

Subject: Defense Intelligence Agency-Operations		DoD Serial Number: FY 04-22 IR
Appropriation Title: Operation and Maintenance, Defense-Wide, 04/04; Research, Development, Test, and Evaluation, Defense-Wide, 04/05; Procurement, Defense-Wide, 04/06		Includes Transfer? Yes

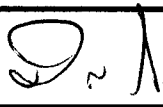
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action transfers funds in two parts. **Part I** transfers \$12.6 million from the Procurement, Defense-Wide, 04/06, appropriation to the Operation and Maintenance, Defense-Wide, 04/04, appropriation. **Part II** transfers \$3.0 million from the Research, Development, Test, and Evaluation, Defense-Wide, 04/05, appropriation to the Procurement, Defense-Wide, 04/06, appropriation. This action uses general transfer authority, pursuant to section 8005 of Public Law, 108-87, the Department of Defense Appropriations Act; and section 1001 of Public Law 108-136, the National Defense Authorization Act, FY 2004. This action does not change the purpose for which the funds were originally appropriated. This action meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

PART I

<u>FY 2004 REPROGRAMMING INCREASE:</u>	<u>+12,600</u>
<u>Operation and Maintenance, Defense-Wide, 04/04</u>	<u>+12,600</u>
<u>Budget Activity 4: Administration and Servicewide Activities</u>	
Defense Intelligence Agency (DIA)	+12,600
<u>FY 2004 REPROGRAMMING DECREASE:</u>	<u>-12,600</u>
<u>Procurement, Defense-Wide, 04/06</u>	<u>-12,600</u>
<u>Budget Activity 1: Major Equipment</u>	
PE 0301301L General Defense Intelligence Program	-12,600

Explanation: The funds were appropriated in the FY 2004 DoD Appropriations Act in the Procurement, Defense-Wide, appropriation for classified programs. The transfer is required because the requirement is more appropriately funded in the Operation and Maintenance, Defense-Wide, appropriation.

Approved (Signature and Date)  JAN 14 2004
Dov S. Zakheim

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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PART II

FY 2004 REPROGRAMMING INCREASE: **+3,000**

Procurement, Defense-Wide, 04/06 **+3,000**

Budget Activity 1: Major Equipment

PE 0301301L General Defense Intelligence Program **+3,000**

FY 2004 REPROGRAMMING DECREASE: **-3,000**

Research, Development, Test, and Evaluation, Defense-Wide, 04/05 **-3,000**

Budget Activity 7: Operational Systems Development

PE 0301301L General Defense Intelligence Program **-3,000**

Explanation: Funds were appropriated in the FY 2004 DoD Appropriations Act in the Research, Development, Test, and Evaluation, Defense-Wide, appropriation for classified programs. The transfer is required because these activities are more appropriately financed in the Procurement, Defense-Wide, appropriation.