

Subject: Land Mobile Radio and Total Force Administration System		DoD Serial Number: FY 03-48 IR
Appropriation Title: Procurement, Marine Corps, 03/05 Research, Development, Test, and Evaluation, Navy, 03/04 Operation and Maintenance, Marine Corps, 03/03		Includes Transfer? Yes

Component Serial Number: FY 03-7 IR	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds in two parts. **Part I** transfers \$37.796 million from Operation and Maintenance, Marine Corps, 03/03, appropriation to Procurement, Marine Corps, 03/05, appropriation. **Part II** transfers \$2.318 million from Procurement, Marine Corps, 03/05, appropriation to Research, Development, Test, and Evaluation, Navy, 03/04, appropriation. This action uses general transfer authority pursuant to section 8005 of Public Law 107-248, the DoD Appropriations Act, 2003; and section 1001 of Public Law 107-314, the Bob Stump National Defense Authorization Act for FY 2003. Reclassification is required to properly execute the funds in accordance with congressional intent. The realignments do not change the purposes for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not previously denied any of the funds.

PART I

<u>FY 2003 REPROGRAMMING INCREASE:</u>	<u>+37,796</u>
<u>Procurement, Marine Corps, 03/05</u>	<u>+37,796</u>
<u>Budget Activity 4: Communications and Electronics Equipment</u>	
Radio Systems	28,245 28,245 +20,796 49,041

Explanation: The Land Mobile Radio (LMR) is a commercial handheld radio used throughout the Marine Corps by military police, military fire departments and emergency medical services. A National Telecommunications Information Administration (NTIA) mandate requires the replacement of all Marine Corps LMR assets by 2005 to narrowband. The DoD LMR policy dated August 2001 identified the requirement for a Marine Corps "Enterprise-LMR" program, creating a voice communications system that integrates the Marine first responders with their civilian counterparts and is trunked between all CONUS bases, posts and stations. The Enterprise-LMR system consists of the towers (including antennas and repeaters) for radio frequency signal coverage; switches and routers for interoperability between different radio frequency spectrums, and radios for end-user connectivity. FY 2003 Operation and Maintenance, Marine Corps (O&MMC) funds have been appropriated for this enterprise; however, it should be funded under the FY 2003 Procurement, Marine Corps (PMC) appropriation because it is a system.

Approved (Signature and Date)	SEP 2 2003
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Budget Activity 6: Engineer and Other Equipment

Physical Security Equipment	12,281	12,281	+17,000	29,281
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Explanation: The Marine Corps Electronic Security Systems program funds the electronic security systems that protect arms, ammunition, explosives and flight lines. The increased funds will upgrade the operating systems to include a comprehensive installation perimeter and facility access control (making use of DoD identification cards and implementing latest proximity and biometrics technology), waterside security requirements, flight access control, sensors (i.e., balanced magnetic switches, video motion, fence protective systems, acoustics, buried line), and electronic assessment capability (i.e., closed circuit television, digital capture capability; and mass notification). Funding for this upgrade was provided under the FY 2003 Operation and Maintenance, Marine Corps appropriation; however, it should be funded as FY 2003 Procurement, Marine Corps appropriation because it is a system.

FY 2003 REPROGRAMMING DECREASE: **-37,796**

Operation and Maintenance, Marine Corps, 03/03 **-37,796**

Budget Activity 1: Operating Forces

	2,726,660	4,383,749	-37,796	4,345,953
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Explanation: The action properly aligns the FY 2003 funding for the Land Mobile Radios and the Anti-terrorism/Force Protection Physical Security Equipment from Operation and Maintenance, Marine Corps to Procurement, Marine Corps because DoD systems are brought with procurement dollars. Therefore, a reclassification of the appropriation is necessary. This action is consistent with the purpose for which the funds are appropriated.

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PART II

<u>FY 2003 REPROGRAMMING INCREASE:</u>	<u>+2,318</u>
<u>Research, Development, Test, and Evaluation, Navy, 03/04</u>	<u>+2,318</u>
<u>Budget Activity 5: System Development & Demonstration</u>	
PE 0605013M Information Technology Development	
7,980	7,894
	+2,318
	10,212
<u>FY 2003 REPROGRAMMING DECREASE:</u>	<u>-2,318</u>
<u>Procurement, Marine Corps, 03/05</u>	<u>-2,318</u>
<u>Budget Activity 4: Communications and Electronics Equipment</u>	
Marine Corps Communication Equipment	
22,139	21,956
	-2,318
	19,638

Explanation: The Total Force Administration System (TFAS) is the Marine Corps' enterprise-wide initiative to conduct centralized and decentralized processing of payroll and personnel administration information. It allows global access to pay systems, personnel tools, and personal information viewed electronically in a secure and paperless environment. TFAS is being implemented in modules called Basic Capabilities Packages (BCPs). BCP-0 was completed in FY 2002. Phase 1 of BCP-1 is underway in FY 2003, utilizing existing funds; however, it has been determined that additional Research, Development, Test and Evaluation, Navy (RDT&E, N) funds are required for BCP-1 development in lieu of the appropriated Procurement, Marine Corps (PMC) funds. Therefore, \$2.3 million of FY 2003 PMC funds is realigned from the Marine Corps Communication Equipment program as FY 2003 RDT&E, Navy funds to the Information Technology Development program to finance the additional TFAS efforts. This action will not alter the congressional intent of the appropriated funds.