

Subject: F/A-22 Program		DoD Serial Number: FY 03-08 PA
Appropriation Title: Aircraft Procurement, Air Force, 03/05 Research, Development, Test, and Evaluation, Air Force, 03/04		Includes Transfer? Yes

Component Serial Number: FY 03-09 PA	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003. This action transfers \$105.965 million from the Aircraft Procurement, Air Force, 03/05, appropriation to the Research, Development, Test, and Evaluation, Air Force (RDT&E,AF), 03/04, appropriation and realigns \$113.4 million within the RDT&E,AF, 03/04, appropriation for the F/A-22 Aircraft. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

FY 2003 REPROGRAMMING INCREASE: **+219,365**

Research, Development, Test, and Evaluation, Air Force, 03/04 **+219,365**

<u>Budget Activity 5: Engineering and Manufacturing Development</u>				
PE 0604239F F/A-22 EMD	627,266	627,266	+219,365	846,631


The F/A-22 program is the next generation multi-mission air superiority fighter for introduction in the early 21st century to counter emerging worldwide threats. Additional funds are needed to address anticipated cost growth in the Engineering and Manufacturing Development (EMD) phase of the program for avionics development and flight test, envelope expansion, and structural certification. The EMD Estimate at Complete (EAC) growth will be funded from within the F/A-22 program.

FY 2003 REPROGRAMMING DECREASES: **-219,365**

Aircraft Procurement, Air Force, 03/05 **-105,965**

<u>Budget Activity 1: Combat Aircraft</u>								
F-22 Raptor (AP CY)		530,634		530,634		-78,065		452,569
F/A-22 Raptor	23	4,061,934	23	4,061,934	-3	-27,900	20	4,034,034

Funds are made available by reducing the advanced procurement funding for the FY 2004 aircraft because the FY 2004 aircraft quantity was reduced from 27 to 22 and by reducing the number of aircraft placed on contract in FY 2003 (Lot 3) by one aircraft (insufficient funds precludes procurement of the other two aircraft). The Department of Defense remains committed to the approved buy-to-budget strategy. The production rate will be reconfigured to enhance program stability, and in the outyears will be determined consistent with the buy-to-budget strategy.

Approved (Signature and Date)  MAR 18 2003

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Research, Development, Test, and Evaluation, Air Force, 03/04 **-113,400**

Budget Activity 7: Operational System Development

PE 0207138F F-22 Squadrons	181,239	181,239	-113,400	67,839
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Funds are made available by restructuring the program based on execution and by deferring the development efforts for modernization projects contained in the Block 4 and Block 5 upgrades by 2 years.