

Subject: FY 2003 Omnibus IMPLEMENTATION JULY 31, 2003.		DoD Serial Number: FY 03-09 PA
Appropriation Title: Various		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because it uses general transfer authority, pursuant to section 112 of Public Law (P.L.) 108-7, the Consolidated Appropriations Resolution, 2003; section 8005 of P.L. 107-248, the DoD Appropriations Act, 2003; section 8005 of Public Law 107-117, the DoD Appropriations Act, 2002; section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003; and section 1001 of Public Law 107-107, the National Defense Authorization Act for FY 2002. This action reprograms funding in support of higher priority items, based on unforeseen military requirements, than that for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

TOTAL REPROGRAMMING INCREASES: **+1,316,299** **+1,315,099**

FY 2003 TOTAL REPROGRAMMING INCREASES: **+1,187,602** **+1,186,402**

ARMY FY 2003 REPROGRAMMING INCREASES: **+454,144**

Military Personnel, Army, 03/03 **+258,444**

Budget Activity 1: Officers +31,659

Budget Activity 2: Enlisted +226,785

The FY 2003 Supplemental included a general provision increasing special pay rates for imminent danger pay (IDP) to \$225 dollars per month and family separation allowances (FSA) to \$250 dollars per month. An additional \$138.5 million is required to finance the IDP benefit and \$120.0 million is required to finance the FSA benefit.

Operation and Maintenance, Army, 03/03 **+165,700**

Budget Activity 1: Operating Forces +153,000

Funds are needed to support the Army's ground OPTEMPO program and combatant commanders Combined Arms Training Strategy (CATS). Specifically, the funds will support individual and collective training events including gunnery qualification exercises, Combat Training Center rotations, and preparations for potential missions in Southwest Asia.

Approved (Signature and Date) APR 22 2003

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<u>Budget Activity 4: Administration and Servicewide Activities</u>							+12,700		
<p><u>Automated Deep Operations Coordination System (ADOCS) - \$+8.0 million.</u> Funds will be used to finance contractor support for system sustainment and training. ADOCS is a software application installed in workstations worldwide that allows the theater elements to plan, coordinate and execute time sensitive targeting and precision engagement. It provides a set of tools and interfaces allowing horizontal and vertical integration across the battle space functional areas.</p> <p><u>Training Transformation - \$+4.7 million.</u> The funds are required to provide the U.S. Army with the ability to conduct expanded joint training at the U.S. Army National Training Center, Fort Irwin, California, and the Fort Bliss, Texas, Enhanced Roving Sands exercise ranges. Funding lays the groundwork for U.S. Army inclusion in the Joint National Training Capability (JNTC) and provides appropriate representative peer threats to joint training events, to include initial support for operations and maintenance of key Opposition Forces (OPFOR) threat systems. Initial upgrades to existing simulation and instrumentation infrastructure will advance Service integration into the longer-range goal of transformed Live-Virtual-Constructive (LVC) joint training. Opposition Forces Threat System operations requires \$.5 million and the Global Joint Architectural Standards Instrumentation program requires \$4.2 million.</p>									
<u>Research, Development, Test, and Evaluation, Army, 03/04</u>							<u>+30,000</u>		
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603005A Combat Vehicle and Automotive Advanced Technology									
		278,660		278,660		+30,000		308,660	
<p>Funds are needed to accelerate development of the Future Combat System (FCS). Funds are required to support the FCS Lead System Integrator (LSI) through the Concept and Technology Development (C&TD) Phase, allowing the LSI to continue through Milestone B (May 2003). The funds will be used to continue the current C&TD contract with the LSI beyond March 2003. It will allow completion of design packages and the Capstone Demonstration and keep the program on the current schedule.</p>									

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<u>NAVY FY 2003 REPROGRAMMING INCREASES:</u>							<u>+588,519</u>		
<u>Military Personnel, Navy, 03/03</u>							<u>+139,778</u>		
Budget Activity 1: Officers							+17,469		
Budget Activity 2: Enlisted							+122,309		
<p>The FY 2003 Supplemental included a general provision increasing special pay rates for imminent danger pay (IDP) to \$225 dollars per month and family separation allowances (FSA) to \$250 dollars per month. An additional \$69.9 million is required to finance the IDP benefit and \$69.9 million is required to finance the FSA benefit.</p>									
<u>Operation and Maintenance, Navy, 03/03</u>							<u>+105,462</u>		
Budget Activity 1: Operating Forces							+105,462		
<p><u>Vieques Alternate Training Site - \$+79.062 million.</u> Funds are needed for an alternate site to maintain pre-deployment training capability for Carrier Battle Groups (CVBGs) and Amphibious Readiness Groups (ARGs) because the Navy and Marine Corps will be unable to use Vieques as a training site after May 2003. Additionally, the Global War on Terrorism has increased the emphasis on robust and realistic multiple CVBG training during the inter-deployment training cycle to support warfighting readiness and unanticipated surge operations. The Training Resource Strategy (TRS) is the Department's approach to both replace training available at Vieques and enhance and improve pre-deployment training in the new world environment. The TRS concept includes integrating a network of training ranges located along the Atlantic coast and Gulf of Mexico linked through updated communications circuits and controlled at a center in Naval Air Facility, Key West, Florida. The TRS will train the Fleet to today's threat, integrating the Naval core competencies such as long-range strike and littoral warfare, and will provide joint and coalition training while supporting DoD and Joint Forces Command's long-term integration vision. Funds are required in the Operation and Maintenance, Navy appropriation to cover the cost of upgrading building facilities and range structures at Key West, Florida; Eglin Air Force Base, Florida; Cherry Point Marine Corps Air Station, North Carolina; the Atlantic Undersea Test and Evaluation Center, and other southeast region ranges. These upgrades include harbor upgrades and repairs, channel dredging, and operations center upgrades; environmental impact studies and assessments; base operations support; range operations and upgrades; exercise support; and training range instrumentation purchases.</p>									

