



<b>Subject:</b> Multiple Congressional Adds							<b>DoD Serial Number:</b> FY 03-20 IR	
<b>Appropriation Title:</b> Research, Development, Test, and Evaluation, Army, 03/04; Research, Development, Test, and Evaluation, Air Force, 03/04; Research, Development, Test, and Evaluation, Defense-Wide, 03/04; Operational Test and Evaluation, Defense, 03/04; and Operation and Maintenance, Army National Guard, 03/03							<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item								
a	b	c	d	e	f	g	h	i

**Explanation:** Funds added by the Congress to the High Performance Computing Modernization Program in support of the "missile defense engineering and assessment center" are more appropriately executed under the Missile Defense Agency's (MDA) Ballistic Missile Defense Technology program. Funds will support the Next Generation Hardware in the Loop (HWIL) Tool (NGHT) activity at the Space and Missile Defense Center (SMDC) in support of the MDA.

**Distributed Chemical Agent Sensing and Transmission (DICAST)**

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u></b>	<b><u>+1,679</u></b>
<u>Budget Activity 2: Applied Research</u>	
PE 0603122D8Z Combating Terrorism Technology Support	
113,615	109,146
	+1,679
	110,825

<b><u>Research, Development, Test, and Evaluation, Army, 03/04</u></b>	<b><u>-1,679</u></b>
<u>Budget Activity 2: Applied Research</u>	
PE 0602122A TRACTOR HIP	
8,589	8,051
	-1,679
	6,372

**Explanation:** The Army's TRACTOR HIP program received a congressional add in FY 2003 for Distributed Chemical Agent Sensing and Transmission (DICAST). The more appropriate executing organization is the Office of the Secretary of Defense vice the Army. The Combating Terrorism Technology Support Office will execute this program and use the funding to develop a distributed chemical sensing and notification system for perimeter protection applications.

**Commodity Management Systems Consolidation**

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u></b>	<b><u>+1,612</u></b>
<u>Budget Activity 6: RDT&amp;E Management Support</u>	
PE 0605798S Defense Technology Analysis	
5,201	5,017
	+1,612
	6,629

<b><u>Research, Development, Test, and Evaluation, Air Force, 03/04</u></b>	<b><u>-1,612</u></b>
<u>Budget Activity 7: Operational Systems Development</u>	
PE 0708611F Support Systems Development	
43,513	42,408
	-1,612
	40,796

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<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Explanation: Congress erroneously placed funding for the Commodity Management Systems Consolidation program in the Air Force Support Systems Development program. This program is an ongoing effort financed by prior year congressional adds and executed by the Defense Logistics Agency (DLA). This action transfers the funding to the appropriate DLA program for execution.

**Blended Metals Technology Small Arms Ammunition**

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u></b>					<b>+998</b>			
<u>Budget Activity 7: Operational Systems Development</u>								
PE 1160404BB Special Operations Tactical Systems Development								
		329,043		287,785		+998		288,783
<b><u>Research, Development, Test, and Evaluation, Army, 03/04</u></b>					<b>-998</b>			
<u>Budget Activity 3: Advanced Technology Development</u>								
PE 0603004A Weapons and Munitions Advanced Technology								
		66,564		63,593		-998		62,595

Explanation: The Congress added funding for Blended Metals Technology Small Arms Ammunition. However, because these funds were intended to meet special operations requirement, they are being transferred to United States Special Operations Command (USSOCOM) for proper execution.

**Computer Science and Internet Security Degree Program**

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u></b>							<b>=</b>	
<u>Budget Activity 7: Operational Systems Development</u>								
PE 0303140G Information Systems Security Program (ISSP)								
		488,457		472,393		+735		473,128
<u>Budget Activity 5: System Development and Demonstration (SDD)</u>								
PE 0303140K Information Systems Security Program								
		18,370		17,965		-735		17,230

Explanation: In FY 2002, the Congress added \$750,000 to this program for a Computer Science and Internet Security Degree Program at the National Security Agency (NSA). In FY 2003, the Congress erroneously added \$750,000 to a Defense Information Systems Agency (DISA) for continuation of this effort. The amount being transferred reflects the congressional add adjusted for fair-share undistributed congressional adds.

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**Unmanned Aerial Vehicle (UAV) Long Range Test Range**

<b><u>Operational Test and Evaluation, Defense, 03/04</u></b>	<b><u>+2,025</u></b>		
<u>Budget Activity 6: RDT&amp;E Management Support</u>			
PE 0604940D8Z Central Test and Evaluation Investment Program (CTEIP)			
126,776	123,236	+2,025	125,261
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 03/04</u></b>	<b><u>-2,025</u></b>		
<u>Budget Activity 6: RDT&amp;E Management Support</u>			
PE 0605804D8Z Development Test and Evaluation			
49,252	48,969	-2,025	46,944

Explanation: Congress added funding to the OSD Development Test and Evaluation program for execution of the Unmanned Aerial Vehicle (UAV) Long Range Test Range program. This program is more appropriately executed under the Central Test and Evaluation Investment Program (CTEIP) within the Operational Test and Evaluation (OT&E) appropriation. Therefore, this action transfers the funds accordingly.