs. The program content associated with the reductions to each of the programs identified above can be deferred with manageable impact. Specifically for 5.56 MM, All Types, the number of A064 and A059 rounds purchased in a funded delivery period is reduced from 101 percent of Approved Acquisition Objective (AAO) to 99 percent. For 120MM, All Types, the number of C791 cartridges purchased in a funded delivery period is reduced from 73 percent of AAO to 72 percent. For Grenades, All Types, the number of L312 grenades purchased in a funded delivery period is reduced from 96 percent of AAO to 72 percent and the Foreign Comparative Test for Floating Smoke Pot KM03 is delayed. For Rockets, All types, the number of HX05 rockets purchased in a funded delivery period is reduced from 84 percent of AAO to 82 percent.