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Training Transformation - \$+26.4 million. The funds are required for U.S. Joint Forces Command (JFCOM) to establish a Joint National Training Capability (JNTC), expand global joint training infrastructure and instrumentation, increase communications infrastructure to support an advanced architectural design with distributed live-virtual-constructive (LVC) connectivity, and provide “last mile” hook-up connections on initial Global Information Grid (GIG) installation. The JFCOM manages the Global Joint Training Infrastructure through the identification, development, and implementation of architecture and standards that enable distributed joint training across DoD sites, simulation centers, ranges, and training areas and locations. The JFCOM will also establish a Joint Management Office (JMO) by October 1, 2004. The JMO will apply existing and emerging Joint Training System capabilities in order to derive and apply standards and conditions in support of individual JNTC training events as well as provide liaison personnel to coordinate between the USFCOM Joint Management Office and each Service. Efforts include requirement analysis, event planning, execution, and training event assessment for accomplishment of Joint Tactical Tasks and capabilities development. The JFCOM will provide critical Opposition Forces (OPFOR) management through centralized planning and execution of fully coordinated LVC opposition elements, leveraging existing Service OPFOR resources. The JFCOM will provide the core organizational infrastructure for overall OPFOR planning, scheduling, and integration. Funds also directly support the initiation of instrumentation and computing infrastructure integration for U.S. Navy Fleet East and Fleet West training areas with the JNTC structure, leveraging the U.S. Navy Training Resource Strategy (TRS) initiative. The Joint Training System Implementation requires \$.1 million; the Joint Training System Application requires \$6.2 million; the Joint Command and Control requires \$1.1 million; the Joint Opposition Forces and Threat System capability requires \$5.5 million; the Global Joint Training Infrastructure, Architectural Standards, and Instrumentation and Communications requires \$9.9 million; and \$3.6 million is required to establish the JMO.

<u>Military Personnel, Marine Corps, 03/03</u>	<u>+107,641</u>
<u>Budget Activity 1: Officers</u>	+13,752
<u>Budget Activity 2: Enlisted</u>	+93,889

The FY 2003 Supplemental included a general provision increasing special pay rates for imminent danger pay (IDP) to \$225 dollars per month and family separation allowances (FSA) to \$250 dollars per month. An additional \$63.7 million is required to finance the IDP benefit and \$43.9 million is required to finance the FSA benefit.

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<u>Operation and Maintenance, Marine Corps, 03/03</u>						<u>+3,200</u>			
Budget Activity 1: Operating Forces						+3,200			
<p><u>Vieques Alternate Training Site - \$+1.8 million.</u> Funds are needed for an alternate site to maintain pre-deployment training capability for Carrier Battle Groups (CVBGs) and Amphibious Readiness Groups (ARGs) because the Navy and Marine Corps will be unable to use Vieques as a training site after May 2003. Additionally, the Global War on Terrorism has increased the emphasis on robust and realistic multiple CVBG training during the inter-deployment training cycle to support warfighting readiness and unanticipated surge operations. The Training Resource Strategy (TRS) is the Department's approach to both replace training available at Vieques and enhance and improve pre-deployment training in the new world environment. The TRS concept includes integrating a network of training ranges located along the Atlantic coast and Gulf of Mexico linked through updated communications circuits and controlled at a center in Naval Air Facility, Key West, Florida. The TRS will train the Fleet to today's threat, integrating the Naval core competencies such as long-range strike and littoral warfare, and will provide joint and coalition training while supporting DoD and Joint Forces Command's long-term integration vision. Funds are required in the Operation and Maintenance, Marine Corps appropriation for site improvements, environmental impact study, archeological data recovery and surveys, and other environmental impact assessments at Eglin Air Force Base, Florida.</p>									
<p><u>Training Transformation - \$+1.4 million.</u> The Global Joint Training Infrastructure and instrumentation requires \$1.1 million, and \$.3 million is required for operating and maintaining Joint Opposition Forces Threat Systems. The funds are necessary to initialize integration of instrumentation and computing infrastructure at the U.S. Marine Corps Twentynine Palms Marine Corps Base combat training range in California with the Joint National Training Capability (JNTC) structure. The expanded capabilities are required for data collection and to provide the availability of a common, usable ground truth with recording devices essential for feedback during scheduled regional joint training events that will tie U.S. Army and U.S. Air Force training at the U.S. Army National Training Center with live fire training at Twentynine Palms Marine Corps Base. The funding will support operations and maintenance of key joint Opposition Force (OPFOR) systems at Twentynine Palms to provide realistic threat emulation during the JNTC event.</p>									
<u>Shipbuilding and Conversion, Navy, 03/07</u>						<u>+177,500</u>			
<u>Budget Activity 2: Other Warships</u>									
SSGN Conversion		400,844		400,844		+10,263		411,107	
SSGN Conversion Adv Proc (CY)		417,397		417,397		+167,237		584,634	
<p>Advance procurement funds are needed to mitigate shortfalls and to accelerate the delivery date of the SSBN 728 conversion at the Norfolk Naval Shipyard by 6 months. Additional full funding is required to fund an</p>									

