

**REVISED**

*Unclassified*

**REPROGRAMMING ACTION – PRIOR APPROVAL**

<b>Subject:</b> F/A-22 Program							<b>DoD Serial Number:</b> FY 03-08R PA	
<b>Appropriation Title:</b> Aircraft Procurement, Air Force, 03/05 Research, Development, Test, and Evaluation, Air Force, 03/04							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b> FY 03-09 PA	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it uses general transfer authority pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003. This action transfers \$105.965 million from the Aircraft Procurement, Air Force, 03/05, appropriation to the Research, Development, Test, and Evaluation, Air Force (RDT&E,AF), 03/04, appropriation and realigns \$113.4 million within the RDT&E,AF, 03/04, appropriation for the F/A-22 Aircraft. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

<b><u>FY 2003 REPROGRAMMING INCREASE:</u></b>	<b><u>+219,365</u></b>
<b><u>Research, Development, Test, and Evaluation, Air Force, 03/04</u></b>	<b><u>+219,365</u></b>
<b><u>Budget Activity 5: Engineering and Manufacturing Development</u></b>	
PE 0604239F F/A-22 EMD	627,266                      627,266                      +219,365                      846,631

The F/A-22 program is the next generation multi-mission air superiority fighter for introduction in the early 21<sup>st</sup> century to counter emerging worldwide threats. Additional funds are needed to address anticipated cost growth in the Engineering and Manufacturing Development (EMD) phase of the program for avionics development and flight test, envelope expansion, and structural certification. The EMD Estimate at Complete (EAC) growth will be funded from within the F/A-22 program.

<b><u>FY 2003 REPROGRAMMING DECREASES:</u></b>	<b><u>-219,365</u></b>
<b><u>Aircraft Procurement, Air Force, 03/05</u></b>	<b><u>-105,965</u></b>
<b><u>Budget Activity 1: Combat Aircraft</u></b>	
F-22 Raptor (AP CY)	530,634                      530,634                      -78,065                      452,569
F/A-22 Raptor	23    4,061,934                      23    4,061,934 <del>3</del> -2                      -27,900 <del>20</del> <b>21</b> 4,034,034

Funds are made available by reducing the advanced procurement funding for the FY 2004 aircraft because the FY 2004 aircraft quantity was reduced from 27 to 22 and by reducing the number of aircraft placed on contract in FY 2003 (Lot 3) by one aircraft (insufficient funds precludes procurement of the other two aircraft). The Department of Defense remains committed to the approved buy-to-budget strategy. The production rate will be reconfigured to enhance program stability, and in the outyears will be determined consistent with the buy-to-budget strategy.  
(This is a revision to quantity **ONLY** for the F/A-22 Raptor.)

Approved (Signature and Date) Dov S. Zakheim                      MAY 13 2003

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a	b	c	d	e	f	g	h	i

**Research, Development, Test, and Evaluation, Air Force, 03/04** **-113,400**

Budget Activity 7: Operational System Development

PE 0207138F F-22 Squadrons	181,239	181,239	-113,400	67,839
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Funds are made available by restructuring the program based on execution and by deferring the development efforts for modernization projects contained in the Block 4 and Block 5 upgrades by 2 years.