

Subject: CVN-69		DoD Serial Number: FY 03-10 PA
Appropriation Title: Shipbuilding and Conversion, Navy, 02/06; Research, Development, Test, and Evaluation, Navy, 02/03		Includes Transfer? Yes

Component Serial Number: FY 03-03 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 107-117, the DoD Appropriations Act, 2002, and section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002. The action transfers \$29 million from the Research, Development, Test, and Evaluation, Navy, 02/03, appropriation to the Shipbuilding and Conversion, Navy, 02/06, appropriation. This action is for a higher priority item, based on unforeseen requirements, than that for which the funds were originally appropriated, meets all administrative and legal requirements of the Congress, and the Congress has not denied the item.

**REPROGRAMMING INCREASE: +29,000**

**Shipbuilding and Conversion, Navy, 02/06 +29,000**

Budget Activity 2: Other Warships

CVN Refueling Overhauls	1	1,145,731	1	1,204,731		<b>+29,000</b>	1	1,233,731
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Explanation: The Refueling Complex Overhaul (RCOH) of the USS Dwight D. Eisenhower (CVN-69) was authorized and appropriated in FY 2001 and FY 2002. At the time of contract award, several efforts were deferred into the Post Shakedown Availability (PSA)/Selected Restricted Availability (SRA) due to fiscal constraints. Subsequently, the Department has determined that this work will extend the length of the PSA/SRA and has determined it is more beneficial to perform the work during the RCOH. This work is required to redeliver the ship in the material condition necessary to enter the training period leading up to the ship's first deployment. These requirements, which cannot be contained within the current SCN program, include structural modifications made to the hangar bay for EA-6B hard site installation, replacement of JP-5 overflow boxes, upgrades to the special intelligence communication systems, installation of physical security systems, aircraft generator test stands, and aviation maintenance bridge cranes, as well as some painting and preservation in areas of heavy industrial work.

**REPROGRAMMING DECREASES: -29,000**

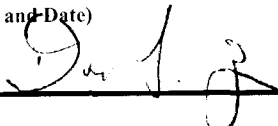
**Research, Development, Test, and Evaluation, Navy, 02/03 -29,000**

Budget Activity 4: Demonstration and Validation (Dem/Val)

PE 0604272N TADIRCM	22,290	22,290		<b>-12,339</b>	9,951
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Explanation: Funds are available because the Department of the Navy terminated the Tactical Aircraft Directed Infrared Countermeasure (TADIRCM) program.

Approved (Signature and Date)



**Dov S. Zakheim**

APR 1 2003

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a	b	c	d	e	f	g	h	i

Budget Activity 5: Engineering and Manufacturing Development

PE 0604262N V-22	445,790	445,390	-16,661	428,729
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Explanation: Public Law 107-20, the Supplemental Appropriations Act, 2001, added \$80 million in FY 2001 in the Research, Development, Test, and Evaluation, Navy (RDT&E,N) appropriation to forward finance the V-22 program. These funds were to accelerate the V-22 RDT&E,N program. Due to the amount appropriated in the FY 2001 Supplemental Appropriations Act, all of the funds could not be executed in FY 2002. This forward financing has limited FY 2002 expenditures and caused \$16.7 million to carry over into FY 2003. The \$16.7 million, which carried over to FY 2003, is available for the CVN-69 RCOH.