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<p>increase in the SSBN 728 Engineered Refueling Overhaul (ERO) due to delaying the start of the ERO from February to August. These changes result in the shipyard performing the dry-docking efforts for the refueling and conversion portions of the availability concurrently. The overlap will reduce the overall program cost by shortening the entire availability by 6 months, and the revised schedule will allow for more efficient use of labor by staggering the start of each SSGN conversion at even 6-month intervals.</p>									
<u>Other Procurement, Navy, 03/05</u>							<u>+32,138</u>		
<u>Budget Activity 3: Aviation Support Equipment</u>									
Weapons Range Support Equipment		22,961		22,961		+32,138		55,099	
<p><u>Vieques Alternate Training Site</u>. Funds are needed to procure various modernization upgrades to support the alternate training sites for pre-deployment training capability for Carrier Battle Groups (CVBGs) and Amphibious Readiness Groups (ARGs). These upgrades include early warning and acquisition radars; threat emitters; ground targets; communications linkages; tracking and scoring systems; and other related training equipment.</p>									
<u>Research, Development, Test, and Evaluation, Navy, 03/04</u>							<u>+22,800</u>		
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603727N Joint Experimentation		97,872		97,872		+8,800		106,672	
<p>These funds are required for the Training Transformation program to support advanced training technology requirements to integrate live, virtual, and constructive elements into a seamless joint training environment. The development effort will employ a scientific and phased approach to research new technologies and methods for the Joint National Training Center operations. The U.S. Joint Forces Command will use the funds to design and develop the modeling and simulation means that address the shortfalls in current abilities to support Joint Tactical Task training to standard.</p>									
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0604212N Other Helo Development									
		35,768		35,768		+14,000		49,768	
(VH-XX Replacement)		(3,391)		(3,391)		(+14,000)		(17,391)	
<p>The VH-XX is the replacement for the VH-3D Presidential helicopter fleet. Funds are needed in FY 2003 to accelerate replacement in light of the realities of the post-September 11 national security environment. Funds are needed to begin evaluating potential helicopter designs, define cost, schedule, technical, logistics and security risks, and form a flight test team in order to gather the necessary data for a Defense Acquisition Board Review this summer. The FY 2004 President’s budget includes funding to continue the program.</p>									

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<u>AIR FORCE FY 2003 REPROGRAMMING INCREASE:</u>						<u>+132,745</u>			
<u>Military Personnel, Air Force, 03/03</u>						<u>+106,845</u>			
<u>Budget Activity 1: Officers</u>						+10,910			
<u>Budget Activity 2: Enlisted</u>						+95,935			
<p>The FY 2003 Supplemental included a general provision increasing special pay rates for imminent danger pay (IDP) to \$225 dollars per month and family separation allowances (FSA) to \$250 dollars per month. An additional \$47.7 million is required to finance the IDP benefit and \$59.1 million is required to finance the FSA benefit.</p>									
<u>Operation and Maintenance, Air Force, 03/03</u>						<u>+2,900</u>			
<u>Budget Activity 1: Operating Forces</u>						+2,900			
<p>The Training Transformation program requires \$2.9 million in FY 2003: \$1.8 million for operation and maintenance of the Joint Opposition Forces Threat Systems and \$1.1 million for Global Joint Training infrastructure and instrumentation. The funds are essential to support the integration of the instrumentation and computing infrastructure at the Nevada Test and Training Ranges at Nellis Air Force Base, Nevada, with the Joint National Training Capability structure. Key to expanded joint force training is the scheduled integration of existing Air Warrior II support at Nellis into a regional JNTC construct consisting of a Combined Air Operations Center (CAOC) that supports planning and flight operation execution of training ranges at both the U.S. Army National Training Center, California, and at the Twentynine Palms Marine Corps Base, California. Expanded capabilities are required to collect data supporting joint mission execution; to provide the availability of a common, usable ground truth with recording devices essential for feedback; and to support operations and maintenance of key joint Opposition Forces (OPFOR) threat systems.</p>									
<u>Aircraft Procurement, Air Force, 03/05</u>						<u>+23,000</u>			
<u>Budget Activity 4: Other Aircraft</u>									
EC 130J		87,000		87,000		+23,000		110,000	
<p>Funds are need to complete the purchase/conversion of the fourth EC-130E Commando Solo aircraft to the EC-130J Commando Solo configuration. Commando Solo conducts psychological operations and civil affairs broadcast missions in the standard AM, FM, HF, TV, and military communications bands, and this USSOCOM capability is unique in the Department of Defense. The current EC-130E aircraft are 1963 models approaching 40 years of service, and conversion to the EC-130J offers the benefits of newer technology with increased reliability and maintainability. The 193 Special Operations Wing (ANG) operates</p>									

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these aircraft and is authorized two training aircraft and six fully-configured Commando Solo aircraft. For FY 2003, the Congress provided \$87 million to purchase and modify a C-130J aircraft to the EC-130J Commando Solo configuration. The total funds required for this effort is \$110 million, leaving a \$23 million shortfall.

DEFENSE-WIDE FY 2003 REPROGRAMMING INCREASES: **+12,194**

Operation and Maintenance, Defense-Wide, 03/03 **+8,500**
Washington Headquarters Service **+5,500**

Funds are needed to implement the new and complex changes to the accounting requirements for military equipment. The Federal Accounting Standards Advisory Board (FASAB) approved changes to the Property, Plant and Equipment Accounting Standard in June 2002. These changes require the Department to capitalize and depreciate the value of its military equipment. To implement this, the Department must modify policies, processes, and business rules as necessary. In addition, the value of all military equipment must be determined and recorded. The Department must also develop a standard process to maintain the values of the military equipment and must develop and deploy a standard interim system to record this information. The Business Management Modernization Program (BMMP) will lead the development and deployment of the fully integrated systems of the future that are needed to fully comply with the new FASAB requirements and will replace the interim system to be used until the future systems are deployed. The FY 2003 funding will be used to: examine, review, modify, and develop acquisition, procurement, logistics, and financial policies and business rules; refine and prescribe the approach and documentation process for valuing existing military equipment, as well as capitalizing modifications to existing military equipment; develop a valuation strategy and continue the valuation process beyond the pilot valuations started in FY 2002 to other weapon system programs and other equipment items; develop processes and methodologies for updating the military equipment values on a quarterly basis; and develop and deploy a standard, interim system for recording valuation and depreciation information.

