

Subject: Drug Interdiction and Counterdrug Activities, Defense		DoD Serial Number: FY 04-07 IR
Appropriation Title: Various Components' Appropriations		
		Includes Transfer? Yes

Component Serial Number: FY04-01	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$592.308 million from the Drug Interdiction and Counter-Drug Activities, Defense, 04/04, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 108-87, the Department of Defense Appropriations Act, 2004. This transfer authority is in addition to other transfer authorities provided by that Act. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

<u>FY 2004 REPROGRAMMING INCREASES:</u>	<u>+592,308</u>
<u>National Guard Personnel, Army, 04/04</u>	<u>+96,178</u>
<u>Budget Activity 2: Other Training and Support</u>	
Drug Interdiction	96,178
<u>Reserve Personnel, Army, 04/04</u>	<u>+2,425</u>
<u>Budget Activity 2: Other Training and Support</u>	
Drug Interdiction	2,425
<u>Operation and Maintenance, Army, 04/04</u>	<u>+100,012</u>
<u>Budget Activity 1: Operating Forces</u>	
Drug Interdiction	74,427
<u>Budget Activity 3: Training and Recruiting</u>	
Drug Interdiction	4,077
<u>Budget Activity 4: Administration and Servicewide Activities</u>	
Drug Interdiction	21,508
<u>Operation and Maintenance, Army Reserve, 04/04</u>	<u>+3,344</u>
<u>Budget Activity 1: Operating Forces</u>	
Drug Interdiction	3,344

Approved (Signature and Date)  NOV 4 2003

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a		b	c	d	e	f	g	h	i	
<u>Operation and Maintenance, Army National Guard, 04/04</u>							<u>+22,077</u>			
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction - -							+22,077		22,077	
<u>Other Procurement, Army, 04/06</u>							<u>+3,044</u>			
<u>Budget Activity 1: Tactical and Support Vehicles</u>										
Drug Interdiction - -							+3,044		3,044	
<u>Reserve Personnel, Navy, 04/04</u>							<u>+8,382</u>			
<u>Budget Activity 2: Other Training and Support</u>										
Drug Interdiction - -							+8,382		8,382	
<u>Reserve Personnel, Marine Corps, 04/04</u>							<u>+878</u>			
<u>Budget Activity 2: Other Training and Support</u>										
Drug Interdiction - -							+878		878	
<u>Operation and Maintenance, Navy, 04/04</u>							<u>+95,840</u>			
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction - -							+74,907		74,907	
<u>Budget Activity 3: Training and Recruiting</u>										
Drug Interdiction - -							+2,210		2,210	
<u>Budget Activity 4: Administration and Servicewide Activities</u>										
Drug Interdiction - -							+18,723		18,723	
<u>Operation and Maintenance, Navy Reserve, 04/04</u>							<u>+4,851</u>			
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction - -							+4,851		4,851	
<u>Operation and Maintenance, Marine Corps, 04/04</u>							<u>+5,236</u>			
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction - -							+5,236		5,236	

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a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Marine Corps Reserve, 04/04</u>						+255			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	-	+255	255
<u>Other Procurement, Navy, 04/06</u>						+2,000			
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Drug Interdiction						-	-	+2,000	2,000
<u>Procurement of Ammunition, Navy and Marine Corps, 04/06</u>						+341			
<u>Budget Activity 2: Marine Corps Ammunition</u>									
Drug Interdiction						-	-	+341	341
<u>Research, Development, Test, and Evaluation, Navy, 04/05</u>						+8,000			
<u>Budget Activity 4: Demonstration and Validation</u>									
PE 0603889N Counter-Drug RDT&E Projects						-	-	+8,000	8,000
<u>Reserve Personnel, Air Force, 04/04</u>						+773			
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction						-	-	+773	773
<u>National Guard Personnel, Air Force, 04/04</u>						+40,425			
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction						-	-	+40,425	40,425
<u>Operation and Maintenance, Air Force, 04/04</u>						+84,265			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	-	+71,057	71,057
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction						-	-	+758	758
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction						-	-	+12,450	12,450

