


Subject: Drug Interdiction and Counterdrug Activities, Defense		DoD Serial Number: FY 03-19 IR
Appropriation Title: Various Components' Appropriations		
		Includes Transfer? Yes

Component Serial Number: FY03-03	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$208.346 million from the Drug Interdiction and Counter-Drug Activities, Defense, 03/03, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions of Public Law 107-248, the Department of Defense Appropriations Act, 2003. This transfer authority is in addition to other transfer authorities provided by that Act. The reprogramming action also realigns \$0.272 million of previously transferred counter-drug funds from the Communications and Electronics Equipment budget activity to the Ship Support Equipment budget activity within the Other Procurement, Navy, 02/04, appropriation. The Deputy Assistant Secretary of Defense, Counternarcotics execution plan dated February 26, 2003, includes project code detail for these transfers. Realignment of funds between counterdrug projects may be accomplished only with prior approval of the Office of the Under Secretary of Defense for Policy, Counternarcotics (CN).

PART ONE FY 2003 REPROGRAMMING INCREASES:								
						+208,346		
<u>National Guard Personnel, Army, 03/03</u>						+20,455		
Budget Activity 2: Other Training and Support								
Drug Interdiction			116,718			+20,455		137,173
<u>Reserve Personnel, Army, 03/03</u>						+1,889		
Budget Activity 2: Other Training and Support								
Drug Interdiction			3,591			+1,889		5,480
<u>Operation and Maintenance, Army, 03/03</u>						+68,099		
Budget Activity 1: Operating Forces								
Drug Interdiction			58,316			+47,131		105,447
Budget Activity 3: Training and Recruiting								
Drug Interdiction			7,582			+655		8,237
Budget Activity 4: Administration and Servicewide Activities								
Drug Interdiction			7,343			+20,313		27,656
<u>Operation and Maintenance, Army Reserve, 03/03</u>						+2,917		
Budget Activity 1: Operating Forces								
Drug Interdiction			3,056			+2,917		5,973

Approved (Signature and Date)  Dov S. Zakheim APR 3 2003

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Army National Guard, 03/03</u>						<u>+6,332</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	21,720	+6,332	28,052
<u>Other Procurement, Army, 03/05</u>						<u>+1,766</u>			
<u>Budget Activity 2: Communications and Electronic Equipment</u>									
Drug Interdiction						-	940	+1,766	2,706
<u>Reserve Personnel, Navy, 03/03</u>						<u>+2,088</u>			
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction						-	9,619	+2,088	11,707
<u>Operation and Maintenance, Navy, 03/03</u>						<u>+28,156</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	72,872	+22,151	95,023
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction						-	2,432	+215	2,647
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction						-	15,813	+5,790	21,603
<u>Operation and Maintenance, Navy Reserve, 03/03</u>						<u>+1,134</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	4,985	+1,134	6,119
<u>Operation and Maintenance, Marine Corps, 03/03</u>						<u>+2,421</u>			
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction						-	5,425	+2,421	7,846
<u>Research, Development, Test, and Evaluation, Navy, 03/04</u>						<u>+2,350</u>			
<u>Budget Activity 4: Demonstration and Validation</u>									
PE 0603889N Counter-Drug RDT&E Projects							11,598	+2,350	13,948

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Reserve Personnel, Air Force, 03/03</u>							<u>+667</u>		
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction -							2,054	+667	2,721
<u>National Guard Personnel, Air Force, 03/03</u>							<u>+15,182</u>		
<u>Budget Activity 2: Other Training and Support</u>									
Drug Interdiction -							13,758	+15,182	28,940
<u>Operation and Maintenance, Air Force, 03/03</u>							<u>+37,557</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction -							56,869	+33,330	90,199
<u>Budget Activity 2: Mobilization</u>									
Drug Interdiction -							114	+86	200
<u>Budget Activity 3: Training and Recruiting</u>									
Drug Interdiction -							604	+100	704
<u>Budget Activity 4: Administration and Servicewide Activities</u>									
Drug Interdiction -							11,536	+4,041	15,577
<u>Operation and Maintenance, Air National Guard, 03/03</u>							<u>+1,455</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction -							3,251	+1,455	4,706
<u>Operation and Maintenance, Air Force Reserve, 03/03</u>							<u>+893</u>		
<u>Budget Activity 1: Operating Forces</u>									
Drug Interdiction -							857	+893	1,750
<u>Operation and Maintenance, Defense-Wide, 03/03</u>							<u>+14,638</u>		
<u>Defense Security Cooperation Agency</u>									
Counter-Drug Support -							15,000	+4,867	19,867

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Defense Information Systems Agency</u>						+4,855			
Counter-Drug Anti-Drug Network (ADNET) -					6,504		+2,756		9,260
Counter-Drug Support			-		6,299		+2,099		8,398
<u>The Joint Staff</u>						+125			
Counter-Drug Support			-		-		+125		125
<u>Office of the Secretary of Defense</u>						+55			
Counter-Drug Support			-		1,020		+55		1,075
<u>U.S. Special Operations Command</u>						+4,736			
Counter-Drug Support			-		18,602		+4,736		23,338
<u>Procurement, Defense-Wide, 03/05</u>						+347			
<u>Defense Information Systems Agency</u>						+347			
Counter-Drug Anti-Drug Network (ADNET) -					500		+347		847
<u>PART ONE REPROGRAMMING DECREASE:</u>						-208,346			
<u>Drug Interdiction and Counter-Drug Activities, Defense, 03/03</u>									
P.L. 107-248			871,907		310,823		-208,346		102,477
Explanation: Counter-drug funding is realigned to various Components' accounts for execution.									
PART TWO									
<u>Other Procurement, Navy, 02/04</u>								=	
<u>Budget Activity 2: Communications and Electronics Equipment</u>									
Drug Interdiction			-		2,560		+272		2,832
<u>Budget Activity 1: Ships Support Equipment</u>									
Drug Interdiction			-		2,783		-272		2,511
Explanation: This action realigns funds for proper execution.									