

Subject: Various Air Force Programs	DoD Serial Number: FY 04-64 IR
Appropriation Title: Operation & Maintenance, Air Force, 04/04; Aircraft Procurement, Air Force, 04/06; Other Procurement, Air Force, 04/06; Research, Development, Test, and Evaluation, Air Force, 04/05; Research, Development, Test, and Evaluation, Defense-Wide, 04/05	
Includes Transfer? Yes	

Component Serial Number: FY 04-27 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action is submitted to properly comply with the intent of Congress. This action realigns \$1.4 million of congressional adds within Operation and Maintenance, Air Force, 04/04, appropriation, and \$2.0 million within Research, Development, Test, and Evaluation, Air Force, 04/05, appropriation. Also, \$.6 million is transferred from Operation and Maintenance, Air Force, 04/04, appropriation, \$1.0 million from Other Procurement, Air Force, 04/06, appropriation, and \$13.4 million from Research, Development, Test, and Evaluation, Air Force, 04/05, appropriation to Aircraft Procurement, Air Force, 04/06, appropriation, (\$14.0 million) and Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation (\$1.0 million) for proper execution. This action is submitted pursuant to section 8005 of Public Law 108-87, the Department of Defense Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. This action meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<u>FY 2004 REPROGRAMMING INCREASES:</u>	<u>+18,400</u>	
<u>Operation and Maintenance, Air Force, 04/04</u>	<u>+1,400</u>	
<u>Budget Activity 4: Administration and Servicewide Activities</u>		
Base Operations - Logistics	5,726,136	6,162,910
		+1,400
		6,164,310

Explanation: Congress appropriated \$3.0 million to the RDT&E, Air Force appropriation (PE 604617F) for the Base Operating Support Assessment Model (BOSAM) at Eglin AFB, FL. Of this amount, \$1.4 million of the funds must be reprogrammed from RDT&E, Air Force to Operation and Maintenance, Air Force to properly execute the BOSAM contract.

<u>Aircraft Procurement, Air Force, 04/06</u>	<u>+14,000</u>	
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>		
Other Production Charges	329,733	329,733
		+14,000
		343,733

Explanation: Congress appropriated \$14.0 million to the RDT&E, Air Force appropriation (PE 207249F) for Precision Attack Systems LITENING Targeting Pods for Air National Guard. To be executed per congressional intent, these funds need to be reprogrammed to the Aircraft Procurement, Air Force appropriation.

Approved (Signature and Date)



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<u>Research, Development, Test, and Evaluation, Air Force, 04/05</u>						<u>+2,000</u>			
<u>Budget Activity 5: System Development and Demonstration</u>									
0604706F Life Support System		5,026		5,026		+1,000		6,026	
<u>Explanation:</u> Congress added \$1.0 million to Other Procurement, Air Force to complete the development and qualification efforts for the Quick Don Suit. Funds need to be reprogrammed to RDT&E, Air Force to be properly executed.									
0207701F Combat Mission Training		6,887		6,887		+1,000		7,887	
<u>Explanation:</u> Congress appropriated \$1.0 million in the Operation and Maintenance, Air Force appropriation for Phase 1 integration and testing of a pneumatic tactical motion control system for the ACES II ejection seat in the F-16 Mission Training Center. The Phase 1 study consists of an evaluation of current motion-seat technology to determine if a motion cueing seat will resolve close proximity issues experienced in air refueling training missions. To properly execute the program, these funds need to be realigned to the RDT&E, Air Force appropriation.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 04/05</u>						<u>+1,000</u>			
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>									
PE 0604384BP Chemical/Biological Defense		176,337		176,337		+1,000		177,337	
<u>Explanation:</u> Congress appropriated \$1.0 million to the Operation and maintenance, Air Force appropriation to complete development and qualification efforts for the Joint Combined Aircrew Tester. These funds need to be reprogrammed to the Joint Service Aircrew Mask program within the RDT&E, Defense-Wide appropriation.									
<u>FY 2004 REPROGRAMMING DECREASES:</u>						<u>-18,400</u>			
<u>Operation and Maintenance, Air Force, 04/04</u>						<u>-2,000</u>			
<u>Budget Activity 1: Operating Forces</u>									
Full Combat Mission Training		14,637,620		14,778,204		-2,000		14,776,204	
<u>Explanation:</u> Reprograms funding for a Joint Combined Aircrew Tester (\$1.0 million) and phase 1 integration and testing of a pneumatic tactical motion control system (\$1.0 million) for the ACES II ejection									

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seat in the F-16 Mission Training Center from the Operation and Maintenance, Air Force appropriation to RDT&E, Air Force appropriation.

<u>Other Procurement, Air Force, 04/06</u>				<u>-1,000</u>	
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>					
Items Less Than \$5 Million	20,184	20,184		-1,000	19,184

Explanation: Reprograms funding for Quick Don Anti-Exposure Suit development to RDT&E, Air Force for proper execution.

<u>Research, Development, Test, and Evaluation, Air Force, 04/05</u>				<u>-15,400</u>	
<u>Budget Activity 4: Advanced Component Development and Prototypes</u>					
PE 0207249F Prec. Attack Systems	14,000	14,000		-14,000	-

Explanation: Realigns funding for the Air National Guard purchase of LITENING targeting pods from RDT&E, Air Force to Aircraft Procurement, Air Force.

<u>Budget Activity 5: System Development and Demonstration</u>					
0604617F Agile Combat Support	13,360	13,360		-1,400	11,960

Explanation: Reprograms funding from RDT&E, Air Force to Operation and Maintenance, Air Force for proper execution. There will be no programmatic impact from the loss of these funds.