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<u>Operation and Maintenance, Air National Guard, 04/04</u>							<u>+6,058</u>			
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction							-	-	+6,058	6,058
<u>Operation and Maintenance, Air Force Reserve, 04/04</u>							<u>+932</u>			
<u>Budget Activity 1: Operating Forces</u>										
Drug Interdiction							-	-	+932	932
<u>Other Procurement, Air Force, 04/06</u>							<u>+4,515</u>			
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>										
Drug Interdiction							-	-	+4,515	4,515
<u>Operation and Maintenance, Defense-Wide, 04/04</u>							<u>+90,402</u>			
<u>Defense Security Cooperation Agency</u>							<u>+12,000</u>			
Counter-Drug Support							-	-	+12,000	12,000
<u>Defense Contract Audit Agency</u>							<u>+100</u>			
Counter-Drug Support							-	-	+100	100
<u>Defense Security Service</u>							<u>+113</u>			
Counter-Drug Support							-	-	+113	113
<u>Defense Information Systems Agency</u>							<u>+7,836</u>			
Counter-Drug Anti-Drug Network (ADNET)							-	-	+4,832	4,832
Counter-Drug Support							-	-	+2,928	2,928
Counter-Drug Demand Reduction							-	-	+76	76
<u>Defense Intelligence Agency</u>							<u>+16,065</u>			
Counter-Drug Intelligence Support							-	-	+15,935	15,935
Counter-Drug Demand Reduction							-	-	+130	130
<u>Defense Logistics Agency</u>							<u>+143</u>			
Counter-Drug Demand Reduction							-	-	+143	143

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<u>National Imagery Mapping Agency</u>						<u>+7,044</u>			
Counter-Drug Intelligence Support						-	-	+6,804	6,804
Counter-Drug Demand Reduction						-	-	+240	240
<u>National Security Agency</u>						<u>+31,029</u>			
Counter-Drug Intelligence Support						-	-	+31,029	31,029
<u>Defense Threat Reduction Agency</u>						<u>+148</u>			
Counter-Drug Demand Reduction						-	-	+148	148
<u>Office of the Secretary of Defense</u>						<u>+1,115</u>			
Counter-Drug Support						-	-	+1,115	1,115
<u>Department of Defense Dependents Education Activity</u>						<u>+289</u>			
Counter-Drug Demand Reduction						-	-	+289	289
<u>U.S. Special Operations Command</u>						<u>+14,339</u>			
Counter-Drug Support						-	-	+14,339	14,339
<u>Washington Headquarters Services</u>						<u>+181</u>			
Counter-Drug Demand Reduction						-	-	+181	181
<u>Procurement, Defense-Wide, 04/06</u>						<u>+9,052</u>			
<u>U.S. Special Operations Command</u>						<u>+1,370</u>			
Counter-Drug Support						-	-	+1,370	1,370
<u>Defense Intelligence Agency</u>						<u>+135</u>			
Counter-Drug Intelligence Support						-	-	+135	135
<u>Defense Information Systems Agency</u>						<u>+4,708</u>			
Counter-Drug Anti-Drug Network (ADNET)						-	-	+4,708	4,708
<u>National Security Agency</u>						<u>+2,839</u>			
Counter-Drug Intelligence Support						-	-	+2,839	2,839

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Research, Development, Test, and Evaluation, Defense-Wide, 04/05					+2,956			
National Security Agency					+2,956			
Counter-Drug Intelligence Support		-	-	+2,956		2,956		
Defense Health Program					+10			
Budget Activity 1: Operation and Maintenance, 04/04								
Counter-Drug Demand Reduction		-	-	+10		10		
Office of the Inspector General					+57			
Budget Activity 1: Operation and Maintenance, 04/04								
Counter-Drug Demand Reduction		-	-	+57		57		
FY 2004 REPROGRAMMING DECREASE:					-592,308			
Drug Interdiction and Counter-Drug Activities, Defense, 04/04								
Public Law 108-87		835,616	835,616	-592,308		243,308		

Explanation: Counter-Drug funding is realigned to the various Components' accounts for execution.