

Subject: DTRA						DoD Serial Number: FY 03-10 IR		
Appropriation Title: Operation and Maintenance, Defense-Wide, 02/X and 03/X; Research, Development, Test, and Evaluation, Defense-Wide, 02/03 and 03/04						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds in two parts. Part one transfers \$4.120 million from the Operation and Maintenance, Defense-Wide, 02/X, appropriation to the Operation and Maintenance, Defense-Wide, 03/03, appropriation (\$1.0 million) and to the Research, Development, Test, and Evaluation, Defense-Wide, 02/03, appropriation (\$3.120 million) using transfer authority pursuant to section 8114 of Public Law (P.L.) 107-117, the Department of Defense Appropriations Act, 2002. Part two transfers \$67.655 million from the Operation and Maintenance, Defense-Wide, 03/X, appropriation to the Research, Development, Test, and Evaluation, Defense-Wide, 03/04, appropriation using transfer authority pursuant to section 8097 of P.L. 107-248, the Department of Defense Appropriations Act, 2003. These transfers do not change the purpose for which the funds were appropriated. This action meets all administrative and legal requirements of the Congress and the Congress has not denied any of the funds.

PART ONE REPROGRAMMING INCREASES: **+4,120**

Research, Development, Test, and Evaluation, Defense-Wide, 02/03 **+3,120**

Budget Activity 2: Applied Research
PE 0602716BR WMD Defeat Technology

	167,143	167,143	+3,120	170,263
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Operation and Maintenance, Defense-Wide, 03/03

Budget Activity 4: Administration and Servicewide Activities
Defense Threat Reduction Agency

	308,510	308,510	+1,000	309,510
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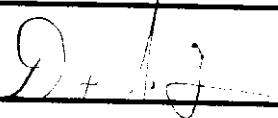
PART ONE REPROGRAMMING DECREASE: **-4,120**

Operation and Maintenance, Defense-Wide, 02/X

P.L. 107-117, section 8114

	111,173	4,120	-4,120	0
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Explanation: Section 8114 of P.L. 107-117 provided \$111.173 million (adjusted for undistributed congressional reductions and a rescission) for specific national security activities. This reprogramming transfers the remaining \$4.120 million to support proper execution of specific classified efforts.

Approved (Signature and Date)  10 OCT 2003

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a	b	c	d	e	f	g	h	i

PART TWO REPROGRAMMING INCREASE: **+67,655**

Research, Development, Test, and Evaluation, Defense-Wide, 03/04 **+67,655**

Budget Activity 2: Applied Research
PE 0602716BR WMD Defeat Technologies
170,263 170,263 +67,655 237,918

PART TWO REPROGRAMMING DECREASE: **-67,655**

Operation and Maintenance, Defense-Wide, 03/X
P.L. 107-248, section 8097 68,000 68,000 -67,655 0

Explanation: Section 8097 of P.L. 107-248 provided \$67.655 million (adjusted for undistributed congressional reductions) for specific national security activities. This reprogramming transfers the funds to support proper execution of specific classified efforts.