

Subject: Reserve Requirements		DoD Serial Number: FY 03-21 PA
Appropriation Title: Reserve Personnel, Navy, 03/03; Reserve Personnel, Air Force, 03/03		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it exceeds thresholds. This action realigns \$11.0 million within Reserve Personnel, Navy, 03/03, and \$20.0 million within Reserve Personnel, Air Force, 03/03, appropriations for proper execution. This action is required to support higher priority items, based on time sensitive unforeseen military requirements, than those for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress and the Congress has not denied any of the items.

<u>Reserve Personnel, Navy, 03/03</u>	=
<u>Budget Activity 2: Other Training and Support</u>	+11,000
1,088,701	1,103,386
	+11,000
	1,114,386


Explanation: Additional funds are required pursuant to Operations Noble Eagle, Enduring Freedom, and Iraqi Freedom, to include increased non-mobilization operational tempos for Naval Reserve Fleet Support Airlift, Mobile Construction Units, and Cargo Handlers (\$7.0 million). Additionally, a higher number of non-prior service accessions to the Naval Reserve have generated school requirements above budgeted levels (\$4.0 million).

<u>Budget Activity 1: Unit and Individual Training</u>	-11,000
818,851	818,851
	-11,000
	807,851

Explanation: Funds are available due to under-execution of Annual Training and Inactive Duty Training by mobilized Selected Reservists supporting the Global War on Terrorism (GWOT) and Operation Iraqi Freedom (OIF).

<u>Reserve Personnel, Air Force, 03/03</u>	=
<u>Budget Activity 2: Other Training and Support</u>	+20,000
460,542	465,931
	+20,000
	485,931

Explanation: Funds are required to support Active Duty for Special Work (ADSW) Tour Training (\$10.0 million), the Reserve Officer Training Course (ROTC) (\$8.5 million), and the Health Professions Scholarship Program (HPSP) (\$1.5 million). The ADSW requirements are driven by shortfalls in Unit and Individual Mobilization Augmentee support for training, mobilization preparation, processing, and position backfill due to the War on Terrorism mobilization. The ROTC is experiencing an expansion of the Summer Intern and Rising Sophomore Programs. The HPSP shortfalls relate to stipend increases and lodging costs driven by non-availability of government quarters at training sites.

Approved (Signature and Date)  **Dov S. Zakheim**
JUL 1 2003

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Budget Activity 1: Unit and Individual Training						-20,000		
		776,362		776,362		-20,000		756,362

Explanation: Funds are available due to under-execution of Inactive Duty Training by the large number of Air Force Reserve personnel mobilized. This action is a result of GWOT and OIF mobilizations