The Joint Staff +3,000

The funds are needed to expand the Joint Training Information Management System (JTIMS) and develop a common set of interagency, intergovernmental, and multinational Joint Mission Essential Tasks (JMET), thereby ensuring linkage to the National Security Strategy. The funds will fully implement the Joint Training System (JTS) and enhance and expand the Joint Lessons Learned program. The funds are required to purchase links for joint training and readiness assessments and reporting through the Defense Readiness Reporting System (DRRS). Funding is also essential to develop a core on-line curriculum for Joint Education and Training, staff training supporting Joint Task Forces and Combined Joint Task Forces, and

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net-centric warfare training. The increase also supports Joint Professional Military Education to promote access to resident courses (with the exception of War College-type training) and extend the capability to interagency and coalition training. Funding will ensure that Headquarters and Component staffs deploying to a combatant command are fully trained to joint standards.

<u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u>	<u>+3,694</u>
<u>Budget Activity 5: Engineering and Manufacturing Development</u>	<u>+2,494</u>
PE 0605013D Information Technology Development	
-	+2,494
	2,494

Funds are needed for the Secure Electronic Registration and Voting Experiment (SERVE), a large scale, statistically meaningful demonstration project. These funds are needed for development of a remote Internet registration and voting system, definition of certification standards and performance of system certification testing, deployment and operation of the system in a minimum of 60 counties in 14 states, and a comprehensive evaluation activity to collect and analyze project data.

<u>Budget Activity 7: Operational Systems Development</u>				
PE 1160404BB Special Operations Tactical Systems Development				
	312,143	312,143	-	312,143
(CV-22 Test Vehicle)			+18,303)	
(CV-22 Block 10)			-8,303)	
(AC-130U Gunship)			-10,000)	

The Special Operations Command has a requirement to modify an existing MV-22 Osprey for use as an additional flight test vehicle for CV-22 unique subsystem testing. The program currently has two vehicles dedicated to CV-22 flight-testing; one is equipped with multi-mode radar and an electronic warfare suite (V-22 Engineering and Manufacturing Development (EMD) Aircraft #9), and the other is equipped with multi-mode radar only (EMD Aircraft #7). The additional test aircraft will be equipped with both the multi-mode radar and the electronic warfare suite, thereby significantly mitigating the risk of a single-point failure during flight test. The total funding required to modify the MV-22 Osprey to a CV-22 configuration is \$66.0 million, of which \$18.303 million is financed in FY 2003 and \$13.697 million is financed in FY 2002. The remaining \$34.0 million is included in the FY 2004 President’s budget. Funds are available within the program element to finance the FY 2003 requirement. The CV-22 Block 10 development funding is available because the flight test portion of the Block 10 program was delayed due to the standdown of the aircraft following the MV-22 mishaps in FY 2001. Block 10 flight testing will now occur in the FY 2004-FY 2006 time frame. Funds are available from the AC-130U Gunship program because the contract for the AC-130U Gunship "Plus 4" program was awarded on January 23, 2003, which resulted in less funds being required in FY 2003.

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Budget Activity 7: Operational Systems Development
 PE 0303170K Net-Centric Enterprise Services (NCES)

- - +1,200 1,200

HASC denied request.

Funds are needed to initiate the Net-Centric Enterprise Services (NCES) as an FY 2003 new start program. The NCES program will provide a joint, capabilities-based baseline infrastructure needed for timely, secure, user access to decision-quality information on a network. Specifically, the funds are required to finance the Analysis of Alternatives (AOA) for NCES. Follow-on funding is contained in the FY 2004 President's budget.

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TOTAL REPROGRAMMING DECREASES:							<u>-1,316,299</u>		
FY 2003 TOTAL REPROGRAMMING DECREASES:							<u>-1,187,602</u>		
ARMY FY 2003 REPROGRAMMING DECREASES:							<u>-218,029</u>		
<u>Aircraft Procurement, Army, 03/05</u>							<u>-22,179</u>		
<u>Missile Procurement, Army, 03/05</u>							<u>-11,849</u>		
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 03/05</u>							<u>-22,286</u>		
<u>Procurement of Ammunition, Army, 03/05</u>							<u>-11,971</u>		
<u>Research, Development, Test, and Evaluation, Army, 03/04</u>							<u>-43,905</u>		
<u>Chemical Agents and Munitions Destruction, Army, 03/05</u>							<u>-21,000</u>		
Funds are available from inflation savings that exceed the FY 2003 congressional adjustment for inflation.									
<u>Other Procurement, Army, 03/05</u>							<u>-84,839</u>		
Inflation							-54,839		
Funds are available from inflation savings that exceed the FY 2003 congressional adjustment for inflation.									
<u>Budget Activity 1: Tactical and Support Vehicles</u>									
Hi-Mob Multi-Purpose Wheeled Vehicle (HMMWV)									
		236,526		236,526		-1,000		235,526	
This amount will reduce the amount of planned carryover funding for the first quarter of FY 2004 vehicle fielding schedule. This minor funding adjustment is manageable and will have minimal impact on the program.									
<u>Budget Activity 3: Other Support Equipment</u>									
Tactical Bridging		56,585		56,585		-300		56,285	
Tactical Bridging, Float-Ribbon		53,082		53,082		-200		52,882	
Funds are available to support higher priority requirements with minimal program impact.									

