

Subject: National Bone Marrow Registry		DoD Serial Number: FY 04-40 IR
Appropriation Title: Research, Development, Test, and Evaluation, Navy, 04/05; Research, Development, Test, and Evaluation, Navy, 03/04		Includes Transfer? No

Component Serial Number: FY 04-4 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action consists of two parts. **Part I** realigns \$27.686 million within Research, Development, Test, and Evaluation, Navy, 04/05, appropriation. **Part II** realigns \$27.606 million within Research, Development, Test, and Evaluation, 03/04, appropriation. Reclassification is required to properly execute funds in accordance with congressional intent. This realignment does not change the purpose for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress and has not previously been denied by the Congress.

PART I

<u>Research, Development, Test, and Evaluation, Navy, 04/05</u>								-
<u>Budget Activity 3: Advanced Technology Development</u>								
0603706N Medical Development	-		-		+27,686			27,686
<u>Budget Activity 5: System Development & Demonstration</u>								
0604771N Medical Development	71,068		71,068		-27,686			43,382

PART II

<u>Research, Development, Test, and Evaluation, Navy, 03/04</u>								-
<u>Budget Activity 3: Advanced Technology Development</u>								
0603706N Medical Development	-		-		+27,606			27,606
<u>Budget Activity 5: System Development & Demonstration</u>								
0604771N Medical Development	71,259		65,340		-27,606			37,734

Explanation: In FY 2003 and FY 2004, the Congress appropriated \$28.9 million and \$28.0 million, respectively, in Research, Development, Test, and Evaluation, Navy, (RDT&E, N) budget activity 5, System Development & Demonstration, to improve the National Bone Marrow Registry organ donor matching system. Prior to FY 2003, congressional increases associated with the National Bone Marrow Registry were executed in RDT&E, N budget activity 3, Advanced Technology Development. In order to continue the smooth execution of grants associated with this program, funding needs to be transferred to budget activity 3, Advanced Technology Development.

Approved (Signature and Date)
Dov S. Zakheim  MAR 2 2004