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| Subject: Iraq Freedom Fund | | DoD Serial Number: FY 03-35 IR |
| Appropriation Title: Iraqi Freedom Fund, 03/04; Various Components' Appropriations | | Includes Transfer? Yes |

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|---|---|---------------|---|---------------|-----------------------------|---------------|------------------------|---------------|
| Component Serial Number: FY 03-02 | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |

This internal reprogramming action performs three transfers of funds. In Part I, funds currently in the Defense Cooperation Account (DCA) are transferred to the Natural Resources Risk Remediation Fund (NRRRF). Part II, a portion of the FY 2003 Supplemental funds from the Iraqi Freedom Fund (IFF) are transferred to various appropriations to meet the most urgent requirements for Operation Iraqi Freedom and the Global War on Terrorism. Part III, funds from the NRRRF are transferred to Operation and Maintenance, Army, 03/03, appropriation for expenses incurred in and around Iraq for emergency fire fighting, to repair damaged oil facilities and related infrastructure, and to preserve a distribution capability. The authority is contained in Public Law 108-11, the FY 2003 Emergency Wartime Supplemental Appropriations Act. This action does not change the purpose for which the funds were originally appropriated. It meets all administrative and legal requirements of the Congress, and the Congress has not denied any of the items. This action affects Tactical Intelligence and Related Activities (TIARA) but does not affect Joint Military Intelligence Programs (JMIP) or the National Foreign Intelligence Program (NFIP).

Part I

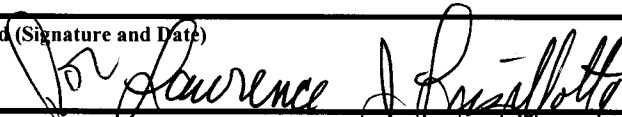
| | | |
|---|-----------------------|--------|
| <u>FY 2003 REPROGRAMMING INCREASES:</u> | <u>+13,218</u> | |
| <u>Natural Resources Risk Remediation Fund, X/03</u> | <u>+13,218</u> | |
| NRRRF | - | 13,218 |
| <u>FY 2003 REPROGRAMMING DECREASE:</u> | <u>-13,218</u> | |
| <u>Defense Cooperation Account, X/03</u> | <u>-13,218</u> | |
| DCA | 13,218 | - |

Explanation: This action transfers funding for proper execution.

Part II

| | |
|---|--------------------------|
| <u>FY 2003 REPROGRAMMING INCREASES:</u> | <u>+2,271,395</u> |
| <u>Natural Resources Risk Remediation Fund, X/03</u> | <u>+238,995</u> |

Explanation: This reprogramming action transfers \$239.0 million from the IFF to the Natural Resources Risk Remediation Fund (NRRRF) for expenses incurred in and around Iraq for emergency fire fighting, to repair damaged oil facilities and related infrastructure, and to preserve a distribution capability.

Approved (Signature and Date)  JUN 19 2003

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| Component Serial Number: FY 03-02 | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|--------------------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | |
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| a | b | c | d | e | f | g | h | i |

Defense Working Capital Fund, Defense, X/03 **+600,000**

Explanation: This reprogramming action transfers \$600.0 million from the IFF to the Defense Working Capital Fund for increased fuel cost in support of military operations in Iraq (Operation Iraqi Freedom).

Operation and Maintenance, Army, 03/03 **+206,400**

Budget Activity 1: Operating Forces +206,400

Explanation: This reprogramming action transfers \$161.4 million from the IFF to the Operation and Maintenance, Army appropriation for expenses incurred by the Office of the Coalition Provision Authority and \$45.0 million for personnel contracting costs to training an interim Iraqi military force.

Coast Guard Operating Expenses, (70 3/4 0600.1) **+304,000**

Budget Activity 1: Operating Forces +304,000

Explanation: This reprogramming action transfers \$304.0 million from the IFF to the Coast Guard Operating Expenses appropriation for costs incurred in and around Iraq by the United States Coast Guard in Operation Iraqi Freedom.

Operation and Maintenance, Defense-Wide, 03/03 **+922,000**

Defense Security Cooperation Agency
Budget Activity 4: Administration & Service Activities +800,000

Explanation: This reprogramming action transfers \$800.0 million from the IFF to Defense Security Cooperation Agency (DSCA), Operation and Maintenance, Defense-Wide appropriation for payments to reimburse cooperating nations, for logistical and military support as authorized in Section 1310.

National Imagery and Mapping Agency (NIMA)
Budget Activity 4: Administration & Service Activities +122,000

Explanation: This reprogramming action transfers \$122.0 million from the IFF to the National Imagery Mapping Agency (NIMA), Operation and Maintenance, Defense-Wide appropriation for cost incurred in support of Operation Iraqi Freedom.

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| Component Serial Number: FY 03-02 | <i>(Amounts in Thousands of Dollars)</i> | | | | | | | |
|--------------------------------------|---|--------|---|--------|----------------------|--------|-----------------|--------|
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| a | b | c | d | e | f | g | h | i |

| | | | | | | | | |
|---|--|------------|--|------------|--|--------------------------|--|------------|
| <u>FY 2003 REPROGRAMMING DECREASE:</u> | | | | | | <u>-2,271,395</u> | | |
| <u>Iraqi Freedom Fund, 03/04</u> | | | | | | <u>-2,271,395</u> | | |
| P.L. 108-11 | | 15,678,900 | | 13,907,720 | | -2,271,395 | | 11,636,325 |

Part III

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|--|--|--|--|--|--|------------------------|--|--|
| <u>FY 2003 REPROGRAMMING INCREASES:</u> | | | | | | <u>+252,213</u> | | |
| <u>Operation and Maintenance, Army, 03/03</u> | | | | | | <u>+252,213</u> | | |
| Budget Activity 1: Operating Forces | | | | | | +252,213 | | |

| | | | | | | | | | |
|---|--|--|--|--|--|------------------------|--|----------|---|
| <u>FY 2003 REPROGRAMMING DECREASE:</u> | | | | | | <u>-252,213</u> | | | |
| <u>Natural Resources Risk Remediation Fund, X/03</u> | | | | | | <u>-252,213</u> | | | |
| NRRRF | | | | | | 252,213 | | -252,213 | - |

Explanation: This action transfers funding for proper execution.