

Subject: Ship Cost Adjustments					DoD Serial Number: FY 03-63 IR			
Appropriation Title: Shipbuilding and Conversion, Navy, 03/03; Shipbuilding and Conversion, Navy, 96/08; Shipbuilding and Conversion, Navy, 95/07; and Shipbuilding and Conversion, Navy, 94/03					Includes Transfer? Yes			

Component Serial Number: FY 03-8 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$8.659 million from the Shipbuilding and Conversion, Navy, 94/03, appropriation to Shipbuilding and Conversion, Navy, 03/03, appropriation; transfers \$10.967 million from Shipbuilding and Conversion, Navy, 96/08, appropriation to Shipbuilding and Conversion, Navy, 03/07 appropriation; and realigns \$12.218 million within Shipbuilding and Conversion, Navy, 96/08, appropriation to liquidate necessary ship cost changes. This action uses special transfer authority pursuant to section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001, as amended by Chapter 3, section 304 of Public Law 106-554, the Consolidated Appropriations Act, 2001.

REPROGRAMMING INCREASES: **+31,844**

Shipbuilding and Conversion, Navy, 03/03 **+8,659**

Budget Activity 2: Other Warships

SSN-21 (FY 1996)	-	-	+4,782	4,782
DDG-51 (FY 2000)	51,724	51,724	+2,377	54,101

Budget Activity 3: Amphibious Ships

LCAC Landing Craft (FY 2000)	-	-	+1,500	1,500
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Explanation: Funds are required to cover cost increases on the programs.

Shipbuilding and Conversion, Navy, 03/07 **+10,967**

Budget Activity 2: Other Warships

DDG-51 (FY 2000)	-	-	+10,967	10,967
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Explanation: Funds are required to cover cost increases on the program.

Shipbuilding and Conversion, Navy, 96/08 **+12,218**

Budget Activity 2: Other Warships

SSN-21 (FY 1996)	664,541	659,906	+12,218	672,124
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REPROGRAMMING DECREASES: **-31,844**

Shipbuilding and Conversion, Navy, 96/08 **-12,218**

Budget Activity 2: Other Warships

CVN Refueling Overhaul AP	215,373	213,903	-1,555	212,348
DDG-51 Destroyer AP	6,758	110,713	-1,258	109,455
DDG-51	2 2,151,184	2 2,101,326	-5,800	2 2,095,526

Approved (Signature and Date)
 SEP 29 2003
Dov S. Zakheim

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Budget Activity 3: Amphibious Ships									
LHD-1 Amphibious Assault Ship									
	1	1,264,528	1	1,250,848		-2,220	1	1,248,628	
Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs									
Post Delivery		154,287		152,301		-1,385		150,916	
Shipbuilding and Conversion, Navy, 95/07						-10,967			
Budget Activity 2: Other Warships									
CVN Refueling Overhaul AP		38,059		38,059		-169		37,890	
DDG-51		3	2,642,008	3	2,646,708	-	-9,200	3	2,637,508
Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs									
AE(C)		1	39,815	1	39,815		-408	1	39,407
Nuclear Submarine Steam Condensers		93		93		-93		-	
Service Craft			5,561		5,561		-21		5,540
Outfitting			102,044		102,044		-378		101,666
Post Delivery			121,924		121,924		-698		121,226
Shipbuilding and Conversion, Navy, 94/03						-8,659			
Budget Activity 2: Other Warships									
CVN Refueling Overhauls AP			31,127		30,828		-131		30,697
DDG-51		3	2,654,367	3	2,665,667	-	-3,100	3	2,662,567
Budget Activity 3: Amphibious Ships									
LHD-1 Amphibious Assault Ship									
	1	858,567	1	839,782		-4,120	1	835,662	
Budget Activity 4: Mine Warfare and Patrol Ships									
Mine Warfare C2 Ship		1	117,152	1	116,910		-222	1	116,688

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Budget Activity 5: Auxiliaries, Craft and Prior Year Program Costs								
Service Craft		10,286		10,286		-89		10,197
Oceanographic Ships (Research)	2	106,124	2	106,124		-5	2	106,119
Outfitting		209,103		198,036		-796		197,240
Post Delivery		88,822		88,684		-196		88,488

Explanation: A detailed analysis of contracts funded in FY 1994 that will expire at the end of FY 2003, as well as funds appropriated in FY 1995 and FY 1996, resulted in identifying funding that could be deobligated or remained unobligated because they were excess to the above programs. These funds have been deobligated and are therefore available to be transferred.