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Ground Standoff Mine Detection System (GSTAMIDS)		20,555		20,555		-15,000		5,555	
<p>Funds are available because they cannot be executed in this fiscal year due to a change in the acquisition strategy and a delay in the development of items associated with GSTAMIDS Block 0 robotics for the tele-operating arm that was scheduled to transition into production in FY 2003. This line item contains a congressional special interest item, but the reduction does not affect it.</p>									
Mission Modules-Engineering		23,709		23,709		-1,000		22,709	
<p>Funds are available by reducing the quantity of water distribution modules by six, allowing a workable delay in the current replacement schedule.</p>									
Physical Security		297,056		297,056		-11,500		285,556	
<p>Funds are made available, with a temporarily accepted a minimal risk of vulnerability, from Facilities and Equipment to support this higher priority requirement. This line item contains a congressional special interest item, but the reduction does not affect it.</p>									
Modification of In-Service Equipment		48,312		48,312		-1,000		47,312	
<p>Funds are available to support higher priority requirements with minimal program impact.</p>									
<u>NAVY FY 2003 REPROGRAMMING DECREASES:</u>							<u>-404,106</u>		
<u>Aircraft Procurement, Navy, 03/05</u>							<u>-92,563</u>		
<u>Weapons Procurement, Navy, 03/05</u>							<u>-20,518</u>		
<u>Procurement of Ammunition, Navy and Marine Corps, 03/05</u>							<u>-12,461</u>		
<u>Shipbuilding and Conversion, Navy, 03/07</u>							<u>-71,329</u>		
<u>National Defense Sealift Fund</u>							<u>-14,000</u>		
<u>Other Procurement, Navy, 03/05</u>							<u>-43,123</u>		
<u>Procurement, Marine Corps, 03/05</u>							<u>-14,211</u>		
<u>Research, Development, Test, and Evaluation, Navy, 03/04</u>							<u>-135,901</u>		
<p>Funds are available from inflation savings that exceed the FY 2003 congressional adjustment for inflation.</p>									

Subject: FY 2003 Omnibus						DoD Serial Number: FY 03-09 PA			
Appropriation Title: Various						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE FY 2003 REPROGRAMMING DECREASES:</u>						<u>-384,648</u>			
<u>Operation and Maintenance, Air Force, 03/03</u>						<u>-100,000</u>			
Budget Activity 2: Mobilization						-100,000			
Funds are available from the Airlift Readiness Account because the budget did not reflect the full impact that OPERATION NOBLE EAGLE and OPERATION ENDURING FREEDOM will have on FY 2003 execution. Because the demand for Airlift is above the budgeted level, \$100.0 million is available for reprogramming.									
<u>Aircraft Procurement, Air Force, 03/05</u>						<u>-124,108</u>			
<u>Procurement of Ammunition, Air Force, 03/05</u>						<u>-13,774</u>			
<u>Missile Procurement, Air Force, 03/05</u>						<u>-21,276</u>			
<u>Other Procurement, Air Force, 03/05</u>						<u>-25,083</u>			
<u>Research, Development, Test, and Evaluation, Air Force, 03/04</u>						<u>-100,407</u>			
Funds are available from inflation savings that exceed the FY 2003 congressional adjustment for inflation.									
<u>DEFENSE-WIDE FY 2003 REPROGRAMMING DECREASES:</u>						<u>-180,819</u>			
<u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u>						<u>-124,330</u>			
Inflation						-123,130			
Funds are available from inflation savings that exceed the FY 2003 congressional adjustment for inflation.									
<u>Budget Activity 7: Operational System Development</u>									
PE 0303149K C4I for the Warrior		19,914		19,914		-1,200		18,714	
These funds are excess to requirements.									
<u>Procurement, Defense-Wide, 03/05</u>						<u>-52,837</u>			
Inflation						-29,837			
Funds are available from inflation savings that exceed the FY 2003 congressional adjustment for inflation.									
<u>Budget Activity 2: Special Operations Command</u>									
C-130 Modifications		77,889		77,889		-23,000		54,889	

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Appropriation Title: Various		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
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Line Item								
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Funds are available from EC-130 Commando Solo modifications, which include the Commando Solo environmental control unit, the wideband satellite, and special mission equipment. The full funding of the conversion of the EC-130J aircraft is a higher priority to SOCOM than modifications to the EC-130 aircraft.

<u>National Guard and Reserve Equipment</u>	<u>-1,439</u>
<u>Defense Production Act Purchases, Defense</u>	<u>-590</u>
<u>Operational Test and Evaluation, Defense-Wide, 03/04</u>	<u>-1,623</u>

Funds are available from inflation savings that exceed the FY 2003 congressional adjustment for inflation.

