

Subject: Naval Criminal Investigative Service Appropriation Title: Other Procurement, Navy, 04/06; Research, Development, Test, and Evaluation, Navy, 04/05; Operation and Maintenance, Navy, 04/04	DoD Serial Number: FY 04-51 IR
	Includes Transfer? Yes

Component Serial Number: FY 04-1 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

This internal reprogramming action transfers \$9.222 million from Operation and Maintenance, Navy, 04/04, appropriation to Other Procurement, Navy, 04/06, appropriation (\$4.097 million) and Research, Development, Test, and Evaluation, Navy, 04/05, appropriation (\$5.125 million) for proper execution. This action uses general transfer authority pursuant to section 8005 of Public Law 108-87, the DoD Appropriations Act, 2004; and section 1001 of Public Law 108-136, the National Defense Authorization Act for FY 2004. The transfer is required to properly execute funds in accordance with congressional intent. This action does not change the purpose for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

<u>FY 2004 REPROGRAMMING INCREASES:</u>	<u>+9,222</u>	
<u>Other Procurement, Navy, 04/06</u>	<u>+4,097</u>	
Budget Activity 7: Personnel and Command Support Equipment		
Command Support Equipment	54,114	54,085
	+4,097	58,182
<u>Research, Development, Test, and Evaluation, Navy, 04/05</u>	<u>+5,125</u>	
Budget Activity 5: System Development and Demonstration		
0605013N Navy IT Dev/Mod	66,112	66,057
	+5,125	71,182
<u>FY 2004 REPROGRAMMING DECREASES:</u>	<u>-9,222</u>	
<u>Operation and Maintenance, Navy, 04/04</u>	<u>-9,222</u>	
Budget Activity 4: Administration and Servicewide Support		
	4,605,635	4,905,889
	-9,222	4,896,667

Explanation: In FY 2004, Congress appropriated \$17.5 million within the Operation and Maintenance, Navy, 04/04, appropriation for Naval Criminal Investigative Service Modernization. Subsequent analysis revealed that part of the funding, \$9.222 million, is required for procurement (e.g., desktops) and research and development funded efforts (e.g., integration of commercial tools). Accordingly, these efforts are more appropriately funded in the Other Procurement, Navy and Research, Development, Test, and Evaluation, Navy appropriations.

Approved (Signature and Date)  AUG 2 2004