

Subject: Iraq Freedom Fund		DoD Serial Number: FY 03-25 PA
Appropriation Title: Iraq Freedom Fund, 03/04; Various Component Appropriations		
		Includes Transfer? Yes

Component Serial Number: FY 03-5 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it involves transfers from the Iraq Freedom Fund (IFF) that will not result in a fielded end item within 18 months of obligation and the transfers will initiate new start efforts. This action transfers \$811.878 million from the IFF to various appropriations for proper execution. The transfer authority is contained in the Emergency Wartime Supplemental Appropriations Act, Public Law 108-11. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

FY 2003 REPROGRAMMING INCREASE:					<u>+811,878</u>	<u>+758,878</u>		
<u>Aircraft Procurement, Army, 03/05</u>					<u>+329,000</u>			
<u>Budget Activity 2: Modification of Aircraft</u>								
CH-47F Helicopter Mods		421,400		421,400	+329,000			750,400

Explanation: Funds are needed to procure seven aircraft to replace combat losses/expenditures. These aircraft will not be fielded within 18 months of obligating funds.

<u>Procurement of Ammunition, Army, 03/05</u>					<u>+123,700</u>	<u>+70,700</u>		
<u>Budget Activity 1: Ammunition</u>								
60MM Mortar		31,200		31,200	+18,000			49,200 31,200

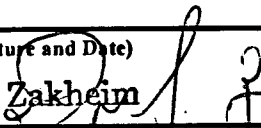
Explanation: This is a new start effort. Funds are needed to procure new 60MM smokes and fuzes.

81MM Mortar		6,700		6,700	+5,000			11,700 6,700
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Explanation: Funds are needed to procure 81MM flares. This item will not be fielded within 18 months of obligating funds.

CTG, Mortar, 120MM, All Types		56,100		56,100	+30,000			86,100 56,100
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Explanation: Funds are needed to procure 120MM flares and smokes. These items will not be fielded within 18 months of obligating funds.

Approved (Signature and Date)

 Dov S. Zakheim AUG 11 2003

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Demolition Munitions, All Types		24,700		24,700			+33,700		58,400
<u>Explanation:</u> This is a new start effort. Funds are needed to procure components (blasting caps, charges, firing devices, etc.) of demolition munitions.									
Non-Lethal Ammunition, All Types		5,800		5,800			+37,000		42,800
<u>Explanation:</u> Funds are needed to procure various types (riot control equipment, small caliber ammunition, etc.) of non-lethal ammunition sets. These items will not be fielded within 18 months of obligating funds.									
<u>Aircraft Procurement, Navy, 03/05</u>							<u>+60,000</u>		
<u>Budget Activity 5: Modification of Aircraft</u>									
EA-6 Series		257,081		257,081			+60,000		317,081
<u>Explanation:</u> Funds are needed to procure 17 Outer Wing Panel shipsets for the High Demand/Low Density Aircraft. These items will not be fielded within 18 months of obligating funds.									
<u>Procurement, Marine Corps, 03/05</u>							<u>+42,700</u>		
<u>Budget Activity 3: Guided Missiles and Equipment</u>									
TOW IIB		-		-			+42,700		42,700
<u>Explanation:</u> Funds are needed to procure TOW IIB Missiles to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.									
<u>Procurement of Ammunition, Navy and Marine Corps, 03/05</u>							<u>+75,678</u>		
<u>Budget Activity 1: Navy Ammunition</u>									
76MM Gun Ammunition		8,342		8,342			+806		9,148
<u>Explanation:</u> Funds are needed to procure 76MM ammunition to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.									
Cartridges and Cartridge Activated Devices		26,355		26,355			+1,762		28,117
<u>Explanation:</u> Funds are needed to procure cartridges to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.									