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2002 TOTAL REPROGRAMMING INCREASES:</u>							<u>+128,697</u>		
<u>ARMY FY 2002 REPROGRAMMING INCREASE:</u>							<u>+200</u>		
<u>Research, Development, Test, and Evaluation, Army, 02/03</u>							<u>+200</u>		
<u>Budget Activity 5: Demonstration and Validation</u>									
PE 0604715A Non-System Training Devices									
Engineering Development		28,919		28,919		+200		29,119	
<p>The Training Transformation program requires \$.2 million in FY 2003 to advance training technology requirements to incorporate live, virtual, and constructive elements into a coherent, joint training venue. The development effort will employ a scientific and phased approach to research new technologies and methods for Joint National Training Capability operations. Funding will specifically initiate research and development of advanced instrumentation at the U.S. Army National Training Center, California, in support of better integrating ground-based force tracking and weapons effects with aircraft-based tracking and weapons effects in order to better assimilate the usefulness of joint fires against live opposition forces.</p>									
<u>NAVY FY 2002 REPROGRAMMING INCREASES:</u>							<u>+6,600</u>		
<u>Other Procurement, Navy, 02/04</u>							<u>+3,000</u>		
<u>Budget Activity 7: Personnel and Command Support Equipment</u>									
Training Support Equipment		4,591		4,591		+3,000		7,591	
<p>The Training Transformation program requires \$3.0 million in FY 2003 for Global Joint Architectural Standards Instrumentation. The funds are required for communications equipment essential to support Joint National Training Center (JNTC) connectivity as a result of the bandwidth expansion provided by the Global Information Grid. The JNTC communications structure requires an advanced architectural design to support distributed live, virtual, and constructive (LVC) connectivity. Infrastructure combined with modeling and simulation integration will enable the distribution of a composite range picture to all participating JNTC elements in FY 2003.</p>									

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Appropriation Title: Various							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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<u>Research, Development, Test, and Evaluation, Navy, 02/03</u>							<u>+3,600</u>		
<u>Budget Activity 3: Advanced Technology Development</u>									
PE 0603727N Joint Experimentation		103,583		103,583			+3,600		107,183
<p>The funding supports critical U.S. Joint Forces Command (JFCOM) efforts to supply an overall concept integrated with the ASD(C3I) Joint Technical Architecture (JTA) plans to design and implement a globally distributed mission rehearsal capability consistent with combatant commander requirements. Identified resources also initiate essential training system design groundwork that will better prepare planners in the design, planning, execution, and assessment of joint training events through advanced requirements modeling. Funding will provide the foundation for new technologies and methods supporting the Joint National Training Capability, to include the development of an LVC test bed. This innovation supports the critical engineering effort of checking that training instrumentation, C4I systems, and feedback tracking systems are interoperable. The JTA requires \$.5 million; the LVC test bed requires \$1.5 million; and advanced requirements modeling requires \$1.6 million.</p>									
<u>AIR FORCE FY 2002 REPROGRAMMING INCREASES:</u>							<u>+99,694</u>		
<u>Aircraft Procurement, Air Force, 02/04</u>							<u>+75,000</u>		
<u>Budget Activity 5: Modification of In-Service Aircraft</u>									
F-15		245,556		245,556			+36,500		282,056
C-130		66,736		66,736			+9,800		76,536
Classified Projects		42,227		42,227			+10,900		53,127
H-1		288		288			+9,500		9,788
<p>These requirements were identified through the Air Force Combat Mission Needs Statement (CMNS) process. The Combatant Commanders and supporting commands use the CMNS process to identify emergency requirements in support of ongoing operations. Given the criticality of these requirements to the success and safety of troops in battle, the details behind the requirements are classified.</p>									
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Miscellaneous Production Charges		330,565		330,565			+8,300		338,865
<p>This funding will procure eight Targeting Pods for the Air National Guard (ANG) F-16 aircraft to provide additional laser spot tracker capability (only resident in Litening II Targeting Pods) for current and on-going operations until the Advanced Targeting Pod is fielded. Pods are immediately available from the manufacturer.</p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Missile Procurement, Air Force, 02/04</u>							<u>+17,394</u>		
<u>Budget Activity 5: Other Support</u>									
Medium Launch Vehicles (MLV)		39,773		39,773		+17,394		57,167	
These funds are required due to a drawn out MLV launch rate caused by a healthier-than-designed Global Positioning System (GPS) constellation. The drawn out GPS/Delta II launch rate resulted in a need to extend the launch services contract for Delta II. The sole source contract extension was definitized in September 2002 at a higher than anticipated cost.									
<u>Other Procurement, Air Force, 02/04</u>							<u>+300</u>		
<u>Budget Activity 3: Electronics and Telecommunications Equipment</u>									
Items less than \$5 Million		6,081		6,081		+300		6,381	
These funds are required for the Training Transformation Initiative. The Air Force will procure the Air Warfare Simulation Model hardware, Combined Air Operations Center computer workstations, and Opposition Forces decoys to support live Service/Joint training at the U.S. Air Force Nevada Test and Training Ranges, Nellis Air Force Base, Nevada, in support of scheduled Joint National Training Capability events in the southwest region.									
<u>Research, Development, Test, and Evaluation, Air Force, 02/03</u>							<u>+7,000</u>		
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0604735F Combat Training Ranges		23,393		23,393		+1,000		24,393	
These funds will provide the U.S. Air Force the critical ability to seamlessly inter-operate within the Joint National Training Capability (JNTC) construct in live, virtual, and constructive realms. Funding will focus on advanced instrumentation research and development that will allow aircraft to better integrate with ground-based instrumentation, providing a common ground truth between air and ground operations at the U.S. Army's National Training Center and Joint Readiness Training Center and the U.S. Marine Corps training range at Twentynine Palms Marine Corps Base, California.									
<u>Budget Activity 7: Operational System Development</u>									
PE 0305191F Personnel Security		-		-		+6,000		6,000	
The Personnel Security Program is being reengineered within the Department and will be a new start program in FY 2003. The Defense Security Service (DSS) is being realigned to provide dynamic, collaborative adjudication, Industrial Security and protection of critical infrastructure and technology, as well as security									

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		Includes Transfer? Yes

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training and education. The Office of Personnel Management (OPM) will perform personnel Security Investigation formerly done by DSS. Due to the new mission, several interfaces between the components, OPM, and DSS are needed to efficiently process security clearances. Additional funds are needed in FY 2003 to begin this transformation. Development of the interface between the DoD Employee Personnel Security Questionnaire system used by DoD and the e-clearance Personnel Security Investigative Request System program used by OPM requires \$1.5 million. Improvements in the Joint Personnel Adjudication System to permit tracking of security requirements within the Department require \$4.5 million. This system will allow the Department to estimate future requirements and track the status of investigations from initial entry into the system through to adjudication.

