

Subject: Ship Cost Adjustments	DoD Serial Number: FY 04-87 IR
Appropriation Title: Shipbuilding and Conversion, Navy, 04/08; 04/04; 99/09; 98/07; 00/04; 99/09; 98/07; 97/08; 96/08; and 95/07	
	Includes Transfer? Yes

Component Serial Number: FY 04-10 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action transfers \$25.949 million from the Shipbuilding and Conversion, Navy, 00/04; 99/09; 98/07; 97/08; 96/08 and 95/07 appropriations to the Shipbuilding and Conversion, Navy, 04/08; 04/04; 99/09 and 98/07 appropriations to liquidate necessary ship cost changes. This action uses special transfer authority pursuant to Section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001, as amended by Chapter 3, Section 304 of Public Law 106-554, the Consolidated Appropriations Act, 2001. This action meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

REPROGRAMMING INCREASES:	<u>+25,949</u>
<u>Shipbuilding and Conversion, Navy, 04/08</u>	<u>+20,607</u>
<u>Budget Activity 2: Other Warships</u>	
NEW SSN (FY 1998)	20,607
<u>Shipbuilding and Conversion, Navy, 04/04</u>	<u>+130</u>
<u>Budget Activity 2: Other Warships</u>	
NEW SSN (FY 1998)	81,190
<u>Shipbuilding and Conversion, Navy, 99/09</u>	<u>+65</u>
<u>Budget Activity 2: Other Warships</u>	
NEW SSN (FY 1998)	65
<u>Shipbuilding and Conversion, Navy, 98/07</u>	<u>+5,147</u>
<u>Budget Activity 2: Other Warships</u>	
NEW SSN	2,192,036

Explanation: Funds are required to cover cost increases on the program.

Approved (Signature and Date)  SEP 3 2004

Subject: Ship Cost Adjustments							DoD Serial Number: FY 04-87 IR		
Appropriation Title: Shipbuilding and Conversion, Navy, 04/08; 04/04; 99/09; 98/07; 00/04; 99/09; 98/07; 97/08; 96/08; and 95/07							Includes Transfer? Yes		
Component Serial Number: FY 04-10 IR		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
REPROGRAMMING DECREASES:							<u>-25,949</u>		
<u>Shipbuilding and Conversion, Navy, 00/04</u>							<u>-130</u>		
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Outfitting		170,199		170,199		-130		170,069	
<u>Shipbuilding and Conversion, Navy, 99/09</u>							<u>-65</u>		
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Oceanographic Ships		1 59,739		1 59,739		-5		1 59,734	
LCAC Landing Craft		15,768		15,768		-11		15,757	
Post Delivery		116,202		116,202		-49		116,153	
<u>Shipbuilding and Conversion, Navy, 98/07</u>							<u>-1,162</u>		
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
Service Craft		32,976		32,976		-9		32,967	
LCAC Landing Craft		19,495		9,495		-14		9,481	
Outfitting		20,562		40,562		-80		40,482	
Post Delivery		79,169		79,169		-1,059		78,110	
<u>Shipbuilding and Conversion, Navy, 97/08</u>							<u>-13,584</u>		
<u>Budget Activity 2: Other Warships</u>									
CVN Refueling Overhaul		235,081		230,341		-3,929		226,412	
DDG-51		4 3,352,383		4 3,284,890		-5,645		4 3,279,245	
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>									
AE(C)		1 39,728		1 38,929		-118		1 38,811	
Oceanographic Ships		1 54,029		1 52,942		-14		1 52,928	
Landing Craft AP		2,980		2,912		-2		2,910	
Outfitting		44,683		75,486		-436		75,050	
Post Delivery		127,356		123,592		-3,440		120,152	

Subject: Ship Cost Adjustments	DoD Serial Number: FY 04-87 IR
Appropriation Title: Shipbuilding and Conversion, Navy, 04/08; 04/04; 99/09; 98/07; 00/04; 99/09; 98/07; 97/08; 96/08; and 95/07	Includes Transfer? Yes

Component Serial Number: FY 04-10 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Shipbuilding and Conversion, Navy, 96/08 **-7,023**

<u>Budget Activity 2: Other Warships</u>								
DDG-51	2	2,151,184	2	2,095,526		-4,100	2	2,091,426
<u>Budget Activity 3: Amphibious Ships</u>								
LSD-52 Completion		19,874		19,742		-2		19,740
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>								
Outfitting		131,136		129,264		-1,434		127,830
Post Delivery		154,287		150,916		-1,487		149,429

Shipbuilding and Conversion, Navy, 95/07 **-3,985**

<u>Budget Activity 2: Other Warships</u>								
DDG-51	3	2,642,008	3	2,637,508		-3,900	3	2,633,608
<u>Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs</u>								
Outfitting		102,044		101,666		-83		101,583
Post Delivery		121,924		121,226		-2		121,224

Explanation: A detailed analysis of contracts funded in FY 1995 through FY 2000 resulted in identifying funding that could be deobligated or remained unobligated because they were excess to the above programs. These funds have been deobligated and are therefore available to be transferred.