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5 inch/54 Gun Ammunition		12,252		12,252		+4,200		16,452
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Explanation: Funds are needed to procure 5"/54 ammunition to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

Budget Activity 2: Marine Corps Ammunition

Grenades, All Types		11,357		11,357		+1,705		13,062
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Explanation: Funds are needed to procure grenades to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

Linear Charges, All Types		40,623		40,623		+2,809		43,432
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Explanation: Funds are needed to procure charges to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

60MM All Types		2,199		2,199		+4,237		6,436
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Explanation: Funds are needed to procure various types of 60MM ammunition to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

Fuze, All Types		620		620		+5,899		6,519
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Explanation: Funds are needed to procure fuzes to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

Rockets, All Types		18,854		18,854		+8,028		26,882
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Explanation: Funds are needed to procure various types of rockets to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

25MM, All Types		-		-		+9,000		9,000
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Explanation: Funds are needed to procure 25MM ammunition to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

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81MM, All Types		31,412		31,412		+11,463		42,875
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Explanation: Funds are needed to procure 81MM ammunition to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

120MM, All Types		44,417		44,417		+12,406		56,823
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Explanation: Funds are needed to procure 120MM ammunition to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

40MM, All Types		11,909		11,909		+13,363		25,272
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Explanation: Funds are needed to procure 40MM ammunition to replace combat expenditures during OPERATION IRAQI FREEDOM. These items will not be fielded within 18 months of obligating funds.

Aircraft Procurement, Air Force, 03/05 **+9,300**

Budget Activity 4: Other Aircraft

Small UAVs		-		-		+9,300		9,300
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Explanation: This is a new start effort. Funds are needed to procure Pointer/Raven Unmanned Aerial Vehicles to provide real time data/imagery in the area of operations. This item will provide ground forces with time critical information in and around key targets.

Other Procurement, Air Force, 03/05 **+16,500**

Budget Activity 3: Communications and Electronic Equipment

Tactical C-E Equipment		134,427		134,427		+16,500		150,927
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Explanation: This is a new start effort. Funds will procure 108 Laser Integrated Targeting Engagement Systems (LITES). This new system reduces the weight of equipment for Special Tactics Combat Controllers from the current 75 pounds to less than 10 pounds and provides digital machine-to-machine precision target coordinates and laser target designation to 10 kilometers, day or night.

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Procurement, Defense-Wide, 03/05 **+155,000**

Budget Activity 2: Special Operations Command

C-130 Modifications	79,089	79,089	+95,000	174,089
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Explanation: There are four distinct efforts that will be funded with this \$95 million transfer:

1. This is a new start effort. Funds are needed to modify 3 C-130H2 aircraft (\$81 million) to a MC-130 configuration to replace three MC-130 combat losses. Additionally, these aircraft will not be fielded within 18 months of obligating funds.
2. This is a new start effort. Funds are needed to procure 13 ship sets of ALQ-172 antennas, 12 antennas per aircraft (\$2 million).
3. This is a new start effort. Funds are required to procure upgrades to the AC-130 Gunship (\$3.3 million) to protect the crew from exposure in extreme cold temperatures and wind when flying in cold climates and/or high altitude missions. Additionally, this modification will not be fielded within 18 months of obligating funds.
4. Funds are needed to procure AC-130 Gunship modifications (\$8.7 million) that will result in reduced weight and drag and increase the loiter time over target of the aircraft. This modification will not be fielded within 18 months of obligating funds.

SOF Rotary Wing Upgrades	303,092	303,092	+60,000	363,092
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Explanation: Funds are needed to procure modifications for three Army CH-47 aircraft to convert them to SOF MH-47G aircraft. These aircraft will replace the three aircraft lost during recent combat operations. These items will not be fielded within 18 months of obligating funds.

FY 2003 REPROGRAMMING DECREASE: **-811,878** **-758,878**

<u>Iraq Freedom Fund, 03/04</u>			<u>-811,878</u>	<u>-758,878</u>
P.L. 108-11	15,678,900	11,572,887	<u>-811,878</u>	10,761,009 10,814,009

Explanation: In accordance with Public Law 108-11, \$811.878 million is transferred from the IFF to various Components appropriations in support of OPERATION IRAQI FREEDOM and the global war on terrorism.