DEFENSE-WIDE FY 2002 REPROGRAMMING INCREASES: **+22,203**

Procurement, Defense-Wide, 02/04 **+3,000**

Budget Activity 2: Special Operations Command

Rotary Wing Upgrades and Sustainment	81,584	121,973	+3,000	124,973
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During FY 2001, the Army discontinued its efforts on the Suite of Integrated Infrared Countermeasures (SIIRCM) Program, a service-common system that also supported U.S. Special Operations Command (USSOCOM) requirements. This placed the responsibility of SIIRCM program execution on USSOCOM. Subsequently, the Army's FY 2002 procurement funds of \$36.389 million for the SIIRCM program were internally reprogrammed to USSOCOM for execution. The remaining Army SIIRCM funding, a \$7.0 million congressional add, was intended for ATIRCM (Advanced Threat Infrared Countermeasures) low rate initial production (LRIP); however, the full-up ATIRCM system is not ready for production. The Department attempted to transfer the entire \$7.0 million in the FY 2002 Omnibus Reprogramming Action, but could only transfer \$4.0 million because \$3.0 million had been identified for rescission. Because the rescission did not occur, the funds are available for USSOCOM to procure additional SIIRCM systems to fill urgent Army Special Operations Aircraft requirements. The SIIRCM- system is a subset of the full-up ATIRCM system and includes the common missile warning system and the improved countermeasures dispenser and sequencer. Procurement of additional sets will field more Infrared Countermeasure Systems sooner.

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Defense-Wide, 02/03						+19,203			
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0605013D Information Technology Development									
		3,950		3,950		+4,006		7,956	
Funds are needed for the Secure Electronic Registration and Voting Experiment (SERVE), a large scale, statistically meaningful demonstration project. These funds are needed for development of a remote Internet registration and voting system, definition of certification standards and performance of system certification testing, deployment and operation of the system in a minimum of 60 counties in 14 states, and a comprehensive evaluation activity to collect and analyze project data.									
<u>Budget Activity 5: Engineering and Manufacturing Development</u>									
PE 0604722D Joint Service Education and Training Systems Development									
						+1,500		1,500	
Funds are needed to initiate the Training Transformation (T2) as a FY 2003 new start program. The funding is necessary to provide a structure engaged in overall T2 implementation and oversight that will integrate and assess T2 and Joint National Training Capability activities through contracted studies and Federally Funded Research and Development Corporation support. A joint training environment for specific joint-war fighting functional capabilities, a study of which is in its first phase, will guide DoD investment strategies by identifying functional capabilities that forces are not currently trained in and by determining the strategy, assets, and milestones needed to meet those emerging requirements. Funding is critical to moving forward into Phase 2 of this functional capabilities examination.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE 1160404BB Special Operations Tactical Systems Development									
		258,489		248,304		+13,697		262,001	
The Special Operations Command has a requirement to modify an existing MV-22 Osprey for use as an additional flight test vehicle for CV-22 unique subsystem testing. The program currently has two vehicles dedicated to CV-22 flight-testing; one is equipped with multi-mode radar and an electronic warfare suite (V-22 Engineering and Manufacturing Development (EMD) Aircraft #9), and the other is equipped with multi-mode radar only (EMD Aircraft #7). The additional test aircraft will be equipped with both the multi-mode radar and the electronic warfare suite, thereby significantly mitigating the risk of a single-point failure during flight test. The total funding required to modify the MV-22 Osprey to a CV-22 configuration is \$66.0 million, of which \$18.303 million is required in FY 2003 and \$13.697 million is required in FY 2002. The remaining \$34.0 million is included in the FY 2004 President’s budget.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>FY 2002 TOTAL REPROGRAMMING DECREASES:</u>							<u>-128,697</u>		
<u>ARMY FY 2002 REPROGRAMMING DECREASE:</u>							<u>-3,000</u>		
<u>Aircraft Procurement, Army, 02/04</u>							<u>-3,000</u>		
<u>Budget Activity 4: Support Equipment and Facilities</u>									
ASE INFRARED CM		43,389		3,433		-3,000		433	
<p>During FY 2001, the Army discontinued its efforts on the Suite of Integrated Infrared Countermeasures Program (SIIRCM), leaving responsibility for SIIRCM program execution with the US Special Operations Command (USSOCOM). Subsequently, the bulk of Army's FY 2002 procurement funds for the SIIRCM program (\$36.389 million) were internally reprogrammed to USSOCOM for execution. The remaining Army SIIRCM funding, a \$7 million congressional add, was intended for ATIRCM (Advanced Threat Infrared Countermeasures) low rate initial production (LRIP); however, the full-up ATIRCM system is not ready for production. The Department attempted to transfer the entire \$7.0 million in the FY 2002 Omnibus Reprogramming Action, but could only transfer \$4.0 million because \$3.0 million had been identified for rescission. Because the rescission did not occur, this action transfers the remaining \$3.0 million to SOCOM.</p>									
<u>AIR FORCE FY 2002 REPROGRAMMING DECREASES:</u>							<u>-75,000</u>		
<u>Aircraft Procurement, Air Force, 02/04</u>							<u>-75,000</u>		
<u>Budget Activity 2: Airlift Aircraft</u>									
C-130J		163,100		163,100		-8,539		154,561	
<p>Funds are made available for higher Air Force priorities by deferring parts of readiness spares provisioning kits and defensive system initial spares 1 year. Program impact is manageable by realigning items between kits as required.</p>									
<u>Budget Activity 4: Other Aircraft</u>									
E-8C		275,202		275,202		-4,819		270,383	
<p>Funds are excess to requirements because the use of earned value management by the contractor resulted in contract savings.</p>									

