

Subject: Drug Interdiction and Counterdrug Activities, Defense	DoD Serial Number: FY 04-65 IR
Appropriation Title: Various Components' Appropriations	
Includes Transfer? Yes	

Component Serial Number: FY04-03	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

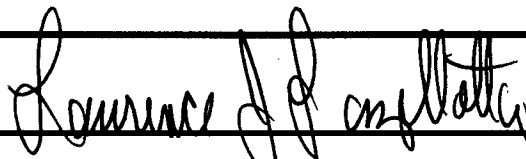
This reprogramming action is in four parts. **Part I** transfers \$26.000 million from Drug Interdiction and Counter-Drug Activities, Defense, FY 2004, appropriation, consistent with the provisions and authority enacted under Public Law 108-106, the Emergency Supplemental Appropriations Act, 2004. **Part II** transfers \$4.537 million from Other Procurement, Navy, 04/06 appropriation (\$4.0M); Other Procurement, Air Force, 04/06 appropriation (\$0.5M); and Operation and Maintenance, Defense-Wide, 04/04 appropriation (\$0.037M) to the Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation. **Part III** transfers \$4.537 million from Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation to Operation and Maintenance, Air Force, 04/04 appropriation (\$4.500M) and to Procurement, Defense Wide appropriation, 04/06 (\$0.037M) for drug interdiction and counter-drug activities for proper execution. **Part IV** transfers \$10.183 million from Drug Interdiction and Counter-Drug Activities, Defense, FY 2004, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 108-87, the Department of Defense Appropriations Act, 2004. This transfer authority is in addition to other transfer authorities provided by that Act. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN). Details of these transfers are shown on the Deputy Assistant Secretary of Defense (Counternarcotics) data sheet attachment.

PART I:

<u>FY 2004 REPROGRAMMING INCREASE:</u>	<u>+26,000</u>
<u>Operation and Maintenance, Air Force, 04/04</u>	<u>+23,970</u>
<u>Budget Activity 1: Operating Forces</u>	
Drug Interdiction	37,020
	+23,970
	13,050
	-
<u>Operation and Maintenance, Navy, 04/04</u>	<u>+2,030</u>
<u>Budget Activity 1: Operating Forces</u>	
Drug Interdiction	19,480
	+2,030
	17,450
<u>REPROGRAMMING DECREASE:</u>	<u>-26,000</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, FY 2004</u>	
P.L. 108-106	0
	-26,000
	26,000
	73,000

Approved (Signature and Date)

Lawrence J. Lanzillotta



MAY 18 2004

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PART II:

FY 2004 REPROGRAMMING INCREASE:

Drug Interdiction and Counter-Drug Activities, Defense, FY 2004

P.L. 108-106	73,000	0	+4,500	4,500
P.L. 108-87	835,616	10,183	+37	10,220

FY 2004 REPROGRAMMING DECREASE:

Other Procurement, Navy, 04/06

-4,000

Budget Activity 2: Communications and Electronics Equipment

Drug Interdiction	-	4,000	-4,000	0
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Other Procurement, Air Force, 04/06

-500

Budget Activity 3: Electronics and Telecommunications Equipment

Drug Interdiction	-	2,500	-500	2,000
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Operation and Maintenance, Defense-Wide, 04/04

-37

U.S. Special Operations Command

-37

Counter-Drug Support		19,403	-37	19,366
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Explanation: Counter-drug funding is transferred back from various Components' accounts for realignment.

PART III

FY 2004 REPROGRAMMING INCREASE:

Operation and Maintenance, Air Force, 04/04

+4,500

Budget Activity I: Operating Forces

Drug Interdiction	-	37,020	+4,500	41,520
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Procurement, Defense-Wide, 04/06

+37

U.S. Special Operations Command

+37

Counter-Drug Support		3,882	+37	3,919
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FY 2004 REPROGRAMMING DECREASE:

Drug Interdiction and Counter-Drug Activities, Defense, FY 2004

P.L. 108-106	73,000	4,500	-4,500	0
P.L. 108-87	835,616	10,220	-37	10,183

Explanation: Counter-drug funding is transferred to various Components' accounts for execution.

PART IV

FY 2004 REPROGRAMMING INCREASE: +10,183

National Guard Personnel, Army, 04/04 +387

Budget Activity 2: Other Training and Support

Drug Interdiction	146,455	+387	146,842
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Operation and Maintenance, Army, 04/04 +448

Budget Activity 1: Operating Forces

Drug Interdiction	106,449	+448	106,897
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Operation and Maintenance, Army Reserve, 04/04 +214

Budget Activity 1: Operating Forces

Drug Interdiction	3,874	+214	4,088
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Operation and Maintenance, Army National Guard, 04/04 +925

Budget Activity 1: Operating Forces

Drug Interdiction	26,549	+925	27,474
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Reserve Personnel, Marine Corps, 04/04 +174

Budget Activity 2: Other Training and Support

Drug Interdiction	909	+174	1,083
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Operation and Maintenance, Navy, 04/04 +2,410

Budget Activity 1: Operating Forces

Drug Interdiction	-	102,353	+2,054	104,407
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Budget Activity 3: Training and Recruiting

Drug Interdiction	-	2,801	+76	2,877
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<u>Budget Activity 4: Administration and Servicewide Activities</u>								
Drug Interdiction	-	23,093			+280			23,373
						+670		
<u>Operation and Maintenance, Navy Reserve, 04/04</u>								
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-	7,432			+670			8,102
						+1,720		
<u>Operation and Maintenance, Marine Corps, 04/04</u>								
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-	7,053			+1,720			1,720
						+262		
<u>Aircraft Procurement, Navy, 04/06</u>								
<u>Budget Activity 5: Modification of Aircraft</u>								
Drug Interdiction	-	-			+262			262
						+88		
<u>National Guard Personnel, Air Force, 04/04</u>								
<u>Budget Activity 2: Other Training and Support</u>								
Drug Interdiction	-	60,808			+88			60,896
						+531		
<u>Operation and Maintenance, Air Force, 04/04</u>								
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-	103,416			+531			103,947
						+842		
<u>Operation and Maintenance, Defense-Wide, 04/04</u>								
<u>Defense Intelligence Agency</u>								
Counter-Drug Intelligence Support						+250		
						+592		
<u>Office of the Secretary of Defense</u>								
Counter-Drug Support						+592		2,383
						+1,512		
<u>Procurement, Defense-Wide, 04/06</u>								
<u>U.S. Special Operations Command</u>								
Counter-Drug Support						+1,512		3,882
						+1,512		
REPROGRAMMING DECREASE:						-10,183		

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Drug Interdiction and Counter-Drug Activities, Defense, FY 2004

P.L. 108-87	835,616	10,183	-10,183	0
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Explanation: Counter-drug funding is transferred to various Components' accounts for execution.