

Subject: Iraq Freedom Fund		DoD Serial Number: FY 03-46 IR
Appropriation Title: Iraq Freedom Fund, 03/04; Various Components' Appropriations		
		Includes Transfer? Yes

Component Serial Number: FY 03-08	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This internal reprogramming action performs two transfers of funds. In Part I, a portion of the FY 2003 Supplemental funds from the Iraqi Freedom Fund (IFF) is transferred to various appropriations to meet the most urgent requirements for OPERATION IRAQI FREEDOM and the Global War on Terrorism. Part II, funds from the Natural Resources Risk Remediation Fund are transferred to Operation and Maintenance, Army, 03/03, appropriation for expenses incurred in and around Iraq for emergency fire fighting, to repair damaged oil facilities and related infrastructure, and to preserve a distribution capability. The transfer authority is contained in Public Law 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items.

Part I

<u>FY 2003 REPROGRAMMING INCREASE:</u>				<u>+912,250</u>
<u>Natural Resources Risk Remediation Fund (NRRRF), X/03</u>				<u>+250,305</u>
NRRRF	-	-		<u>+250,305</u>
				250,305

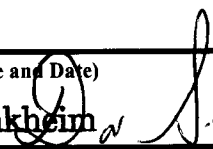
Explanation: This reprogramming action transfers \$250.3 million from the IFF to NRRRF for expenses incurred in and around Iraq for emergency fire fighting, to repair damaged oil facilities and related infrastructure, and to preserve a distribution capability.

<u>Defense Working Capital Fund, Defense (DWCF), X/03</u>				<u>+500,000</u>
DWCF	-	600,000		<u>+500,000</u>
				1,100,000

Explanation: This reprogramming action transfers \$500.0 million from the IFF to the Defense Working Capital Fund for increased fuel costs.

<u>Operation and Maintenance, Air Force, 03/03</u>				<u>+900</u>
<u>Budget Activity 1: Operating Forces</u>				
	14,858,404	16,282,194		<u>+900</u>
				16,283,094

Explanation: This reprogramming action transfers \$0.9 million from the IFF to the Operation and Maintenance, Air Force appropriation for Tactical Intelligence and Special Activities.

Approved (Signature and Date)

 Dov S. Zakheim AUG 2003

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Research, Development, Test, and Evaluation, Air Force, 03/04						+5,500		
<u>Budget Activity 7: Operational Systems Development</u>								
PE 0207591F Advanced Program Evaluation								
		232,597		232,597		+5,500		238,097

Explanation: This reprogramming action transfers \$5.5 million from the IFF to the RDT&E, Air Force appropriation for Advanced Program Evaluation in support of Operation Iraqi Freedom.

Research, Development, Test, and Evaluation, Defense-Wide, 03/04						+6,000		
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603765E Classified Programs								
		287,695		287,695		+6,000		293,695

Explanation: This reprogramming action transfers \$6.0 million from the IFF to the Defense Advanced Research Projects Agency (DARPA) RDT&E, Defense-Wide appropriation for a classified project in support of Operation Iraqi Freedom.

Aircraft Procurement, Air Force, 03/05						+1,600		
<u>Budget Activity 7: Aircraft Support Equipment and Facilities</u>								
Miscellaneous Production Charges								
		390,600		390,600		+1,600		392,200

Explanation: This reprogramming action transfers \$1.6 million from the IFF to the Aircraft Procurement, Air Force appropriation for miscellaneous production charges in support of Operation Iraqi Freedom.

Other Procurement, Air Force, 03/05						+8,800		
<u>Budget Activity 4: Other Base Maintenance and Support Equipment</u>								
Special Update Program								
		187,100		187,100		+8,800		195,900

Explanation: This reprogramming action transfers \$8.8 million from the IFF to the Other Procurement, Air Force appropriation for Special Update Program in support of Operation Iraqi Freedom.

Procurement, Defense-Wide, 03/05						+6,700		
<u>Budget Activity 2: Special Operations Command</u>								
Special Operation Forces Operational Enhancements								
		93,700		93,700		+6,700		100,400

Explanation: This reprogramming action transfers \$6.7 million from the IFF to the Other Procurement, Air Force appropriation for Special Operation Forces Operational Enhancements in support of Operation Iraqi Freedom.

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Coast Guard Operating Expenses, (70 3/4 0600.1) **+96,000**
Budget Activity 1: Operating Forces **+96,000**

Explanation: This reprogramming action transfers \$96.0 million from the IFF to the Coast Guard Operating Expenses appropriation for costs incurred in and around Iraq by the United States Coast Guard in Operation Iraqi Freedom.

Overseas Humanitarian, Disaster and Civic Aid (OHDACA), 03/04 **+36,445**
OHDACA **+36,445**

Explanation: This reprogramming action transfers \$36.4 million from the IFF to the OHDACA appropriation to reimburse activities for funding used to meet humanitarian assistance requirements associated with Operation Enduring Freedom and Operation Iraqi Freedom. Specific activities affected include U.S. Central Command assistance (\$10,227,000); U.S. European Command assistance (\$8,628,000); U.S. Southern Command assistance (\$5,990,000); U.S. Pacific Command assistance (\$1,600,000); and Disaster Relief (\$10,000,000).

FY 2003 REPROGRAMMING DECREASE: **-912,250**

Iraqi Freedom Fund, 03/04 **-912,250**
Public Law 108-11 15,678,900 11,567,687 **-912,250** 10,655,437

Explanation: This reprogramming action transfers \$912.3 million from the IFF to various appropriations to meet the most urgent requirements for Operation Iraqi Freedom and other ongoing Global War on Terrorism.

Part II

FY 2003 REPROGRAMMING INCREASE: **+250,305**

Operation and Maintenance, Army, 03/03 **+250,305**
Budget Activity 1: Operating Forces
12,137,935 21,824,500 **+250,305** 22,074,805

Explanation: This action transfers funding for proper execution.

FY 2003 REPROGRAMMING DECREASE: **-250,305**

Natural Resources Risk Remediation Fund (NRRRF), X/03 **-250,305**
NRRRF - 250,305 **-250,305** -

Explanation: This action transfers funding for proper execution.