

Subject: CMS-NSA Classified Reprogramming	DoD Serial Number: FY 04-80 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$22.0 million from the Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation, and \$4.5 million from the Operation and Maintenance, Defense-Wide, 04/04, appropriation to the Military Construction, Defense-Wide, 04/08 appropriation for proper execution. This transfer is pursuant to Section 104(d) of the National Security Act of 1947 as amended (50 U.S. C. 403-4(d)). This transfer is necessary due to unforeseen circumstances and higher priority requirements associated with the need to provide critical support to facilities projects. This action is consistent with Congressional intent and has not been previously denied by Congress. All administrative and legal requirements of the Congress will be satisfied prior to funds execution.

FY 2004 REPROGRAMMING INCREASE: **+26,500**

Military Construction, Defense-Wide, 04/08 **+26,500**

Budget Activity 1: Major Construction
National Security Agency (Classified Projects) **+4,500**

Budget Activity 3: Planning and Design
National Security Agency **+22,000**

FY 2004 REPROGRAMMING DECREASES: **-26,500**

Research, Development, Test, and Evaluation, Defense-Wide, 04/05 **-22,000**

Budget Activity 7: Operational Systems Development
PE 0301011G Cryptologic Activities **-22,000**

Operation and Maintenance, Defense-Wide, 04/04 **-4,500**

Budget Activity 4: Administrative and Servicewide Activities
National Security Agency (NSA) **-4,500**

Explanation: This transfer is critical to provide planning and design funds to support facilities projects that are scheduled to start in FY 2006 and to complete military construction projects funded from the Defense Emergency Response Fund.

Approved (Signature and Date)



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