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a		b	c	d	e	f	g	h	i
Budget Activity 5: Modification of In-Service Aircraft									
F-16		236,962		236,962		-1,500		235,462	
<p>Funds are made available due to reduced contract support for Modular Mission Computer and Color Display modifications for reliability, maintainability, and mission performance. Requirement deferred with manageable impact to program. No kit procurements were deferred. This line item includes a congressional special interest item; but the reduction does not affect it.</p>									
T-38		157,526		157,526		-4,202		153,324	
<p>Funds are made available with manageable impact to the T-38 modernization program by delaying the acquisition of the T-38C aircrew training device shell until FY 2004 to fund higher priority requirements. This line item includes a congressional special interest item; but the reduction does not affect it.</p>									
C-5		32,714		18,014		-1,221		16,793	
<p>Funds are available due to a fact-of-life adjustment resulting from an 8-month slip in the Avionics Modernization Program.. Additional funds are made available in order to fund these higher priority requirements by realigning production of the cockpit procedure's trainer to coincide with the aircraft delivery in FY 2004.</p>									
C-17A		112,278		103,278		-4,800		98,478	
<p>Funds are excess due to lower negotiated prices for multiple projects in the Global Reach Improvement Program.</p>									
C-135		175,066		175,066		-5,978		169,088	
<p>Funds are made available for higher priority requirements by continuing to use existing equipment and procedures to manually collect in-flight monitoring and recording data of aircraft and engine parameters, instead of replacing the automated KC-135E Turbine Engine Monitoring System, which has been terminated. The impact to the program is manageable.</p>									
E-4		45,539		45,539		-1,400		44,139	
<p>Funds are excess due to a delay in Message Processing System (MPS) installations resulting from difficulty in getting hardware components. Reduction reflects fact-of-life slip in program execution.</p>									

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F-15	245,556	245,556	245,556	245,556	-8,606	-8,606	236,950	236,950
<p>Funds are available due to deferral of activities for several reliability, maintainability and mission performance projects, as well as reduced contract support management. Requirements deferred with manageable impact to the program. Funds from a congressional special interest item were used; however, these funds are not taken from those added by Congress.</p>								
KC-10A	31,249	31,249	31,249	31,249	-1,166	-1,166	30,083	30,083
<p>Funds are available for higher priorities, with manageable program impact, due to reductions in program management and technical support.</p>								
F-117	27,260	27,260	27,260	27,260	-1,106	-1,106	26,154	26,154
<p>Funds are made available for higher priorities due to efficiencies realized in Single Configuration Fleet modification program with manageable impact to the program.</p>								
H-60	26,519	26,519	26,519	26,519	-990	-990	25,529	25,529
<p>Funds are available for higher Air Force priorities due to deferral of some elements of block upgrade efforts. The impact on the program is manageable.</p>								
Classified Projects	42,227	42,227	42,227	42,227	-799	-799	41,428	41,428
<p>Requirements are deferred with manageable impact to program. Funds are made available for higher priorities. This line item includes a congressional special interest item; but the reduction does not affect it.</p>								
VC-25A Mod	14,165	14,165	14,165	14,165	-529	-529	13,636	13,636
<p>Funds are available for higher priorities, with manageable program impact, due to reductions in program management and technical support.</p>								
Budget Activity 6: Aircraft Spares and Repair Parts								
Spares and Repair Parts	289,541	289,541	289,541	289,541	-25,493	-25,493	264,048	264,048
<p>The FY 2002 aircraft initial spares account included funds to pay B-2 canceled year bills. However, these bills came due before funds being appropriated for this effort and were paid using a variety of alternate sources, with minimal impact to the programs. Thus, these funds now available for higher priority needs.</p>								

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<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>									
Replacement Support Equipment		203,049		203,049		-2,667		200,382	
Funds are available for higher priorities, with manageable program impact due to deferral of the procurement of aircraft maintenance stands.									
F-15 Post Production Support		7,409		7,409		-301		7,108	
Funds are available for higher priorities due to reduced contract support management. Requirements deferred with manageable impact to program.									
F-16 Post Production Support		14,542		14,542		-551		13,991	
Funds are available for higher Air Force priorities, with manageable program impact.									
Industrial Preparedness		25,711		25,711		-333		25,378	
Funds are available for higher priorities, with manageable program impact, due to reductions in program management and technical support for Industrial Base Assessment and Capital Type Rehabilitation.									
<u>DEFENSE-WIDE FY 2002 REPROGRAMMING DECREASES:</u>							<u>-50,697</u>		
<u>Procurement, Defense-Wide, 02/04</u>							<u>-13,697</u>		
<u>Budget Activity 2: Special Operations Command</u>									
Advanced Seal Delivery System (ASDS) Advance Procurement		13,697		13,697		-13,697		0	
These funds were budgeted for advance procurement Vehicle #2 in FY 2003. The ASDS Vehicle #2 was moved from FY 2004 to FY 2006; therefore, these funds are excess .									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 02/03</u>							<u>-37,000</u>		
Funds are available from inflation savings.									