

Subject: Drug Interdiction and Counterdrug Activities, Defense Appropriation Title: Various Components' Appropriations	DoD Serial Number: FY 03-44 IR
	Includes Transfer? Yes

Component Serial Number: FY03-06	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in two parts. **Part One** transfers \$5.765 million from the Drug Interdiction and Counter-Drug Activities, Defense, 03/03, appropriation, consistent with the provisions and authority enacted under Public Law 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003. **Part Two** transfers \$16.335 million from the Drug Interdiction and Counter-Drug Activities, Defense, 03/03, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 107-248, the Department of Defense Appropriations Act, 2003. Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

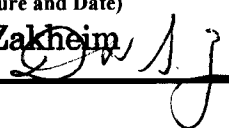
PART ONE:

<u>FY 2003 REPROGRAMMING INCREASE:</u>		<u>+5,765</u>
<u>Operation and Maintenance, Army, 03/03</u>		<u>+1,867</u>
<u>Budget Activity 1: Operating Forces</u>		
Drug Interdiction	-	126,623
		+1,867
		128,490
<u>Operation and Maintenance, Navy, 03/03</u>		<u>+3,898</u>
<u>Budget Activity 1: Operating Forces</u>		
Drug Interdiction	-	103,293
		+3,898
		107,191
<u>FY 2003 REPROGRAMMING DECREASE:</u>		<u>-5,765</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 03/03</u>		
P.L. 108-11	34,000	5,765
		-5,765
		-

Explanation: Counter-drug funding is realigned to various Components' accounts for execution.

Approved (Signature and Date)

Dov S. Zakheim



AUG 4 2003

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PART TWO:

<u>FY 2003 REPROGRAMMING INCREASE:</u>								
						<u>+16,335</u>		
<u>Other Procurement, Army, 03/05</u>						<u>+4,500</u>		
<u>Budget Activity 2: Communications and Electronic Equipment</u>								
Drug Interdiction	-		2,706			+4,500		7,206
<u>Operation and Maintenance, Navy, 03/03</u>						<u>+2,084</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		107,191			+1,984		109,175
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-		2,647			+100		2,747
<u>Other Procurement, Navy, 03/05</u>						<u>+6,988</u>		
<u>Budget Activity 2: Communications and Electronics Equipment</u>								
Drug Interdiction			1,971			+6,988		8,959
<u>Research, Development, Test, and Evaluation, Navy, 03/04</u>						<u>+1,057</u>		
<u>Budget Activity 4: Demonstration and Validation</u>								
PE 0603889N Counter-Drug RDT&E Project			13,948			+1,057		15,005
<u>Operation and Maintenance, Air Force, 03/03</u>						<u>+1,206</u>		
<u>Budget Activity 1: Operating Forces</u>								
Drug Interdiction	-		93,549			+1,106		94,655
<u>Budget Activity 3: Training and Recruiting</u>								
Drug Interdiction	-		704			+100		804
<u>Operation and Maintenance, Defense-Wide, 03/03</u>						<u>+500</u>		
<u>Defense Information Systems Agency</u>								
Counter-Drug Anti-Drug Network (ADNET)-			18,306			+500		18,806

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FY 2003 REPROGRAMMING DECREASE: **-16,335**

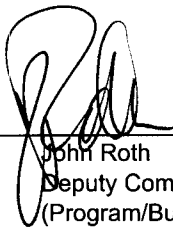
<u>Drug Interdiction and Counter-Drug Activities, Defense, 03/03</u>					
P.L. 107-248	871,907	16,335	-16,335	-	

Explanation: Counter-drug funding is realigned to various Components' accounts for execution.

DEPARTMENT OF DEFENSE
LETTER APPORTIONMENT
Fiscal Year 2003

TC Yr	Exp	Appn Line	Bureau/Account Title	Amount
97	2003	0105 1D 01	Drug Interdiction and Counterdrug Activities, Defense	(22,100,000)
97	2003	0100 1D 01	Operation & Maintenance, Defense-Wide (DISA)	500,000
21	2003	2020 1D 01	Operation & Maintenance, Army	1,867,000
21	2003	2035 1D 01	Other Procurement, Army	4,500,000
17	2003	1804 1D 01	Operation & Maintenance, Navy	5,982,000
17	2003	2004 1319 1D 01	Research, Development, Test and Evaluation, Navy	1,057,000
17	2003	2005 1810 1D 01	Other Procurement, Navy	6,988,000
57	2003	3400 1D 01	Operation & Maintenance, Air Force	1,206,000

The above amount is transferred in accordance with the provisions of Public Law 107-248, the DoD Appropriations Act, 2003, and Public Law 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003, and is reflected in DOD Reprogramming Action FY 03-44 IR.

Submitted  Date AUG 14 2003
 John Roth
 Deputy Comptroller
 (Program/Budget)

Approved _____ Date _____
 Kathleen A. Peroff
 Deputy Associate Director
 for National Security